REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Tyler Dos Santos-Tam, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kiaʻāina, Matt Weyer

Committee Meeting Held
May 27, 2025

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 25-136 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 317, dated April 25, 2025, from the Honolulu Emergency Services Department reports as follows:

The purpose of the resolution is to authorize a transfer not to exceed $37,452.32 from the Honolulu Emergency Services Department ("HESD"), Administration activity (current expenses character of expenditure ("COE")) to the HESD, Health Services Branch activity (current expenses COE) for the fiscal year 2025 to cover the first year of development and implementation of a new electronic medical records system.

Your Committee on Budget is in accord with the intent and purpose of Resolution 25-136 and recommends its adoption. (Ayes: Cordero, Dos Santos-Tam, Kiaʻāina, Nishimoto, Weyer – 5; Noes: None.)

Respectfully submitted,

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON JUN 4 2025

COMMITTEE REPORT NO. 199