



HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

530 S. KING ST. STE. 202, HONOLULU, HI 96813

'25APR28 PM 5:39 CITY CLERK

TOMMY WATERS
CHAIR & PRESIDING OFFICER
LUNA HO'OMALU
HONOLULU CITY COUNCIL
DISTRICT IV
TELEPHONE: (808) 768-5004
FAX: (808) 768-1220
EMAIL: tommy.waters@honolulu.gov

April 28, 2025

TO: JOY YAMANE
OFFICE OF THE CITY CLERK
FROM: COUNCIL CHAIR TOMMY WATERS
RE: PROPOSED BUDGET AMENDMENTS

A handwritten signature in black ink, appearing to read 'Tommy', is written over the 'FROM' line of the letter.

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 21 (2025): Legislative Budget

Bill 22 (2025), CD1: Executive Operating Budget

Bill 23 (2025), CD1: Executive Capital Budget

Thank you.

COUNCIL COM. 135
BUD

LEGISLATIVE BUDGET
PROPOSED AMENDMENT TO BILL 21 (2025)

PAGE: Page 1 of 1
DATE: 4/28/2025
COUNCILMEMBER: Tommy Waters
STAFF & PHONE EXT: Alika Ke-Paloma X85034
FUNCTION: GENERAL GOVERNMENT-LEGISLATIVE
PROGRAM: CITY COUNCIL
DEPARTMENT: City Council
ACTIVITY: Charter Commission

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for Charter Commission salaries		\$50,000	S	GN	Charter Commisison salaries

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22, CD1 (2025)

PAGE: Page # 1 of #5
DATE: 4/28/2025
COUNCILMEMBER: Tommy Waters
STAFF & PHONE EXT: Alike Ke-Paloma Ext. 85034
FUNCTION: General Government
PROGRAM: General Government Facilities and Infrastructure
DEPARTMENT: Design and Construction
ACTIVITY: Project and Construction Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funds for Repairs at Koko Head Stables	0.00	(\$250,000)	CE	GN	Move to CIP

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22, CD1 (2025)

PAGE: Page #2 of #5
DATE: 4/28/2025
COUNCILMEMBER: Tommy Waters
STAFF & PHONE EXT: Alike Ke-Paloma Ext. 85034
FUNCTION: Public Safety
PROGRAM: Police Protection
DEPARTMENT: Police Department
ACTIVITY: Office of the Chief of Police

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funds for communications to media/public		\$250,000	CE	GN	Application or software to enhance emergency communications to media and the public

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22, CD1 (2025)

PAGE: Page #3 of #5
DATE: 4/28/2025
COUNCILMEMBER: Tommy Waters
STAFF & PHONE EXT: Alike Ke-Paloma Ext. 85034
FUNCTION: Public Safety
PROGRAM: Traffic Control
DEPARTMENT: Transportation Services
ACTIVITY: Transportation Engineering

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Centennial Park Bus Staging Project matching funds	0.00	\$200,000	CE	GN	Add provisio: At least \$200,000 out of Current Expenses shall be appropriated to the Waikiki Transportation Management Association as matching funds for the Centennial Park Bus Staging Project.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22, CD1 (2025)

PAGE: Page #4 of #5
DATE: 4/28/2025
COUNCILMEMBER: Tommy Waters
STAFF & PHONE EXT: Alika Ke-Paloma Ext. 85034
FUNCTION: Public Safety
PROGRAM: Traffic Control
DEPARTMENT: Transportation Services
ACTIVITY: Transportation Technology

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Security upgrades and improvements		\$10,000	CE	GN	Hawaii Kai Park & Ride Security Cameras

PROPOSED AMENDMENT TO BILL 22, CD1 (2025)

PAGE:	Page #5 of #5
DATE:	4/28/2025
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Alika Ke-Paloma Ext. 85034
FUNCTION:	MISCELLANEOUS
PROGRAM:	OTHER MISCELLANEOUS
DEPARTMENT:	
ACTIVITY:	Provision for Sewer Activities

[illegible]

Date: 04/28/25

Councilmember: Tommy Waters

Summary of Amendments Executive Capital Budget Bill 23, CD1 (2025)

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23, CD1 (2025)

FUNCTION:	Culture - Recreation	PAGE:	1	of	15
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2025		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	TOMMY WATERS		
PROJECT NUMBER:		STAFF & PHONE EXT:	Alika Ke-Paloma X85034		
PROJECT TITLE:	Nehu Community Park Play Appartus and Improvements				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Design, construct, and inspect sustainable and resilient renovations and improvements for Nehu Park play apparatus.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P				P			\$0	P	\$0	
	D			\$10,000	D	\$10,000	GI	\$10,000	D	\$10,000	GI
	C			\$405,000	C	\$405,000	GI	\$405,000	C	\$405,000	GI
	I			\$10,000	I	\$10,000	GI	\$10,000	I	\$10,000	GI
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$425,000		\$425,000		\$425,000		\$425,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23, CD1 (2025)

FUNCTION:	Culture - Recreation	PAGE:	2	of	15
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2025		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	TOMMY WATERS		
PROJECT NUMBER:	2020083	STAFF & PHONE EXT:	Alika Ke-Paloma X85034		
PROJECT TITLE:	Koko Head Shooting Complex				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Construct and inspect master plan safety improvements.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P				P			\$0	P	\$0	
	D			\$1,000	D	\$1,000	GI	\$1,000	D	\$1,000	GI
\$2,100,000	C	\$2,100,000	GI		C			\$2,100,000	C	\$2,100,000	GI
\$300,000	I	\$300,000	GI		I			\$300,000	I	\$300,000	GI
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$2,400,000		\$2,400,000		\$1,000		\$1,000		\$2,401,000		\$2,401,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23, CD1 (2025)

FUNCTION:	General Government	PAGE:	3	of	15
PROGRAM:	Public Facilities-Additions and Improvements	DATE:	4/28/2025		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	TOMMY WATERS		
PROJECT NUMBER:		STAFF & PHONE EXT:	Alika Ke-Paloma X85034		
PROJECT TITLE:	Hālawā/Aloha Stadium Housing Transit Oriented Development				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Design, construct, and inspect sustainable and resilient Aloha Stadium TOD housing and infrastructure.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P			\$1,000,000	P	\$1,000,000	GI	\$1,000,000	P	\$1,000,000	GI
	D			\$1,000,000	D	\$1,000,000	GI	\$1,000,000	D	\$1,000,000	GI
	C			\$23,000,000	C	\$23,000,000	GI	\$23,000,000	C	\$23,000,000	GI
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$25,000,000		\$25,000,000		\$25,000,000		\$25,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23, CD1 (2025)

FUNCTION:	Culture - Recreation	PAGE:	4	of	15
PROGRAM:	Participant, Spectator and Other Recreation	DATE:			
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	TOMMY WATERS		
PROJECT NUMBER:		STAFF & PHONE EXT:	Alika Ke-Paloma X85034		
PROJECT TITLE:	Queen Theatre Acquisition				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Provide funds for the purchase of or to otherwise acquire Queen Theater.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$2,800,000	L	\$2,800,000	GI	\$2,800,000	L	\$2,800,000	GI
	P				P			\$0	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$2,800,000		\$2,800,000		\$2,800,000		\$2,800,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23, CD1 (2025)

FUNCTION:	Culture - Recreation	PAGE:	5	of	15
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2025		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	TOMMY WATERS		
PROJECT NUMBER:	2015080	STAFF & PHONE EXT:	Alika Ke-Paloma X85034		
PROJECT TITLE:	Comfort Station Improvements at Various Parks				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Design, construct, and inspect sustainable and resilient renovations and improvements for comfort station improvements at various parks, including but not limited to Sandy Beach Park, Kuli'ou'ou Beach Park, and Kawaikui Beach Park.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P			\$500,000	P	\$500,000	GI	\$500,000	P	\$500,000	GI
	D			\$500,000	D	\$500,000	GI	\$500,000	D	\$500,000	GI
	C			\$8,999,000	C	\$8,999,000	GI	\$8,999,000	C	\$8,999,000	GI
	I			\$1,000	I	\$1,000	GI	\$1,000	I	\$1,000	GI
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$10,000,000		\$10,000,000		\$10,000,000		\$10,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23, CD1 (2025)

FUNCTION:	Culture-Recreation	PAGE:	6	of	15
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2025		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	TOMMY WATERS		
PROJECT NUMBER:		STAFF & PHONE EXT:	Alika Ke-Paloma X85034		
PROJECT TITLE:	Water Feature at Ala Wai Boulevard/Kapahulu Avenue Triangle				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Design and construct sustainable and resilient improvements to restore Water Feature located at Ala Wai Blvd and Kapahulu Avenue triangle.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P				P			\$0	P	\$0	
	D			\$10,000	D	\$10,000	GI	\$10,000	D	\$10,000	GI
	C			\$90,000	C	\$90,000	GI	\$90,000	C	\$90,000	GI
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$100,000		\$100,000		\$100,000		\$100,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23, CD1 (2025)

FUNCTION:	Culture-Recreation	PAGE:	7	of	15
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2025		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	TOMMY WATERS		
PROJECT NUMBER:		STAFF & PHONE EXT:	Alika Ke-Paloma X85034		
PROJECT TITLE:	Koko Head Distrcit Park Community Center Roof				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, and construct repairs to the community center roof.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P			\$25,000	P	\$25,000	GI	\$25,000	P	\$25,000	GI
	D			\$75,000	D	\$75,000	GI	\$75,000	D	\$75,000	GI
	C			\$800,000	C	\$800,000	GI	\$800,000	C	\$800,000	GI
	I			\$50,000	I	\$50,000	GI	\$50,000	I	\$50,000	GI
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$950,000		\$950,000		\$950,000		\$950,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23, CD1 (2025)

FUNCTION:	Culture-Recreation	PAGE:	8	of	15
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2025		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	TOMMY WATERS		
PROJECT NUMBER:		STAFF & PHONE EXT:	Alika Ke-Paloma X85034		
PROJECT TITLE:	Kuilei Cliffs Irrigation System Upgrades				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, construct and inspect resilient irrigation system improvements.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P			\$15,000	P	\$15,000	GI	\$15,000	P	\$15,000	GI
	D			\$70,000	D	\$70,000	GI	\$70,000	D	\$70,000	GI
	C			\$400,000	C	\$400,000	GI	\$400,000	C	\$400,000	GI
	I			\$15,000	I	\$15,000	GI	\$15,000	I	\$15,000	GI
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$500,000		\$500,000		\$500,000		\$500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23, CD1 (2025)

FUNCTION:	Culture-Recreation	PAGE:	9	of	15
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2025		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	TOMMY WATERS		
PROJECT NUMBER:	2017106	STAFF & PHONE EXT:	Alika Ke-Paloma X85034		
PROJECT TITLE:	Koko Head Riding Stable Renovations				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, and construct improvements to the Koko Head Riding Stables infrastructure and facilities.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P			\$15,000	P	\$15,000	GI	\$15,000	P	\$15,000	GI
	D			\$10,000	D	\$10,000	GI	\$10,000	D	\$10,000	GI
	C			\$325,000	C	\$325,000	GI	\$325,000	C	\$325,000	GI
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$350,000		\$350,000		\$350,000		\$350,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23, CD1 (2025)

FUNCTION:	Culture-Recreation	PAGE:	10	of	15
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2025		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	TOMMY WATERS		
PROJECT NUMBER:		STAFF & PHONE EXT:	Alika Ke-Paloma X85034		
PROJECT TITLE:	Feral Cat Sanctuary				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Provide funds for the purchase of or to otherwise acquire land or property for a designated Feral Feline Sanctuary.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$1,000,000	L	\$1,000,000	GI	\$1,000,000	L	\$1,000,000	GI
	P				P			\$0	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23, CD1 (2025)

FUNCTION:	Culture-Recreation	PAGE:	11	of	15
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2025		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	TOMMY WATERS		
PROJECT NUMBER:		STAFF & PHONE EXT:	Alika Ke-Paloma X85034		
PROJECT TITLE:	Pu'uoloa Beach Park Canoe Halau				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, construct, inspect and provide equipment for a canoe halau at Pu'uoloa Beach Park.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P			\$100,000	P	\$100,000	GI	\$100,000	P	\$100,000	GI
	D			\$100,000	D	\$100,000	GI	\$100,000	D	\$100,000	GI
	C			\$1,000,000	C	\$1,000,000	GI	\$1,000,000	C	\$1,000,000	GI
	I			\$100,000	I	\$100,000	GI	\$100,000	I	\$100,000	GI
	E			\$200,000	E	\$200,000	GI	\$200,000	E	\$200,000	GI
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$1,500,000		\$1,500,000		\$1,500,000		\$1,500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23, CD1 (2025)

FUNCTION:	Culture-Recreation	PAGE:	12	of	15
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2025		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	TOMMY WATERS		
PROJECT NUMBER:		STAFF & PHONE EXT:	Alika Ke-Paloma X85034		
PROJECT TITLE:	Kahalu'u Beach Park Canoe Halau				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, construct, inspect and provide equipment for a canoe halau at Kahalu'u Beach Park.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P			\$100,000	P	\$100,000	GI	\$100,000	P	\$100,000	GI
	D			\$100,000	D	\$100,000	GI	\$100,000	D	\$100,000	GI
	C			\$1,000,000	C	\$1,000,000	GI	\$1,000,000	C	\$1,000,000	GI
	I			\$100,000	I	\$100,000	GI	\$100,000	I	\$100,000	GI
	E			\$200,000	E	\$200,000	GI	\$200,000	E	\$200,000	GI
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$1,500,000		\$1,500,000		\$1,500,000		\$1,500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23, CD1 (2025)

FUNCTION:	Culture-Recreation	PAGE:	13	of	15
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2025		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	TOMMY WATERS		
PROJECT NUMBER:	2007048	STAFF & PHONE EXT:	Alika Ke-Paloma X85034		
PROJECT TITLE:	Ke'ehi Lagoon Beach Park Canoe Halau				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, construct, inspect and provide equipment for a canoe halau opposite of the existng halau at Ke'ehi Lagoon Beach Park.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P			\$100,000	P	\$100,000	GI	\$100,000	P	\$100,000	GI
	D			\$100,000	D	\$100,000	GI	\$100,000	D	\$100,000	GI
	C			\$1,000,000	C	\$1,000,000	GI	\$1,000,000	C	\$1,000,000	GI
	I			\$100,000	I	\$100,000	GI	\$100,000	I	\$100,000	GI
	E			\$200,000	E	\$200,000	GI	\$200,000	E	\$200,000	GI
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$1,500,000		\$1,500,000		\$1,500,000		\$1,500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23, CD1 (2025)

FUNCTION:	Culture-Recreation	PAGE:	14	of	15
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2025		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	TOMMY WATERS		
PROJECT NUMBER:		STAFF & PHONE EXT:	Alika Ke-Paloma X85034		
PROJECT TITLE:	Maunalua Bay Beach Park Canoe Halau and Sand Restoration				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, construct, inspect and provide equipment for a canoe halau and sand restoration at Maunalua Bay Beach Park.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P			\$100,000	P	\$100,000	GI	\$100,000	P	\$100,000	GI
	D			\$100,000	D	\$100,000	GI	\$100,000	D	\$100,000	GI
	C			\$1,000,000	C	\$1,000,000	GI	\$1,000,000	C	\$1,000,000	GI
	I			\$100,000	I	\$100,000	GI	\$100,000	I	\$100,000	GI
	E			\$200,000	E	\$200,000	GI	\$200,000	E	\$200,000	GI
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$1,500,000		\$1,500,000		\$1,500,000		\$1,500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23, CD1 (2025)

FUNCTION:	Culture-Recreation	PAGE:	15	of	15
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/28/2025		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	TOMMY WATERS		
PROJECT NUMBER:	2024079	STAFF & PHONE EXT:	Alika Ke-Paloma X85034		
PROJECT TITLE:	Ala Wai Community Park Canoe Halau				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, construct, inspect and provide equipment for improvements to the existing historic boathouse.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P			\$100,000	P	\$100,000	GI	\$100,000	P	\$100,000	GI
	D			\$100,000	D	\$100,000	GI	\$100,000	D	\$100,000	GI
	C			\$4,200,000	C	\$4,200,000	GI	\$4,200,000	C	\$4,200,000	GI
	I			\$200,000	I	\$200,000	GI	\$200,000	I	\$200,000	GI
	E			\$400,000	E	\$400,000	GI	\$400,000	E	\$400,000	GI
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$5,000,000		\$5,000,000		\$5,000,000		\$5,000,000	