



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
530 S. KING ST. STE. 202, HONOLULU, HI 96813

'25APR28 PM 4:40 CITY CLERK

ESTHER KIA'ĀINA
COUNCILMEMBER,
HONOLULU CITY COUNCIL, DISTRICT III
HOPE LUNA HO'OMALU
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<https://www.honolulucitycouncil.org/district-3-kiaaina>

April 28, 2025

TO: JOY YAMANE
OFFICE OF THE CITY CLERK

FROM: Councilmember Esther Kia'āina *ek*

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2025), CD1: Executive Operating Budget
Bill 23 (2025), CD1: Executive Capital Budget

Thank you.

COUNCIL COM. 131
BUD

DISTRICT III - 'ĀHUIMANU, HE'EIA, HA'IKŪ, KĀNE'OHE, MAUNAWILI, KAILUA, OLOMANA,
ENCHANTED LAKE, AND WAIMĀNALO

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025), CD1

PAGE:	Page 1 of 5
DATE:	4/28/2025
COUNCILMEMBER:	Esther Kia'aina
STAFF & PHONE EXT:	Gloria Palma x85093
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salary. Add proviso: "At least \$500,000 out of salaries shall be appropriated for a Federal Grants Team to assist in the coordination and securing of federal grants for the City."	4.00	\$500,000	S	GN	
Add funding for current expenses. Add proviso: "At least \$500,000 out of current expenses shall be appropriated for a contractor to represent the City in Washington, D.C., to identify, advocate for, and secure federal funding opportunities, including the annual Congressional appropriations and federal discretionary grants processes."		\$500,000	CE	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025), CD1

PAGE:	Page 2 of 5
DATE:	4/28/2025
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Gloria Palma x85093
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Office of Economic Revitalization

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025), CD1

PAGE: Page 3 of 5
DATE: 4/28/2025
COUNCILMEMBER: Esther Kia'aina
STAFF & PHONE EXT: Gloria Palma x85093
FUNCTION: General Government
PROGRAM: Planning and Zoning
DEPARTMENT: Planning and Permitting
ACTIVITY: Planning

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least \$109,200 out of salaries shall be appropriated for a position dedicated to agricultural planning."		\$109,200	S	GN	
Add position and funding for salaries. Add proviso: "At least 1.0 FTE and at least \$89,800 out of salaries shall be appropriated for a Planner IV position to assist the O'ahu Historic Preservation Commission."	1.00	\$89,800	S	GN	
Add position and funding for salaries. Add proviso: "At least 1.0 FTE and at least \$59,500 out of salaries shall be appropriated for an Office assistant III position to support the O'ahu Historic Preservation Commission."	1.00	\$59,500	S	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025), CD1

PAGE: Page 4 of 5
DATE: 4/28/2025
COUNCILMEMBER: Esther Kia'aina
STAFF & PHONE EXT: Gloria Palma x85093
FUNCTION: General Government
PROGRAM: General Government Facilities and Infrastructure
DEPARTMENT: Design and Construction
ACTIVITY: Project and Construction Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$300,000 out of current expenses shall be appropriated to continue the removal of Haiku Stairs."		\$300,000	CE	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025), CD1

PAGE:	Page 5 of 5
DATE:	4/28/2025
COUNCILMEMBER:	Esther Kia'aina
STAFF & PHONE EXT:	Gloria Palma x85093
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Delete funding for salaries. Remove proviso: "At least \$76,788 out of salaries shall be appropriated for an Information Specialist III position."		(\$76,788)	S	GN	

Date: 4/28/25

Councilmember: Esther Kiaʻāina

Summary of Amendments Executive Capital Budget Bill 23 (2025), CD1

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2025), CD1

FUNCTION:	CULTURE-RECREATION	PAGE:	1	of	2
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION	DATE:	4/28/2025		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	Esther Kia'aina		
PROJECT NUMBER:		STAFF & PHONE EXT:	Gloria Palma x85093		
PROJECT TITLE:	WAIMANALO BEACH PARK IMPROVEMENTS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Design and construct resilient and sustainable park improvements to facilities, including recreational building, comfort stations, and pavillion.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$500,000		\$0	L	\$500,000	
	P				P			\$0	P	\$0	
	D			\$250,000	D			\$250,000	D	\$0	
	C			\$250,000	C			\$250,000	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$500,000		\$500,000		\$500,000		\$500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2025), CD1

FUNCTION:	HIGHWAYS AND STREETS	PAGE:	2	of	2
PROGRAM:	HIGHWAYS, STREETS, AND ROADWAYS	DATE:	4/28/2025		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	Esther Kia'aina		
PROJECT NUMBER:	2024087	STAFF & PHONE EXT:	Gloria Palma x85093		
PROJECT TITLE:	AFFORDABLE HOUSING INFRASTRUCTURE DEVELOPMENT				

PROJECT

Plan, design, and provide funding for other related costs of infrastructure development for future affordable housing, with a priority for sites identified by the City Council for housing development by the State Department of Hawaiian Home Lands.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$20,000,000	GI	\$0	L	\$20,000,000	GI
	P			\$10,000,000	P			\$10,000,000	P	\$0	
	D			\$9,900,000	D			\$9,900,000	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$100,000	X			\$100,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$20,000,000		\$20,000,000		\$20,000,000		\$20,000,000	