



HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

530 S. KING ST. STE. 202, HONOLULU, HI 96813

SCOTT NISHIMOTO
CHAIR OF INTERNATIONAL &
LEGAL AFFAIRS
HONOLULU CITY COUNCIL
DISTRICT V
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May 28, 2025

TO: Joy Yamane
Office of the City Clerk

FROM: Councilmember Scott Nishimoto *SN*

RE: Proposed Budget Amendments

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee.

Bill 21 (2025): Legislative Budget

Bill 22 (2025): Executive Operating Budget

Bill 23 (2025): Executive Capital Budget

Mahalo for your consideration of this request.

COUNCIL COM. 130
BUD

LEGISLATIVE BUDGET
PROPOSED AMENDMENT TO BILL 21 (2025)

PAGE: Page 1 of 1
DATE: 4/23/2025
COUNCILMEMBER: Nishimoto
STAFF & PHONE EXT: Heath x85060
FUNCTION: General Government - Legislative
PROGRAM: City Council
DEPARTMENT: City Council
ACTIVITY: Coucil Allotment

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add current expenses.		\$300,000	CE	GN	postage

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025), CD1

PAGE:	Page 1 of 1
DATE:	4/22/2025
COUNCILMEMBER:	Nishimoto
STAFF & PHONE EXT:	Heath x85060
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: At least \$1,000,000 out of current expenses shall be appropriated for emergency and routine maintenance and repair of streams, channels, and ditches within the Ala Wai Watershed		\$1,000,000	CE	GN	Add general funds for maintenance and repairs for streams, channels, and ditches within the Ala Wai watershed, including emergency post- and pre-storm debris and sediment removal.

Date: 4/23/25

Councilmember: Nishimoto

Summary of Amendments Executive Capital Budget Bill 23 (2025), CD1

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2025), CD1

FUNCTION:	HUMAN SERVICES	PAGE:	1	of	5
PROGRAM:	Human Services	DATE:	4/23/2025		
DEPARTMENT:	DLM	COUNCILMEMBER:	Nishimoto		
PROJECT NUMBER:	2024002	STAFF & PHONE EXT:	Heath x85060		
PROJECT TITLE:	HOMELESS SERVICE FACILITIES				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Provision of funds for the acquisition of land, plan, design, and construct affordable housing capital improvements **and for projects to increase shelter bed capacity in the urban core.**

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$0	L	\$5,000,000	GI	\$0	L	\$5,000,000	GI
	P			\$50,000	P			\$50,000	P	\$0	
	D			\$50,000	D			\$50,000	D	\$0	
	C			\$4,850,000	C			\$4,850,000	C	\$0	
	I			\$50,000	I			\$50,000	I	\$0	
	E			\$0	E			\$0	E	\$0	
	R			\$0	R			\$0	R	\$0	
	X			\$0	X			\$0	X	\$0	
	A			0	A			\$0	A	\$0	
\$0		\$0		\$5,000,000		\$5,000,000		\$5,000,000		\$5,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2025), CD1

FUNCTION:	CULTURE - RECREATION	PAGE:	2	of	5
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION	DATE:	4/23/2025		
DEPARTMENT:	DDC	COUNCILMEMBER:	Nishimoto		
PROJECT NUMBER:	(new)	STAFF & PHONE EXT:	Heath x85060		
PROJECT TITLE:	PARK IMPROVEMENTS - COUNCIL DISTRICT 5				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect park improvements in Council District 5, including but not limited to fenced areas for off-leash dog parks at Old Stadium Park, Manoa District Park, and Palolo Valley District Park.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$1,000,000	GI	\$0	L	\$1,000,000	GI
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$98,000	D			\$98,000	D	\$0	
	C			\$900,000	C			\$900,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2025), CD1

FUNCTION:	CULTURE - RECREATION	PAGE:	3	of	5
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION	DATE:	4/23/2025		
DEPARTMENT:	DDC	COUNCILMEMBER:	Nishimoto		
PROJECT NUMBER:	(new)	STAFF & PHONE EXT:	Heath x85060		
PROJECT TITLE:	MAKIKI DISTRICT PARK - COMMUNITY GARDEN				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide related equipment for security fencing around the community garden area in Makiki District Park.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$250,000	GI	\$0	L	\$250,000	GI
	P			\$5,000	P			\$5,000	P	\$0	
	D			\$15,000	D			\$15,000	D	\$0	
	C			\$225,000	C			\$225,000	C	\$0	
	I			\$4,000	I			\$4,000	I	\$0	
	E			\$1,000	E			\$1,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$250,000		\$250,000		\$250,000		\$250,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2025), CD1

FUNCTION:	HIGHWAYS AND STREETS	PAGE:	4	of	5
PROGRAM:	HIGHWAYS, STREETS, AND ROADWAYS	DATE:	4/23/2025		
DEPARTMENT:	DFM	COUNCILMEMBER:	Nishimoto		
PROJECT NUMBER:	(new)	STAFF & PHONE EXT:	Heath x85060		
PROJECT TITLE:	KAKAAKO SIDEWALK IMPROVEMENTS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Plan, design, construct, and inspect sidewalk improvements in Kaka'ako.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$5,000,000	GI	\$0	L	\$5,000,000	GI
	P			\$50,000	P			\$50,000	P	\$0	
	D			\$400,000	D			\$400,000	D	\$0	
	C			\$4,500,000	C			\$4,500,000	C	\$0	
	I			\$50,000	I			\$50,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$5,000,000		\$5,000,000		\$5,000,000		\$5,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2025), CD1

FUNCTION:	HIGHWAYS AND STREETS	PAGE:	5	of	5
PROGRAM:	HIGHWAYS, STREETS, AND ROADWAYS	DATE:	4/23/2025		
DEPARTMENT:	DDC	COUNCILMEMBER:	Nishimoto		
PROJECT NUMBER:	(new)	STAFF & PHONE EXT:	Heath x85060		
PROJECT TITLE:	STREET RESURFACING				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Plan, design, construct, and inspect street resurfacing in the Kaka'ako area.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$8,000,000	HI		L	\$2,000,000	HI	\$0	L	\$10,000,000	HI
\$1,000	P				P			\$1,000	P	\$0	
\$1,000	D				D			\$1,000	D	\$0	
\$7,900,000	C			\$2,000,000	C			\$9,900,000	C	\$0	
\$98,000	I				I			\$98,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$8,000,000		\$8,000,000		\$2,000,000		\$2,000,000		\$10,000,000		\$10,000,000	