



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
530 S. KING ST. STE. 202, HONOLULU, HI 96813

'25APR28 PM 2:02 CITY CLERK

AUGIE TULBA
HONOLULU CITY COUNCIL
DISTRICT IX
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April 28, 2025

TO: JOY YAMANE
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER AUGIE TULBA 

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 21 (2025): Legislative Budget

Bill 23 (2025), CD1: Executive Capital Budget

Thank you.

COUNCIL COM. 128
BUD

LEGISLATIVE BUDGET

PROPOSED AMENDMENT TO BILL 21 (2025)

PAGE: Page 1 of 1

DATE: 4/28/2025

COUNCILMEMBER: AUGIE TULBA

STAFF & PHONE EXT: Marcia x85050

FUNCTION: General Government -- Legislative

PROGRAM: City Council

DEPARTMENT: City Council

ACTIVITY: Council Allotment

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add proviso: "No monies out of current expenses shall be expended or encumbered for an annual car allowance."			CE	GN	

Date: 4/28/25

Councilmember: Augie Tulba

Summary of Amendments Executive Capital Budget Bill 23 (2025), CD1

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2025), CD1

FUNCTION:	CULTURE - RECREATION	PAGE:	1	of	1
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION	DATE:	4/28/2025		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	AUGIE TULBA		
PROJECT NUMBER:	1993050	STAFF & PHONE EXT:	Marcia x85050		
PROJECT TITLE:	Asing Community Park Improvements				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Plan, design, construct, inspect, and provide related equipment for the development of a pump track at Asing Community Park.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$300,000	GI	\$0	L	\$300,000	GI
	P			\$25,000	P			\$25,000	P	\$0	
	D			\$25,000	D			\$25,000	D	\$0	
	C			\$200,000	C			\$200,000	C	\$0	
	I			\$25,000	I			\$25,000	I	\$0	
	E			\$25,000	E			\$25,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$300,000		\$300,000		\$300,000		\$300,000	