SUMMARY OF PROPOSED COMMITTEE DRAFT:

Resolution 25-118
RELATING TO THE TRANSFER OF FUNDS.

The PROPOSED CD1 makes the following amendments:

A. In the fourth and fifth WHEREAS clauses and the table included in the first BE IT RESOLVED clause, corrects the name of the activity to "CSD — Motor Vehicles, Licensing and Permits."

B. Makes miscellaneous technical and nonsubstantive amendments.

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. **25-118, CD1**

PROPOSED

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, a transfer of funds is necessary to cover towing contracts for abandoned or derelict vehicles and law enforcement support within the Department of Customer Services ("CSD"); and

WHEREAS, a transfer not to exceed $1,704,000 within the CSD — Motor Vehicles, Licensing and Permits activity, from the salaries ("S") character of expenditure ("COE") to the current expenses ("CE") COE, is required for Fiscal Year 2025 to fund these essential services; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that a total of $1,704,000 in General Fund ("GN") and Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund ("HB") monies be transferred between the following characters of expenditure:

From	To	Amount	Fund
CSD — Motor Vehicles, Licensing and Permits (S)	CSD — Motor Vehicles, Licensing and Permits (CE)	$1,386,000	GN
CSD — Motor Vehicles, Licensing and Permits (S)	CSD — Motor Vehicles, Licensing and Permits (CE)	$318,000	HB

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. **25-118, CD1**

RESOLUTION

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of Customer Services and the Director of Budget and Fiscal Services.

INTRODUCED BY:

Tommy Waters (br)

DATE OF INTRODUCTION:

April 17, 2025
Honolulu, Hawai‘i

Councilmembers

Report Title:
Transfer of Funds; Department of Customer Services; Transfer of Funds Between Characters of Expenditure; Motor Vehicles, Licensing and Permits; Abandoned or Derelict Vehicles; Towing; Towing Contract; Law Enforcement Support

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.