



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
530 S. KING ST. STE. 202, HONOLULU, HI 96813

'25APR28 AM 7:47 CITY CLERK

VAL AQUINO OKIMOTO
COUNCILMEMBER
DISTRICT VIII
(808) 768-5008
valokimoto@honolulu.gov

April 28, 2025

TO: JOY YAMANE
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER VAL AQUINO OKIMOTO *Val A. Okimoto*

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bill for consideration by the Committee on Budget:

Bill 23 (2025), CD1: Executive Capital Budget

Mahalo!

Date: 4/23/25

Councilmember: Okimoto

Summary of Amendments Executive Capital Budget Bill 23 (2025), CD1

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2025), CD1

FUNCTION:	PUBLIC SAFETY	PAGE:	1	of	5
PROGRAM:	TRAFFIC IMPROVEMENTS	DATE:	4/23/2025		
DEPARTMENT:	TRANSPORTATION SERVICES	COUNCILMEMBER:	Okimoto		
PROJECT NUMBER:		STAFF & PHONE EXT:	Eric x85066		
PROJECT TITLE:	ANIMAL CROSSING WARNING SIGNS AT VARIOUS LOCATIONS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide related equipment for sustainable and resilient animal crossing signs to warn motorists of potential wildlife hazards in areas prone to animal encounters.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$50,000	HI	\$0	L	\$50,000	HI
	P			\$10,000	P			\$10,000	P	\$0	
	D			\$10,000	D			\$10,000	D	\$0	
	C			\$10,000	C			\$10,000	C	\$0	
	I			\$10,000	I			\$10,000	I	\$0	
	E			\$10,000	E			\$10,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$50,000		\$50,000		\$50,000		\$50,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2025), CD1

FUNCTION:	PUBLIC SAFETY	PAGE:	2	of	5
PROGRAM:	TRAFFIC IMPROVEMENTS	DATE:	4/23/2025		
DEPARTMENT:	TRANSPORTATION SERVICES	COUNCILMEMBER:	Okimoto		
PROJECT NUMBER:	2010030	STAFF & PHONE EXT:	Eric x85066		
PROJECT TITLE:	TRAFFIC ENGINEERING DEVICES AT VARIOUS LOCATIONS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect traffic engineering devices at various locations, including but not limited to the restoration of a marked crosswalk and the installation of a refuge island at the intersection of N. King St. and Kama Ln., [and] speed bumps along Hihimanu St., illuminated and marked crosswalks at Kuaoa St. and Meheula Pkwy., and an illuminated crosswalk at Moenamanu St. and Kuahealani Ave.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$3,450,000	HI		L	\$300,000	HI	\$0	L	\$3,750,000	HI
\$1,000	P				P			\$1,000	P	\$0	
\$501,000	D			\$100,000	D			\$601,000	D	\$0	
\$2,148,000	C			\$200,000	C			\$2,348,000	C	\$0	
\$800,000	I				I			\$800,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$3,450,000		\$3,450,000		\$300,000		\$300,000		\$3,750,000		\$3,750,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2025), CD1

FUNCTION:	HIGHWAYS AND STREETS	PAGE:	3	of	5
PROGRAM:	HIGHWAYS, STREETS, AND ROADWAYS	DATE:	4/23/2025		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	Okimoto		
PROJECT NUMBER:		STAFF & PHONE EXT:	Eric x85066		
PROJECT TITLE:	PACIFIC PALISADES EMERGENCY ACCESS ROAD				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Provision of funds to acquire land, plan and design a secondary emergency access roadway for Pacific Palisades residents, provided that no monies for this project shall be expended or encumbered unless matching funds are provided for this project by the State of Hawai'i.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$100,000	HI	\$0	L	\$100,000	HI
	P			\$50,000	P			\$50,000	P	\$0	
	D			\$50,000	D			\$50,000	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$100,000		\$100,000		\$100,000		\$100,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2025), CD1

FUNCTION:	CULTURE-RECREATION	PAGE:	4	of	5
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION	DATE:	4/23/2025		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	Okimoto		
PROJECT NUMBER:	2002110	STAFF & PHONE EXT:	Eric x85066		
PROJECT TITLE:	MILILANI MAUKA DISTRICT PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Plan, design, construct, inspect and provide related equipment for improvements to Mililani Mauka District Park, including two new softball fields with soccer overlay and walkways.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$1,100,000	GI	\$0	L	\$1,100,000	GI
	P			\$50,000	P			\$50,000	P	\$0	
	D			\$50,000	D			\$50,000	D	\$0	
	C			\$900,000	C			\$900,000	C	\$0	
	I			\$50,000	I			\$50,000	I	\$0	
	E			\$50,000	E			\$50,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$1,100,000		\$1,100,000		\$1,100,000		\$1,100,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2025), CD1

FUNCTION:	UTILITIES OR OTHER ENTERPRISES	PAGE:	5	of	5
PROGRAM:	MASS TRANSIT	DATE:	4/23/2025		
DEPARTMENT:	TRANSPORTATION SERVICES	COUNCILMEMBER:	Okimoto		
PROJECT NUMBER:	2001116	STAFF & PHONE EXT:	Eric x85066		
PROJECT TITLE:	BUS STOP ADA ACCESS AND SITE IMPROVEMENTS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Plan, design and construct for bus stop improvements at various locations[.], including shelters for uncovered bus stops in Pearl City.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$593,000	HI		L	\$500,000	HI	\$0	L	\$1,093,000	HI
\$2,000	P	\$2,364,000	FG		P			\$2,000	P	\$2,364,000	FG
\$1,915,000	D				D			\$1,915,000	D	\$0	
\$1,040,000	C			\$500,000	C			\$1,540,000	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$2,957,000		\$2,957,000		\$500,000		\$500,000		\$3,457,000		\$3,457,000	