



**HONOLULU CITY COUNCIL**  
**KE KANIHELA O KE KALANA O HONOLULU**  
530 S. KING ST. STE. 202, HONOLULU, HI 96813

**'25APR25 PM 2:26 CITY CLERK**

**MATT WEYER**  
HONOLULU CITY COUNCIL  
DISTRICT II  
TELEPHONE: (808) 768-5002  
FAX: (808) 768-1222  
EMAIL: mweyer@honolulu.gov

April 25, 2025

TO: JOY YAMANE  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER MATT WEYER

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2025), CD1: Executive Operating Budget

Mahalo,

A handwritten signature in black ink, appearing to read "M. Weyer", is written over a horizontal line.

Matt Weyer  
Councilmember, District 2  
Honolulu City Council

BUD  
**COUNCIL COM. 126**

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 22 (2025), CD1

|                    |                        |
|--------------------|------------------------|
| PAGE:              | Page 1 of 7            |
| DATE:              | 4/25/2025              |
| COUNCILMEMBER:     | Weyer                  |
| STAFF & PHONE EXT: | Letani Peltier x8-5038 |
| FUNCTION:          | General Government     |
| PROGRAM:           | Executive              |
| DEPARTMENT:        | Managing Director      |
| ACTIVITY:          | City Management        |

| DETAILED DESCRIPTION OF<br>AMENDMENT                                                                                                                      | AMENDMENT               |              |                             |           | ADDITIONAL EXPLANATION                                                                                                                                                                                                                                                                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------|-----------------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                           | POSITION<br>COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF<br>EXPENDITURE | FUND CODE |                                                                                                                                                                                                                                                                                          |
| Add position and funding for salaries. Add proviso: "At least \$112,590 shall be appropriated for a data scientist to assist with the City's data needs." | 1.00                    | \$112,590    | S                           | GN        | In response to calls for increased data collection, data reporting, and data capacity in City Departments, as well as the need for timely, accurate, and accessible data to guide the City Council toward improving government services, efficiency, and interdepartmental collaboraton. |
|                                                                                                                                                           |                         |              |                             |           |                                                                                                                                                                                                                                                                                          |
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**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 22 (2025), CD1**

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|--------------------|-----------------------------------|
| PAGE:              | Page 2 of 7                       |
| DATE:              | 4/25/2025                         |
| COUNCILMEMBER:     | Weyer                             |
| STAFF & PHONE EXT: | Letani Peltier x8-5038            |
| FUNCTION:          | General Government                |
| PROGRAM:           | Executive                         |
| DEPARTMENT:        | Managing Director                 |
| ACTIVITY:          | Office of Economic Revitalization |

| DETAILED DESCRIPTION OF<br>AMENDMENT                                                                                                                 | AMENDMENT               |              |                             |           | ADDITIONAL EXPLANATION |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------|-----------------------------|-----------|------------------------|
|                                                                                                                                                      | POSITION<br>COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF<br>EXPENDITURE | FUND CODE |                        |
| Delete proviso: "At least \$218,000 out of salaries shall be appropriated for three Community Equity Liaison positions."                             |                         |              |                             |           |                        |
| Delete proviso: "At least \$218,000 out of salaries shall be appropriated for positions to provide resources for immigrant services and engagement." |                         |              |                             |           |                        |
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# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 22 (2025), CD1

PAGE: Page 3 of 7  
 DATE: 4/25/2025  
 COUNCILMEMBER: Weyer  
 STAFF & PHONE EXT: Letani Peltier x8-5038  
 FUNCTION: Public Safety  
 PROGRAM: Other Protection  
 DEPARTMENT: Department of Emergency Services  
 ACTIVITY: Emergency Medical Services

| DETAILED DESCRIPTION OF AMENDMENT                                                                                                                                                                                                                   | AMENDMENT            |              |                          |           | ADDITIONAL EXPLANATION |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------|--------------------------|-----------|------------------------|
|                                                                                                                                                                                                                                                     | POSITION COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF EXPENDITURE | FUND CODE |                        |
| Add positions and funding for salaries. Add proviso: "At least \$572,349 out of salaries shall be appropriated for an advanced life support team at the Koolaupoko Ambulance Substation, including one supervisor, three paramedics, and two EMTs." | 6.00                 | \$572,349    | S                        | GN        |                        |
| Add funding for current expenses. Add proviso: "At least \$150,000 out of current expenses shall be appropriated for medical supplies, meals, night differentials, and rent for the Koolaupoko Ambulance Substation."                               |                      | \$150,000    | CE                       | GN        |                        |
|                                                                                                                                                                                                                                                     |                      |              |                          |           |                        |
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**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 22 (2025), CD1**

|                    |                                  |
|--------------------|----------------------------------|
| PAGE:              | Page 4 of 7                      |
| DATE:              | 4/25/2025                        |
| COUNCILMEMBER:     | Weyer                            |
| STAFF & PHONE EXT: | Letani Peltier x8-5038           |
| FUNCTION:          | Human Services                   |
| PROGRAM:           | Human Services                   |
| DEPARTMENT:        | Department of Community Services |
| ACTIVITY:          | WorkHawaii                       |

| DETAILED DESCRIPTION OF<br>AMENDMENT                                                                                                                                                                                                                                                                                                                                                                                                  | AMENDMENT               |              |                             |           | ADDITIONAL EXPLANATION |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------|-----------------------------|-----------|------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                       | POSITION<br>COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF<br>EXPENDITURE | FUND CODE |                        |
| Add funding for salaries. Add proviso: "At least \$292,335 out of salaries shall be appropriated to fund core administrative and operational support services that are not chargeable to federal grants and that are essential to ensuring uninterrupted workforce program delivery and federal fund compliance, including fiscal oversight, compliance monitoring, procurement coordination, IT support, and office administration." |                         | \$292,335    | S                           | GN        |                        |
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**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 22 (2025), CD1**

PAGE: Page 5 of 7  
DATE: 4/25/2025  
COUNCILMEMBER: Weyer  
STAFF & PHONE EXT: Letani Peltier x8-5038  
FUNCTION: Miscellaneous  
PROGRAM: Other Miscellaneous  
DEPARTMENT:   
ACTIVITY: Provision for Judgments, Settlements and Losses

| DETAILED DESCRIPTION OF<br>AMENDMENT | AMENDMENT               |              |                             |           | ADDITIONAL EXPLANATION |
|--------------------------------------|-------------------------|--------------|-----------------------------|-----------|------------------------|
|                                      | POSITION<br>COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF<br>EXPENDITURE | FUND CODE |                        |
| Reduce funding for current expenses. |                         | (\$563,637)  | CE                          | GN        |                        |
|                                      |                         |              |                             |           |                        |
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**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 22 (2025), CD1**

PAGE: Page 6 of 7  
DATE: 4/25/2025  
COUNCILMEMBER: Weyer  
STAFF & PHONE EXT: Letani Peltier x8-5038  
FUNCTION: Miscellaneous  
PROGRAM: Other Miscellaneous  
DEPARTMENT:   
ACTIVITY: Provision for Sewer Activities

| DETAILED DESCRIPTION OF<br>AMENDMENT | AMENDMENT               |              |                             |           | ADDITIONAL EXPLANATION |
|--------------------------------------|-------------------------|--------------|-----------------------------|-----------|------------------------|
|                                      | POSITION<br>COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF<br>EXPENDITURE | FUND CODE |                        |
| Reduce funding for current expenses. |                         | (\$563,637)  | CE                          | GN        |                        |
|                                      |                         |              |                             |           |                        |
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**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 22 (2025), CD1**

PAGE: Page 7 of 7  
DATE: 4/25/2025  
COUNCILMEMBER: Weyer  
STAFF & PHONE EXT: Letani Peltier x8-5038  
FUNCTION: \_\_\_\_\_  
PROGRAM: \_\_\_\_\_  
DEPARTMENT: \_\_\_\_\_  
ACTIVITY: \_\_\_\_\_

| DETAILED DESCRIPTION OF<br>AMENDMENT | AMENDMENT               |              |                             |           | ADDITIONAL EXPLANATION                                                                                                                                                                             |
|--------------------------------------|-------------------------|--------------|-----------------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                      | POSITION<br>COUNT (+/-) | AMOUNT (+/-) | CHARACTER OF<br>EXPENDITURE | FUND CODE |                                                                                                                                                                                                    |
| See attached                         |                         |              |                             |           | Adding a new section to the operating budget to account for the expenditure of monies from the Reserve for Fiscal Stability Fund pursuant to ROH Sec. 6-56.2(3)(C), as proposed in Bill 36 (2025). |
|                                      |                         |              |                             |           |                                                                                                                                                                                                    |
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Attachment. Per page 7 of Councilmember Weyer's proposed amendments to Bill 22 (2025), CD1.

SECTION 17. In the event the expenditure of monies in the Reserve for Fiscal Stability Fund is deemed necessary by the mayor pursuant to ROH Sec. 6-56.2(3)(C), such monies are appropriated in the amounts determined to be necessary by the mayor in the written notice required by ROH Sec. 6-56.2(3)(C) and may be expended without further authorization by the council.

SECTION 18.~~SECTION 17.~~ This ordinance takes effect on July 1, 2025.