REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Tyler Dos Santos-Tam, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kiaʻāina, Matt Weyer

Committee Meeting Held
April 29, 2025

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 25-118 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 289 (2025), dated April 15, 2025, from the Department of Customer Services ("CSD") reports as follows:

The purpose of the resolution is to authorize a transfer not to exceed $1,386,000 in General Fund moneys and $318,000 in Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund moneys from the CSD – Division of Motor Vehicles activity (salaries character of expenditure ("COE")) to the CSD Division of Motor Vehicles activity (current expenses COE) for fiscal year 2025 to cover towing contracts for abandoned or derelict vehicles and law enforcement support within the CSD.

The Director of Customer Services, Kim Hashiro, provided comments.

Your Committee considered and approved a proposed hand-carried CD1 version that makes the following amendments:

A. In the fourth and fifth WHEREAS clauses and the table included in the first BE IT RESOLVED clause, corrects the name of the activity to "CSD — Motor Vehicles, Licensing and Permits."

B. Makes miscellaneous technical and nonsubstantive amendments.

ADOPTED ON MAY 14 2025

COMMITTEE REPORT NO. 148

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Tyler Dos Santos-Tam, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Matt Weyer

Your Committee on Budget is in accord with the intent and purpose of Resolution 25-118, as amended herein, and recommends its adoption in the form attached hereto as Resolution 25-118, CD1. (Ayes: Cordero, Dos Santos-Tam, Kia'āina, Nishimoto, Weyer – 5; Noes: None.)

Respectfully submitted,

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON MAY 14 2025

COMMITTEE REPORT NO. 148

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. **25-118, CD1**

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, a transfer of funds is necessary to cover towing contracts for abandoned or derelict vehicles and law enforcement support within the Department of Customer Services ("CSD"); and

WHEREAS, a transfer not to exceed $1,704,000 within the CSD — Motor Vehicles, Licensing and Permits activity, from the salaries ("S") character of expenditure ("COE") to the current expenses ("CE") COE, is required for Fiscal Year 2025 to fund these essential services; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that a total of $1,704,000 in General Fund ("GN") and Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund ("HB") monies be transferred between the following characters of expenditure:

From	To	Amount	Fund
CSD — Motor Vehicles, Licensing and Permits (S)	CSD — Motor Vehicles, Licensing and Permits (CE)	$1,386,000	GN
CSD — Motor Vehicles, Licensing and Permits (S)	CSD — Motor Vehicles, Licensing and Permits (CE)	$318,000	HB

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. **25-118, CD1**

RESOLUTION

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of Customer Services and the Director of Budget and Fiscal Services.

INTRODUCED BY:

Tommy Waters (br)

DATE OF INTRODUCTION:

April 17, 2025
Honolulu, Hawai'i

Councilmembers

Report Title:
Transfer of Funds; Department of Customer Services; Transfer of Funds Between Characters of Expenditure; Motor Vehicles, Licensing and Permits; Abandoned or Derelict Vehicles; Towing; Towing Contract; Law Enforcement Support

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.