

**DEPARTMENT OF PARKS AND RECREATION
KA 'OIHANA MĀLAMA PĀKA A ME NĀ HANA HO'ONANEA
CITY AND COUNTY OF HONOLULU**

1000 ULU'ŌHI'A STREET, SUITE 309 • KAPOLEI, HAWAII 96707
PHONE: (808) 768-3003 • FAX: (808) 768-3053 • WEBSITE: honolulu.gov/parks

RICK BLANGIARDI
MAYOR
MEIA



LAURA H. THIELEN
DIRECTOR
PO'O

EDWARD "TED" HAYDEN
DEPUTY DIRECTOR
HOPE PO'O

April 22, 2025

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Waters and Councilmembers,

SUBJECT: Resolution Authorizing the Department of Parks and Recreation (DPR) to
Transfer Funds

In accordance with Section 2-17.2, Revised ordinances of Honolulu 2021, your approval of the attached resolution, authorizing the Department of Parks and Recreation to transfer Hanauma Bay Funds between characters of expenditures is requested.

The proposed resolution is needed to transfer \$220,000 from Recreation Services Hanauma Bay Fund Salaries (S) to Recreation Services Hanauma Bay Fund Current Expenses (CE) for Fiscal Year 2025 to cover increase in cost for Security Guard services. (Increased contract costs has also impacted both DPR's Executive Services Division and Division of Urban Forestry)

Should you have any questions regarding this resolution, please contact me at (808) 768-3001.

Sincerely,

A handwritten signature in black ink, appearing to read "Laura H. Thielen", is written over a horizontal line.

Laura H. Thielen
Director

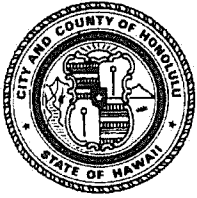
Attachment

APPROVED:

A handwritten signature in black ink, appearing to read "Michael D. Formby", is written over a horizontal line.

Michael D. Formby, Managing Director
Office of the Managing Director

DEPT. COM. 309



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. _____

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

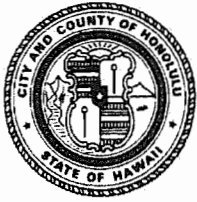
WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) \$100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) \$10,000; and

WHEREAS, the Department of Parks and Recreation (DPR), has requested the transfer of funds in order to meet budget shortfalls in current expenses for Security Guard services; and

WHEREAS, a transfer of \$220,000 from the Recreation Services - Hanauma Bay Fund Salaries (S) to Recreation Services – Hanauma Bay Nature Preserve Fund (HN) Current Expense (CE) for Fiscal Year 2025 is required to meet budget shortfalls; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$220,000 in Hanauma Bay Fund monies be transferred between the following activities and characters of expenditure:

From	To	Amount	Fund
DPR - Recreation Services (S)	DPR - Recreation Services (CE)	\$220,000	HN



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. _____

RESOLUTION

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of the Department of Parks and Recreation and the Director of Budget and Fiscal Services.

INTRODUCED BY:

DATE OF INTRODUCTION:

Honolulu, Hawai'i

Councilmembers

Report Title:

Transfer of Funds; Recreation Services; Department of Parks and Recreation ("DPR"); DPR Recreation Services current expenses.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.