

**DEPARTMENT OF PARKS AND RECREATION
KA 'OIHANA MĀLAMA PĀKA A ME NĀ HANA HO'ONANEA
CITY AND COUNTY OF HONOLULU**

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April 22, 2025

The Honorable Tyler Dos Santos-Tam, Chair
and Members
Committee on Budget
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

**SUBJECT: Request to Amend Bill 22 (2025) Relating to the Executive
Operating Budget for Fiscal Year 2026**

Dear Chair Dos Santos-Tam and Councilmembers:

The City recently reached a settlement with the Friends of Hanauma Bay which restored \$5,261,500 to the Hanauma Bay Nature Preserve Fund (HN). The Department of Parks and Recreation (DPR) has been working with the Department of Budget and Fiscal Services Director Andy Kawano and the Friends of Hanauma Bay, to identify some needed improvements at the Bay. We ask for your consideration to include the following proposed amendments to Bill 22 (2025), CD1:

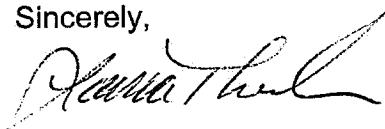
Activity	Amount	Description	CH	FD
Maintenance Support Services	\$500,000	Add funding for current expenses. Add proviso: "At least \$500,000 out of current expenses shall be appropriated for Object Code 3049 – Other Services - Not Classified, for replacement of all internal and external doors in the Hanauma Bay Visitor Center and Gift Shop."	CE	HN
Maintenance Support Services	\$200,000	Add funding for current expenses. Add proviso: "At least \$200,000 out of current expenses shall be appropriated for Object Code 3049 – Other Services - Not	CE	HN

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		Classified, for the replacement of roll up gates at the Hanauma Bay Beach Comfort Station, Food Concession and Snorkel Concession."		
Recreation Services	\$500,000	Add funding for current expenses. Add proviso: "At least \$500,000 out of current expenses shall be appropriated for Object Code 2757 – Parts/Access-Equip (Audio Visual), for the replacement of Audio/Visual equipment for Hanauma Bay theater education program for national and international visitors."	CE	HN
Grounds Maintenance	\$200,000	Add funding for equipment. Add proviso: "At least \$200,000 out of current expenses shall be appropriated for Object Code 4312 – Other Motor Vehicles, for three (3) Replacement Utility Carts to maintain the upper and lower areas of Hanauma Bay."	E	HN
Recreation Services	\$500,000	Add funding for current expenses for the assessment and scoping of faux rock for the exterior of buildings and walkway landscaped structures and conducting non-structural repairs.	CE	HN

Should you have any questions regarding this request, please contact me at (808) 768-3001.

Sincerely,



Laura H. Thielen
 Director

APPROVED:



Michael D. Formby, Managing Director
 Office of the Managing Director