

**DEPARTMENT OF BUDGET AND FISCAL SERVICES**  
**KA 'OIHANA MĀLAMA MO'OHELU A KĀLĀ**  
**CITY AND COUNTY OF HONOLULU**

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MAYOR  
MEIA



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PO'O

CARRIE CASTLE  
DEPUTY DIRECTOR  
HOPE PO'O

April 17, 2025

The Honorable Tommy Waters  
Chair and Presiding Officer  
and Members  
Honolulu City Council  
530 South King Street, Room 202  
Honolulu, Hawaii 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Amendments to Bill 22 (2025), CD1  
Executive Operating Budget and Program for Fiscal Year 2026

We request your consideration of FY2026 Operating Budget technical amendments which includes an amendment to Bill 22 (2025), CD1 to increase the Hanauma Bay Nature Preserve Fund (HN) by \$268,551 and decrease the General Fund (GN) by \$268,551 for the Honolulu Ocean Safety Department (HOSD).

If you have any questions or need additional information regarding the amendments, please contact me by telephone at (808) 768-3901 or by email at [andy.kawano@honolulu.gov](mailto:andy.kawano@honolulu.gov).

Sincerely,

A handwritten signature in blue ink, appearing to read "Andrew T. Kawano".

Andrew T. Kawano  
Director

Attachment

cc: The Honorable Tyler Dos Santos-Tam, Budget Chair

APPROVED:

A handwritten signature in black ink, appearing to read "Michael D. Formby".

Michael D. Formby, Managing Director  
Office of the Managing Director

**AMENDMENT TO THE EXECUTIVE  
OPERATING BUDGET AND PROGRAM**

S = Salaries  
 CE = Current Expenses  
 E = Equipment  
 GN = General Fund  
 HN = Hanauma Bay Nature Preserve Fund

**I. AMENDMENTS TO EXECUTIVE OPERATING BUDGET AND PROGRAM**

<u>FUNCTION/PROGRAM/AGENCY/ ACTIVITY</u>	<u>AMENDMENT</u>	<u>POSITIONS (FTE)</u>	<u>AMOUNT</u>	<u>FUND</u>
<b>I. AMENDMENTS TO EXECUTIVE OPERATING BUDGET AND PROGRAM</b>				
<b>PUBLIC SAFETY</b>				
<b>OTHER PROTECTION</b>				
<u>Ocean Safety Department</u>				
Ocean Safety	Decrease fund		(268,551)	GN
	Increase fund		268,551	HN