

DEPARTMENT OF ENTERPRISE SERVICES

KA 'OIHANA LAWELawe LAWEHANA

GOLF COURSE DIVISION • HONOLULU ZOO • NEAL S. BLAISDELL CENTER • TOM MOFFATT WAIKĪKĪ SHELL

CITY AND COUNTY OF HONOLULU

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RICK BLANGIARDI
MAYOR
MEIA



DITA HOLIFIELD
DIRECTOR
PO'O

TRACY S. KUBOTA
DEPUTY DIRECTOR
PO'O KŪIKAWA

April 16, 2025

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Resolution Authorizing the Department of Enterprise Services
to Transfer Funds

Attached for your review and appropriate action is a draft resolution relating to a transfer of \$317,000 from the Department of Enterprise Services Honolulu Zoo (PD Fund) Salaries to Current Expense for Fiscal Year 2025.

The transfer is needed to cover costs for necessary retrofits to animal habitats to accommodate new animals, address the recent introduction of Highly Pathogenic Avian Influenza (HPAI) in Hawai'i, and perform safety and welfare repairs and retrofits to exhibits and habitats.

We ask for your early and favorable consideration of our request. Should you have any questions, please contact me at 808-768-5415.

Sincerely,

A handwritten signature in black ink, appearing to read "Dita Holifield", is written over a horizontal line.

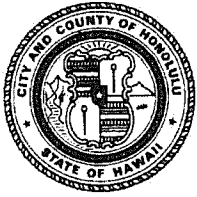
Dita Holifield
Director

Attachment

APPROVED:

A handwritten signature in black ink, appearing to read "Michael D. Formby", is written over a horizontal line.

Michael D. Formby, Managing Director
Office of the Managing Director



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. _____

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

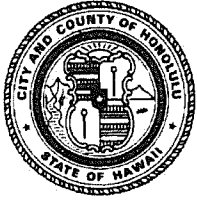
WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) \$100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) \$10,000; and

WHEREAS, a transfer not to exceed \$317,000 from the Department of Enterprise Services (DES), Honolulu Zoo, salaries (S) budget to DES Honolulu Zoo, current expenses (CE) budget for the fiscal year 2025 is required to cover costs necessary for retrofits to animal exhibits and habitats to accommodate new animals; perform safety and welfare repairs; and address the recent introduction of Highly Pathogenic Avian Influenza in Hawai'i; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$317,000 in Honolulu Zoo Fund ("PD") monies be transferred between the following activities and characters of expenditure:

From	To	Amount	Fund
DES, Honolulu Zoo (S)	DES, Honolulu Zoo (CE)	\$317,000	PD

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. _____

RESOLUTION

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of the Department of Enterprise Services and the Director of the Department of Budget and Fiscal Services.

INTRODUCED BY:

DATE OF INTRODUCTION:

Honolulu, Hawai'i

Councilmembers

Report Title:

Department of Enterprise Services transfer of funds between activities.

Description:

Request to transfer funds between characters of expenditure within the same activity.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intents.