

HONOLULU EMERGENCY SERVICES DEPARTMENT
KA 'OIHANA LAWELAWE ULIA PŌPILIKIA O HONOLULU
CITY AND COUNTY OF HONOLULU

3375 KOAPAKA STREET, SUITE H450 • HONOLULU, HAWAII 96819
PHONE: (808) 723-7800 • FAX: (808) 723-7836 • WEBSITE: <https://emergencyservices.honolulu.gov/>

RICK BLANGIARDI
MAYOR
MEIA



JAMES H.E. IRELAND, M.D.
DIRECTOR
PO'O

IAN T. T. SANTEE, MPA
DEPUTY DIRECTOR
HOPE PO'O

April 17, 2025

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Resolution Relating to the Transfer Funds

In accordance with Section 2-17.2 (c)(1) and Section 2-17.2 (c)(2) of the Revised Ordinances of Honolulu 2021, as amended, the Honolulu Emergency Services Department (HESD) requests your approval of the attached resolution authorizing the transfer of \$500,000 from HESD – Administration activity, salaries to the HESD – Emergency Medical Services activity, salaries for fiscal year 2025.

The amount of \$500,000 is needed to cover the increased overtime costs due to unanticipated events and unanticipated leave usage (i.e. Workers' Compensation, Family Leave, etc.). Additionally, base station meetings will be held for department-wide educational meetings, and overtime will be required to attend these meetings based on collective bargaining agreements.

Should you have any questions, please contact me at (808) 723-7800 or james.ireland@honolulu.gov.

Sincerely,

FOR

Digitally signed by Ian T.T.
Santee

Date: 2025.04.17 14:01:18 -10'00'

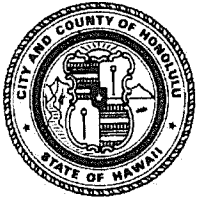
James H.E. Ireland, M.D.
Director

Attachment

APPROVED:

Michael D. Formby, Managing Director
Office of the Managing Director

DEPT. COM. 298



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. _____

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

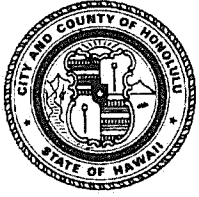
WHEREAS, Section 2-17.2(c)(2), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of (a) \$100,000, or (b) the greater of (i) 10 percent of the appropriation for either the originating or receiving character of expenditure, or (ii) \$10,000; and

WHEREAS, a transfer not to exceed \$500,000 from the Honolulu Emergency Services Department (HESD), Administration, Salaries (S) to HESD – Emergency Medical Services (S) for fiscal year 2025 is required for increases in overtime costs; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$500,000 in General Fund (GN) monies be transferred between the following activities:

From	To	Amount	Fund
HESD - Administration (S)	HESD - Emergency Medical Services (S)	\$500,000	GN

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. _____

RESOLUTION

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of the Honolulu Emergency Services Department and the Director of Budget and Fiscal Services.

INTRODUCED BY:

DATE OF INTRODUCTION:

Honolulu, Hawai'i

Councilmembers