

HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

No. 25-118

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) \$100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) \$10,000; and

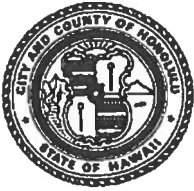
WHEREAS, a transfer of funds is necessary to cover towing contracts for abandoned or derelict vehicles and law enforcement support within the Department of Customer Services (CSD); and

WHEREAS, a transfer not to exceed \$1,704,000 from the CSD – Division of Motor Vehicles, Salaries (S) to CSD – Division of Motor Vehicles, Current Expenses (CE) for the fiscal year 2025 is required to fund these essential services; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that a total of \$1,704,000 in General Funds (GN) and Highway Beautification and Disposal of Abandoned Vehicles Revolving Funds (HB) be transferred between the following characters of expenditure:

D-289(25)

BUD



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From	To	Amount	Fund
CSD, Division of Motor Vehicles (S)	CSD, Division of Motor Vehicles (CE)	\$1,386,000	GN
CSD, Division of Motor Vehicles (S)	CSD, Division of Motor Vehicles (CE)	\$318,000	HB

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of the Department of Customer Services and the Director of Budget and Fiscal Services.

INTRODUCED BY:

Tony Wahn (br)

DATE OF INTRODUCTION:

APR 17 2025

Honolulu, Hawai'i

Councilmembers

Report Title:

Transfer of Funds; Department of Customer Services; Transfer of Funds between Characters of Expenditure

Summary Description:

This resolution authorizes the transfer of \$1,704,000 within the Department of Customer Services, reallocating salary savings to current expense to cover towing contracts for abandoned or derelict vehicles and law enforcement support for Fiscal Years 2023-25.