



**HONOLULU CITY COUNCIL**  
**KE KANIHELA O KE KALANA O HONOLULU**  
CITY AND COUNTY OF HONOLULU

COMMITTEE ON BUDGET

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**Voting Members:**

Tyler Dos Santos-Tam, Chair  
Scott Y. Nishimoto, Vice Chair  
Radiant Cordero  
Esther Kia'aina  
Matt Weyer

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**WRITTEN SUMMARY FOR VIDEO RECORD**

REGULAR MEETING  
TUESDAY, APRIL 1, 2025

CITY COUNCIL CHAMBER  
3<sup>RD</sup> FLOOR, HONOLULU HALE  
HONOLULU, HAWAI'I 96813

*Note: A copy of a DVD of the full proceedings of this meeting may be requested by calling the City Clerk's Office at (808) 768-5822 or the video may be viewed at <https://www.youtube.com/watch?v=2SKyhI379r0>.*

The time references below indicate the point in the video recording when the stated actions began.

**CALL TO ORDER**

The regular meeting of the Committee on Budget was called to order by Committee Chair Tyler Dos Santos-Tam at 9:06 a.m. Councilmembers Kia'aina (voting member), Nishimoto (voting member), Weyer (voting member), and Council Chair Waters (non-voting member) were present at the meeting. Councilmember Cordero (voting member) was excused from the meeting.

**ORDER OF BUSINESS**

**FOR ACTION**

At this juncture, with no objections, the Committee Chair took up Agenda Item No. 3, Bill 2 (2025) out of order.

[9:09 a.m.]

3. **BILL 2 (2025) – COMMITTEE REPORT 107**

RELATING TO FUNDS. Addressing certain funds.

[9:10 a.m.]

There was no public testimony.

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[9:10 a.m.]

Bill 2 (2025) amended to CD1 (OCS2025-0243/3/25/2025 1:42 PM) and reported out for passage on second reading and scheduling of a public hearing.

AYES: DOS SANTOS-TAM, KIA'ĀINA, NISHIMOTO, WEYER – 4.  
NOES: None.  
ABSENT: CORDERO – 1.

### RECESS / RECONVENE

Committee Chair Dos Santos-Tam called for a recess at 9:12 a.m. With Councilmembers Kia'āina (voting member), Weyer (voting member), and Council Chair Waters (non-voting member) the meeting was reconvened at 9:14 a.m.

At this juncture, with no objections, the Committee Chair took up Agenda Item No. 7, Resolution 25-87 out of order.

[9:14 a.m.]

### 7. RESOLUTION 25-87 – COMMITTEE REPORT 110

TRANSFER OF FUNDS (BFS). Authorizing the transfer not to exceed \$778,800 in General Fund and \$4,000 in Liquor Fund monies from the Provision for Salary Adjustments and Accrued Vacation Pay Activity (current expense character of expenditure ("COE")) to the activities of the executive agencies (salaries COE) to fund authorized pay increases and accrued vacation payouts.

[9:17 a.m.]

Councilmember Nishimoto entered the Council Chamber.

[9:18 a.m.]

There was no public testimony.

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[9:18 a.m.]

Resolution 25-87 reported out for adoption.

AYES: DOS SANTOS-TAM, KIA'ĀINA, NISHIMOTO, WEYER – 4.  
NOES: None.  
ABSENT: CORDERO – 1.

Related communication:

D-187 Department of Budget and Fiscal Services

The Committee Chair returned to the agenda order.

[9:19 a.m.]

1. BILL 60 (2024) – COMMITTEE REPORT 106

RELATING TO SEWERS, DRAINAGE, AND CESSPOOLS. Amending portions of Chapter 43, Revised Ordinance of Honolulu 2021, as amended, by: (1) amending § 43-6.2 to include Accessory Dwelling Units in the “Residential” sewer service charge customer classification, (2) amending § 43-6.6 to remove all information related to nonresidential strength surcharges and replace it with information on wastewater disposal charges for waste haulers, (3) amending APPENDIX 43-A to include new sewer service charges, wastewater disposal charges, and to remove extra strength wastewater charges as well as a second customer category, (4) amending § 43-10.3 to include Accessory Dwelling Units, (5) amending § 43-10.4 to remove references to wastewater strength, and (6) amending Appendix 43-C to include new Wastewater System Facility Charges.

[9:19 a.m.]

The Committee Chair called upon Roger Babcock, Director, Department of Environmental Services to provide a brief presentation of the proposed sewer rate adjustments to the Committee. (D-249)

[10:18 a.m.]

Councilmember Weyer exited the Council Chamber.

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[10:20 a.m.]

Councilmember Weyer entered the Council Chamber.

[10:22 a.m.]

Councilmember Kia'āina exited the Council Chamber.

[10:24 a.m.]

Councilmember Kia'āina entered the Council Chamber.

[10:30 a.m.]

Councilmember Nishimoto exited the Council Chamber.

[10:34 a.m.]

Councilmember Nishimoto entered the Council Chamber.

[10:35 a.m.]

The following individuals testified:

1. Tara Rojas (M-184) (General comment)
2. Frank Doyle (M-205) (General comment)

[10:50 a.m.]

Bill 60 (2024) amended to CD1 (OCS2025-0278/4/3/2025 2:34 PM) and reported out for passage on second reading and scheduling of a public hearing.

AYES: DOS SANTOS-TAM, KIA'ĀINA, NISHIMOTO, WEYER – 4.  
NOES: None.  
ABSENT: CORDERO – 1.

Related communications:

D-773(24) Department of Environmental Services  
D-785(24) Department of Environmental Services  
D-158 Department of Environmental Services

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D-239 Board of Water Supply  
D-247 Board of Water Supply  
M-184 Testimony on Bill 60 (2024)  
M-205 Testimony on Bill 60 (2024)

[10:52 a.m.]

2. BILL 17 (2025), CD1

RELATING TO REAL PROPERTY TAXATION. Amending provisions relating to the real property tax home exemption.

[10:55 a.m.]

There was no public testimony.

[10:59 a.m.]

Action on Bill 17 (2025), CD1 postponed to a date and time to be determined by the Committee Chair.

AYES: DOS SANTOS-TAM, KIA'ĀINA, NISHIMOTO, WEYER – 4.  
NOES: None.  
ABSENT: CORDERO – 1.

Related communications:

CC-44 Disclosure of Interest Statement submitted by Councilmember Okimoto  
CC-46 Disclosure of Interest Statement submitted by Councilmember Dos Santos-Tam  
CC-48 Disclosure of Interest Statement submitted by Council Chair Waters  
M-186 Testimony on Bill 17 (2025)

Agenda Item No. 3 was taken up earlier in the meeting. (See Page 1)

[11:00 a.m.]

4. BILL 45 (2024)

RELATING TO REAL PROPERTY TAXATION. Addressing the real property tax credit.

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[11:04 a.m.]

There was no public testimony.

[11:07 a.m.]

Action on Bill 45 (2024) postponed to a date and time to be determined by the Committee Chair.

AYES: DOS SANTOS-TAM, KIA'ĀINA, NISHIMOTO, WEYER\* – 4.  
NOES: None.  
ABSENT: CORDERO – 1.

\*Councilmember Weyer voted aye with reservations.

Related communication:

M-195 Testimony on Bill 45 (2024)

[11:07 a.m.]

5. RESOLUTION 25-62 – COMMITTEE REPORT 108

CONSOLIDATED PLAN INCLUDING THE THIRTY-FIRST YEAR ACTION PLAN. Approving the City and County of Honolulu's 2026 – 2030 Consolidated Plan, including the Thirty-First Year Action Plan for the Community Development Block Grant, HOME Investment Partnerships, Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and Housing Trust Fund programs and authorizing its submittal to the U.S. Department of Housing and Urban Development.

[11:26 a.m.]

Council Chair Waters exited the Council Chamber.

[11:29 a.m.]

There was no public testimony.

[11:29 a.m.]

Resolution 25-62 reported out for adoption.

AYES: DOS SANTOS-TAM, KIA'ĀINA, NISHIMOTO, WEYER – 4.  
NOES: None.  
ABSENT: CORDERO – 1.

Related communication:

D-115 Department of Budget and Fiscal Services

[11:30 a.m.]

6. RESOLUTION 25-90 – COMMITTEE REPORT 111

TRANSFER OF FUNDS (DCS). Authorizing a transfer not to exceed \$300,000 in General Fund monies from the Department of Community Services, Community Based Development activity (current expense character of expenditure (“COE”)) to equipment COE to purchase two mobile hygiene trailers to ensure that basic resources are available to tenants upon move-in to the kauhale.

[11:32 a.m.]

There was no public testimony.

[11:32 a.m.]

Resolution 25-90 reported out for adoption.

AYES: DOS SANTOS-TAM, KIA'ĀINA, NISHIMOTO, WEYER – 4.  
NOES: None.  
ABSENT: CORDERO – 1.

Related communication:

D-210 Department of Community Services

Agenda Item No. 7 was taken up earlier in the meeting. (See Page 2)

[11:32 a.m.]

8. RESOLUTION 25-84 – COMMITTEE REPORT 109

TRANSFER OF FUNDS (DTS). Authorizing the transfer not to exceed \$271,971.59 from the Department of Transportation Services (DTS) Rail activity (current expense character of expenditure (“COE”)) to the DTS Administration activity (current expense COE) for fiscal year 2025 to procure a 4.5 month software subscription that supports bus and rail service integration.

[11:34 a.m.]

There was no public testimony.

[11:34 a.m.]

Resolution 25-84 reported out for adoption.

AYES: DOS SANTOS-TAM, KIA‘ĀINA, NISHIMOTO, WEYER – 4.  
NOES: None.  
ABSENT: CORDERO – 1.

Related communication:

D-175 Department of Transportation Services

ADJOURNMENT

There being no further business, the meeting was adjourned at 11:34 a.m.