

TYLER DOS SANTOS-TAM HONOLULU CITY COUNCIL DISTRICT 6 TELEPHONE: (808) 768-5006 FAX: (808) 768-1176 EMAIL: tdossantos-tam@honolulu.gov

April 4, 2025

Andrew T. Kawano, Director Po'o
Department of Budget and Fiscal Services
Ka 'Oihana Mālama Mo'ohelu a Kālā
530 South King Street, Room 208
Honolulu, HI 96813

RE: BUDGET COMMUNICATION 16

Follow-Up to Departmental Communication No. 233

Dear Director Kawano:

Thank you for your Departmental Communication 233. In Budget Communication 12 we requested specific information, including a column for the amount of encumbrances and transfers from every line item included in the FY24 and FY25 capital budget ordinances. We did receive the encumbrances for both years, there was no column included for the transfers. Please provide a column including the transfers for FY24 and FY25.

In addition to the above, please provide a comprehensive list of all transfers associated with the project adjustments account for the FY24 and FY25 capital budgets. Please include the details on which capital projects the funds were allocated to as well as a breakdown of each transfer amount.

Please provide the information to the following by April 9, 2025

Sincerely,

Tyler Dos Santos-Tam
Councilmember District 6