



HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

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April 3, 2025

Ms. Lori Kahikina
Executive Director and CEO
Honolulu Authority for Rapid Transportation (HART)
1099 Alakea Street, Suite 1700
Honolulu, Hawaii 96813

SUBJECT: **BUDGET COMMUNICATION NO. #15**
Request for Updated HART Budget Information Relating to the City Center Guideway and Stations

Dear Ms. Kahikina,

Thank you for the information you sent through Departmental Communication 41, (2025), dated January 22, 2025, notifying the Council that:

"The fiscal year 2026 operating and capital budget excludes updated pricing for the City Center Guideway and Stations and its impact on the overall project and the six-year capital plan. We anticipate having this information updated by February 2025."

As such, please submit the following:

1. A proposed CD1 for Bill 26 (2025), Relating to the Honolulu Authority for Rapid Transportation Operating Budget for the Fiscal Year July 1, 2025 to June 30, 2026, which should include any amendments necessary to appropriate moneys for the City Center Guideway and Stations ("CCGS").
2. A proposed CD1 for Bill 27 (2025), Relating to the Honolulu Authority for Rapid Transportation Capital Budget for the Fiscal Year July 1, 2025 to June 30, 2026, which should include any amendments necessary to appropriate moneys for the CCGS.
3. The amended six-year capital plan.
4. A revised Detailed Statement of Revenues and Surplus, if necessary, to reflect any adjusted revenues as required due to CCGS appropriations.

For reference, please see Departmental Communication 816 (2024) for the form and content of the requested amended bills and six-year capital plan, and the revised Detailed Statement of Revenues and Surplus.

Please submit to the Council the requested information no later than Monday, April 14, 2025.

Sincerely,

Tyler Dos Santos-Tam, Chair
Committee on Budget

DISTRICT 6 - PORTIONS OF KAKA'AKO, DOWNTOWN HONOLULU, CHINATOWN, PUNCHBOWL, PAPAKŌLEA,
PAUOA VALLEY, NU'UANU, IWILEI, LILIHA, ĀLEWA HEIGHTS, KALIHI, AND KALIHI VALLEY

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