

DEPARTMENT OF BUDGET AND FISCAL SERVICES
KA 'OIHANA MĀLAMA MO'OHELU A KĀLĀ
CITY AND COUNTY OF HONOLULU

530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813
PHONE: (808) 768-3900 • FAX: (808) 768-3179 • WEBSITE: honolulu.gov/budget

RICK BLANGIARDI
MAYOR
MEIA



ANDREW T. KAWANO
DIRECTOR
PO'O

CARRIE CASTLE
DEPUTY DIRECTOR
HOPE PO'O

April 3, 2025

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawai'i 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Amendments to Bill 22 (2025), CD1
Executive Operating Budget and Program for Fiscal Year 2026

We request your consideration of FY2026 Operating Budget amendments which includes an amendment to Bill 22 (2025), CD1 to add \$54,984 in Salaries, the corresponding 1.0 full-time equivalent (FTE) and \$43,300 in Current Expenses (General Fund) to the proposed Department of Housing and Land Management (HLM), Housing Policy Division. This amendment was transmitted under MM-036(25) and consolidates an encumbered Office of Housing position into the (HLM).

An amendment to transfer 1.0 FTE and Salaries from the Honolulu Emergency Services Department to the Honolulu Ocean Safety Department (HOSD) and an amendment to increase Current Expenses for the Department of Customer Services (CSD) is also requested. The amendment for CSD to add \$1,800,000 in Highway Beautification Funds supports operations related to abandoned and derelict motor vehicle towing services.

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
April 3, 2025
Page 2

If you have any questions or need additional information regarding the amendments, please contact me at 768-3901.


Sincerely,


Andrew T. Kawano
Director

Attachments

cc: The Honorable Tyler Dos Santos-Tam, Budget Chair

APPROVED:



Michael D. Formby, Managing Director
Office of the Managing Director

ATTACHMENT

**Bill 22 (2025), CD1
Proposed Amendments**

**AMENDMENT TO THE EXECUTIVE
OPERATING BUDGET AND PROGRAM**

S = Salaries
 CE = Current Expenses
 E = Equipment
 GN = General Fund
 HB = Highway Beautification and Disposal of Abandoned
 Vehicles Revolving Fund

I. AMENDMENTS TO EXECUTIVE OPERATING BUDGET AND PROGRAM

<u>FUNCTION/PROGRAM/AGENCY/ ACTIVITY</u>	<u>AMENDMENT</u>	<u>POSITIONS (FTE)</u>	<u>AMOUNT</u>		<u>FUND</u>
I. AMENDMENTS TO EXECUTIVE OPERATING BUDGET AND PROGRAM					
GENERAL GOVERNMENT					
EXECUTIVE					
<u>Department of Customer Services</u>					
Division of Motor Vehicles	Increase funding		1,800,000	CE	HB
PUBLIC SAFETY					
OTHER PROTECTION					
<u>Ocean Safety Department</u>					
Ocean Safety	Add FTE and Salaries	1.0	45,216	S	GN
<u>Department of Emergency Services</u>					
Administration	Reduce FTE and Salaries	(1.0)	(45,216)	S	GN
HUMAN SERVICES					
HUMAN SERVICES					
<u>Housing and Land Management</u>					
Housing Policy	Add funding for salaries and FTE	1.0	54,984	S	GN
Housing Policy	Add funding for current expense		43,300	CE	GN