

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment			COMMENT	Recommendation			
		AMOUNT	CH	FD		POS	AMOUNT	CH		FD	POS	AMOUNT	CH
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GENERAL GOVERNMENT EXECUTIVE Mayor													
Contingency Fund		\$40,000	CE	GN	Reduce funding for current expenses for OC 3998 Contingency-Other	(\$39,999)	CE	GN	Accept, but amend description to read: "Reduce funding for current expenses for OC 3998 - Contingency-Other"		(\$39,999)	CE	GN
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Managing Director													
City Management		\$722,500	CE	GN	Reduce funding for current expenses for OC 3049 Other Services - Not Classified	(\$250,000)	CE	GN	Accept, but amend description to read: "Reduce funding for current expenses for OC 3049 - Other Services - Not Classified"		(\$250,000)	CE	GN

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		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD
City Management		\$722,500	CE	GN	Add Funding for the Youth Commission		\$5,000	CE	GN	Accept, but amend description to read: "Add funding for current expenses for the Honolulu Youth Commission. Add proviso: "At least \$5,000 out of current expenses shall be appropriated for outreach and community engagement.""		\$5,000	CE	GN
Office of Economic Revitalization	22.00	\$1,837,848	S	GN	Reduce funding for salaries for OC1101 regular pay	Unknown	(\$594,900)	S	GN	Accept, but delete "Unknown" for positions and amend description to read: "Reduce funding for salaries for OC 1101 - Regular Pay"		(\$594,900)	S	GN

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		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD
Office of Economic Revitalization	22.00	\$1,837,848	S	GN	Add 3 FTE and funding for salaries for (3) Community Equity Liason positions.	3.00	\$218,000	S	GN	Accept, but amend description to read: "Add positions and funding for salaries for three Community Equity Liaison positions"	3.00	\$218,000	S	GN
Office of Economic Revitalization	22.00	\$1,837,848	S	GN	Add proviso: "At least \$89,820 out of salaries shall be appropriated to outreach and liaison with underserved communities."			S	GN	Accept			S	GN
Office of Economic Revitalization	22.00	\$1,837,848	S	GN	Add proviso: "At least \$218,000 out of salaries shall be appropriated for positions to provide resources for immigrant services and engagement."			S	GN	Accept			S	GN
Office of Housing	1.00	\$54,984	S	GN	Reducing funding for salaries for OC 1101 Regular Pay	(1.00)	(\$54,984)	S	GN	Accept, but amend description to read: "Reduce positions and funding for salaries for OC 1101 - Regular Pay"	(1.00)	(\$54,984)	S	GN

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		AMOUNT	CH	FD		POS	AMOUNT	CH		FD	POS	AMOUNT	CH	FD
FINANCE														
Department of Budget and Fiscal Services														
Accounting and Fiscal Services		\$670,000	E		Reduce funding for equipment for OC4102 Buildings		(\$670,000)	E	HD	Accept, but amend description to read: "Reduce funding for equipment for OC 4102 - Buildings"		(\$670,000)	E	HD
Internal Control	7.00	\$549,064	S	GN	Reduce funding for salaries for: 010160: SECRETARY III		(\$50,880)	S	GN	Accept, but amend description to read: "Reduce funding for salaries"		(\$50,880)	S	GN
Real Property	104.00	\$6,756,976	S	GN	Reduce funding for salaries for 2: 010977: REAL PROPERTY APPRAISER ASSISTANT TRAINEE		(\$80,496)	S	GN	Accept, but amend to consolidate with the next two amendments and amend description to read: "Reduce funding for salaries"		(\$170,952)	S	GN

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		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD
Real Property	104.00	\$6,756,976	S	GN	Reduce funding for salaries for: 010978: REAL PROPERTY APPRAISER ASST I		(\$43,452)	S	GN	Accept, but consolidate with other reductions (see above)				
Real Property	104.00	\$6,756,976	S	GN	Reduce funding for salaries for: 010980: REAL PROPERTY APPRAISER ASST II		(\$47,004)	S	GN	Accept, but consolidate with other reductions (see above)				
LAW														
Department of the Prosecuting Attorney														
Prosecution	230.58	\$19,479,343	S		Add positions and funding for salaries.	3.00	\$120,000	S	GN	Accept, but amend description to read: "Add positions and funding for salaries"	3.00	\$120,000	S	GN
PLANNING AND ZONING														
Department of Planning and Permitting														
Administration	42.00	\$3,225,237	S		Reduce funding for salaries for OC1101 Regular Pay	(5.00)	(\$354,628)	S	GN	Accept, but amend description to read: "Reduce positions and funding for salaries for OC 1101 - Regular Pay"	(5.00)	(\$354,628)	S	GN

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		AMOUNT	CH	FD		POS	AMOUNT	CH		FD	POS	AMOUNT	CH	FD		
Administration		\$6,572,459	CE		Reduce funding for current expenses for OC3049 Other Services - Not Classified			(\$100,000)	CE	GN	Accept, but amend description to read: "Reduce funding for current expenses for OC 3049 - Other Services - Not Classified"			(\$100,000)	CE	GN
Administration		\$107,000	E		Reduce funding for equipment for OC 4310 Passenger Vehicles			(\$107,000)	E	GN	Accept, but amend description to read: "Reduce funding for equipment for OC 4310 - Passenger Vehicles"			(\$107,000)	E	GN
Site Development	74.00	\$6,550,357	S		Reduce funding for salaries for OC 1101 Regular Pay	(9.00)		(\$671,808)	S	GN	Accept, but amend description to read: "Reduce positions and funding for salaries for OC 1101 - Regular Pay"	(9.00)		(\$671,808)	S	GN

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		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD
Land Use Permits	22.00	\$1,689,010	S	GN	Reduce funding for salaries for OC 1101 Regular Pay	(7.00)	(\$471,156)	S	GN	Accept, but amend positions and amend description to read: "Reduce positions and funding for salaries for OC 1101 - Regular Pay"	(3.00)	(\$471,156)	S	GN
Planning	32.00	\$2,575,472	S	GN	Reduce funding for salaries for 2: 020618: PLANNER VI		(\$153,576)	S	GN	Accept, but amend description to read: "Reduce funding for salaries"		(\$153,576)	S	GN

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GENERAL GOVERNMENT FACILITIES AND INFRASTRUCTURE													
Department of Facility Maintenance													
Public Building and Electrical Maintenance	208.00	\$13,531,357	S		Reduce funding for salaries for: 090082: LEAD CARPENTER- CABINET MAKER	(\$74,604)	S	GN	Accept, but amend to consolidate with the next three amendments and amend description to read: "Reduce funding for salaries"		(\$295,632)	S	GN
Public Building and Electrical Maintenance	208.00	\$13,531,357	S		Reduce funding for salaries for: 090156: ELECTRICIAN-ELECTRONIC EQUIPMENT REPAIRER	(\$73,044)	S	GN	Accept, but consolidate with other reductions (see above)				
Public Building and Electrical Maintenance	208.00	\$13,531,357	S		Reduce funding for salaries for: 090157: LEAD ELECTRICIAN- ELECTRONIC EQUIPMENT REPAIRER	(\$77,508)	S	GN	Accept, but consolidate with other reductions (see above)				
Public Building and Electrical Maintenance	208.00	\$13,531,357	S		Reduce funding for salaries for: 090305: PLUMBER	(\$70,476)	S	GN	Accept, but consolidate with other reductions (see above)				
Public Building and Electrical Maintenance		\$30,812,688	CE		Add funding for current expenses. Add proviso: "At least \$750,000 out of current expenses shall be appropriated for post and chain installations at the Waianae Neighborhood Community Center."	\$750,000	CE	GN	Accept, but move to Bill 23 (2025), Executive Capital Budget and Program				

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		AMOUNT	CH	FD		POS	AMOUNT	CH		FD	POS	AMOUNT	CH	FD
Public Building and Electrical Maintenance		\$30,812,688	CE		Add funding for current expenses. Add proviso: "At least \$25,000 out of current expenses shall be appropriated for cattle gate installations at the Waianae Neighborhood Community Center."		\$25,000	CE	GN	Accept, but move to Bill 23 (2025), Executive Capital Budget and Program				
Department of Design and Construction														
Project and Construction Management	134.00	\$13,270,881	S		Reduce funding for salaries for 2: 010009: OFFICE ASSISTANT III		(\$80,496)	S	GN	Accept, but amend to consolidate with the next five amendments and amend description to read: "Reduce funding for salaries"		(\$627,600)	S	GN
Project and Construction Management	134.00	\$13,270,881	S		Reduce funding for salaries for: 050020: CIVIL ENGINEER V		(\$102,300)	S	GN	Accept, but consolidate with other reductions (see above)				
Project and Construction Management	134.00	\$13,270,881	S		Reduce funding for salaries for: 040417: LANDSCAPE ARCHITECT II		(\$71,016)	S	GN	Accept, but consolidate with other reductions (see above)				
Project and Construction Management	134.00	\$13,270,881	S		Reduce funding for salaries for: 050030 2: DESIGN & CONSTRUCTION BRANCH CHIEF		(\$248,616)	S	GN	Accept, but consolidate with other reductions (see above)				

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		AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Project and Construction Management	134.00	\$13,270,881	S		Reduce funding for salaries for: 050680: ARCHITECTURAL DRAFTING TECHNICIAN III		(\$52,908)	S	GN	Accept, but consolidate with other reductions (see above)				
Project and Construction Management	134.00	\$13,270,881	S		Reduce funding for salaries for: 070376: SUPVG BUILDING CONSTRUCTION INSPECTOR		(\$72,264)	S	GN	Accept, but consolidate with other reductions (see above)				
Project and Construction Management		\$13,651,016	CE		Reduce funding for current expenses for OC 3004 Consultant Services		(\$400,000)	CE	GN	Accept, but amend description to read: "Reduce funding for current expenses for OC 3004 - Consultant Services"		(\$400,000)	CE	GN
Project and Construction Management		\$13,651,016	CE		Reducing funding for current expenses for OC2607 Other Building & Construction Materials		(\$60,000)	CE	GN	Accept, but amend description to read: "Reduce funding for current expenses for OC 2607 - Other Building & Construction Materials"		(\$60,000)	CE	GN

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		AMOUNT	CH FD		POS	AMOUNT	CH FD		POS	AMOUNT	CH FD		
Project and Construction Management		\$13,651,016	CE	Reducing funding for current expenses for OC3003 engineering & architectural		(\$25,000)	CE	GN	Accept, but amend description to read: "Reduce funding for current expenses for OC 3003 - Engineering & Architectural Services"		(\$25,000)	CE	GN
Project and Construction Management		\$13,651,016	CE	Reducing funding for current expenses for OC3211 - Travel Expense - Out-of-State		(\$17,000)	CE	GN/HL	Accept, but split amount with the next amendment (see page 14), amend fund code, and amend description to read: "Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State"		(\$4,400)	CE	GN

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		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD
Project and Construction Management		\$13,651,016	CE		Reducing funding for currnet expenses for OC3211 - Travel Expense - Out-of-State					Accept, but amend amount, amend fund code, and amend description to read: "Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State" (split from above, see page 13)		(\$12,600)	CE	HW
Project and Construction Management		\$13,651,016	CE		Reducing funding for curent expenses OC3751 Fees For Memberships & Registration		(\$10,000)	CE	GN	Accept, but amend description to read: "Reduce funding for current expenses OC 3751 - Fees For Memberships & Registration"		(\$10,000)	CE	GN

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		AMOUNT	CH FD		POS	AMOUNT	CH FD		POS	AMOUNT	CH FD		
Project and Construction Management		\$13,651,016	CE	Reduce funding for current expenses for OC3006 Other Professional Services		(\$155,000)	CE	GN	Accept, but amend description to read: "Reduce funding for current expenses for OC 3006 - Other Professional Services"		(\$155,000)	CE	GN
AUTOMOTIVE EQUIPMENT SERVICE Department of Facility Maintenance													
Automotive Equipment Services	125.00	\$9,919,707	S	Reduce funding for salaries for: 010913: PRODUCTION CONTROL TECHNICIAN III		(\$66,876)	S	GN	Accept, but amend to consolidate with the next amendment and amend description to read: "Reduce funding for salaries"		(\$142,728)	S	GN
Automotive Equipment Services	125.00	\$9,919,707	S	Reduce funding for salaries for: 090833: VEHICLE INSPECTOR		(\$75,852)	S	GN	Accept, but consolidate with other reductions (see above)				

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		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD	
PUBLIC SAFETY															
POLICE PROTECTION															
Police Department															
Police Commission	8.00	\$562,039	S	GN	Reduce funding for salaries for 070862: POLICE COMMISSION INVESTIGATOR	(\$71,016)	S	GN	Accept, but amend description to read: "Reduce funding for salaries"		(\$71,016)	S	GN		
Office of the Chief of Police	93.00	\$9,612,731	S	GN	Reduce funding for salaries for 010009: OFFICE ASSISTANT III	(\$40,248)	S	GN	Accept, but amend to consolidate with the next three amendments and amend description to read: "Reduce funding for salaries"		(\$460,560)	S	GN		
Office of the Chief of Police	93.00	\$9,612,731	S	GN	Reduce funding for salaries for 3 070108: METROPOLITAN POLICE CORPORAL	(\$256,392)	S	GN	Accept, but consolidate with other reductions (see above)						
Office of the Chief of Police	93.00	\$9,612,731	S	GN	Reduce funding for salaries for 020830: WORK PROGRAM COORDINATOR	(\$63,096)	S	GN	Accept, but consolidate with other reductions (see above)						

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Office of the Chief of Police	93.00	\$9,612,731	S	GN	Reduce funding for salaries for 157060: METROPOLITAN POLICE CAPTAIN														
Office of the Chief of Police		\$988,266	CE	GN	Reduce funding for current expenses for OC3212 Travel Expenses - Out-of - State														
Patrol	1,623.00	\$185,306,667	S	GN	Reduce funding for salaries for 59 070107: METROPOLITAN POLICE OFFICERS														
Patrol	1,623.00	\$185,306,667	S	GN	Reduce funding for salaries for 5 070108: METROPOLITAN POLICE CORPORALS														

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		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD
Patrol	1,623.00	\$185,306,667	S	GN	Reduce funding for salaries for 3 070114: METROPOLITAN DETECTIVES		(\$227,596)	S	GN	Accept, but consolidate with other reductions (see above)				
Patrol	1,623.00	\$185,306,667	S	GN	Reduce funding for salaries for 070120: METROPOLITAN POLICE LIEUTENANT		(\$100,429)	S	GN	Accept, but consolidate with other reductions (see above)				
Patrol		\$11,931,844	CE	GN	Reduce funding for current expenses for OC2401 Educational, Recreational & Scientific Supplies		(\$100,900)	CE	GN	Accept, but amend description to read: "Reduce funding for current expenses for OC 2401 - Educational, Recreational & Scientific Supplies"		(\$100,900)	CE	GN
Patrol		\$11,931,844	CE	GN	Reduce funding for current expenses for OC 3049 Other Services - Not Classified		(\$136,875)	CE	GN	Accept, but amend description to read: "Reduce funding for current expenses for OC 3049 - Other Services - Not Classified"		(\$136,875)	CE	GN

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		AMOUNT	CH	FD		POS	AMOUNT	CH		FD	POS	AMOUNT	CH	FD		
Patrol		\$11,931,844	CE	GN	Add proviso: "At least \$400,000 out of current expenses shall be appropriated to expand and train Community Policing Teams in all eight patrol districts, including funding for promotional materials for neighborhoods, security watches, and citizen patrol groups."				CE	GN	Accept, but amend description to read: "Add proviso: "At least \$400,000 out of current expenses shall be appropriated to expand and train Community Policing Teams in all eight patrol districts, including funding for promotional materials for neighborhoods, security watches, and citizen patrol groups.""				CE	GN
Patrol		\$0	E	GN	Reduce funding for current expenses for OC4310 Passenger Vehicles	(\$6,300,000)	E	GN			Accept, but move to "Support Services," see page 26.					

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		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD
Special Field Operations	148.00	\$15,627,811	S	GN	Reduce funding for salaries 11 070108: METROPOLITAN POLICE CORPORAL	(\$940,104)	S	GN	Accept, but amend to consolidate with the next two amendments and amend description to read: "Reduce funding for salaries"	(\$1,599,216)	S	GN		
Special Field Operations	148.00	\$15,627,811	S	GN	Reduce funding for salaries 6 070107: METROPOLITAN POLICE OFFICERS	(\$474,048)	S	GN	Accept, but consolidate with other reductions (see above)					
Special Field Operations	148.00	\$15,627,811	S	GN	Reduce funding for salaries 2 070116: METROPOLITAN POLICE SERGEANTS	(\$185,064)	S	GN	Accept, but consolidate with other reductions (see above)					
Special Field Operations		\$2,351,280	CE	GN	Reduce funding for current expenses for OC 3049 Other Services - Not Classified	(\$29,040)	CE	GN	Accept, but amend description to read: "Reduce funding for current expenses for OC 3049 - Other Services - Not Classified"	(\$29,040)	CE	GN		

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		AMOUNT	CH	FD		POS	AMOUNT	CH		FD	POS	AMOUNT
Investigations	471.96	\$48,359,599	S		Reduce funding for salaries for 3 070116: METROPOLITAN POLICE SERGEANT	(\$277,596)	S	GN	Accept, but amend to consolidate with the next eight amendments and amend description to read: "Reduce funding for salaries"	(\$2,188,500)	S	GN
Investigations	471.96	\$48,359,599	S		Reduce funding for salaries for 020305: SENIOR AUDITOR	(\$71,016)	S	GN	Accept, but consolidate with other reductions (see above)			
Investigations	471.96	\$48,359,599	S		Reduce funding for salaries for 4 070107: METROPOLITAN POLICE OFFICER	(\$316,032)	S	GN	Accept, but consolidate with other reductions (see above)			
Investigations	471.96	\$48,359,599	S		Reduce funding for salaries for 7 070108: METROPOLITAN POLICE CORPORAL	(\$598,248)	S	GN	Accept, but consolidate with other reductions (see above)			
Investigations	471.96	\$48,359,599	S		Reduce funding for salaries for 8 070114: METROPOLITAN DETECTIVE	(\$740,256)	S	GN	Accept, but consolidate with other reductions (see above)			
Investigations	471.96	\$48,359,599	S		Reduce funding for salaries for 010008: OFFICE ASSISTANT II	(\$37,872)	S	GN	Accept, but consolidate with other reductions (see above)			

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Investigations	471.96	\$48,359,599	S		Reduce funding for salaries for 010009: OFFICE ASSISTANT III		(\$40,248)	S	GN	Accept, but consolidate with other reductions (see above)				
Investigations	471.96	\$48,359,599	S		Reduce funding for salaries for 020935: PHOTOGRAPHIC TECHNICIAN I		(\$48,936)	S	GN	Accept, but consolidate with other reductions (see above)				
Investigations	471.96	\$48,359,599	S		Reduce funding for salaries for 040378: POLICE QUESTIONED DOCUMENTS EXAMINER III		(\$58,296)	S	GN	Accept, but consolidate with other reductions (see above)				
Support Services	383.00	\$28,075,217	S	GN	Reduce funding for salaries for 010009: OFFICE ASSISTANT III		(\$40,248)	S	GN	Accept, but amend to consolidate with the next 17 amendments and amend description to read: "Reduce funding for salaries"		(\$2,480,352)	S	GN
Support Services	383.00	\$28,075,217	S	GN	Reduce funding for salaries for 010620: STATISTICS CLERK I		(\$40,248)	S	GN	Accept, but consolidate with other reductions (see above)				
Support Services	383.00	\$28,075,217	S	GN	Reduce funding for salaries for 010800: FINGERPRINT IDENTIFICATION TECHNICIAN		(\$52,908)	S	GN	Accept, but consolidate with other reductions (see above)				

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FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment				COMMENT	Recommendation			
		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD
Support Services	383.00	\$28,075,217	S	GN	Reduce funding for salaries for 010883: POLICE REPORTS REVIEWER II		(\$48,936)	S	GN	Accept, but consolidate with other reductions (see above)				
Support Services	383.00	\$28,075,217	S	GN	Reduce funding for salaries for 2 020156: DATA PROCESSING SYSTEMS ANALYST II		(\$126,192)	S	GN	Accept, but consolidate with other reductions (see above)				
Support Services	383.00	\$28,075,217	S	GN	Reduce funding for salaries for 020175: COMPUTER PROGRAMMER IV		(\$63,096)	S	GN	Accept, but consolidate with other reductions (see above)				
Support Services	383.00	\$28,075,217	S	GN	Reduce funding for salaries for 020944: RESEARCH ANALYST II		(\$63,096)	S	GN	Accept, but consolidate with other reductions (see above)				
Support Services	383.00	\$28,075,217	S	GN	Reduce funding for salaries for 3 050800: RADIO TECHNICIAN I		(\$171,576)	S	GN	Accept, but consolidate with other reductions (see above)				
Support Services	383.00	\$28,075,217	S	GN	Reduce funding for salaries for 090790: FLEET MECHANIC II		(\$70,476)	S	GN	Accept, but consolidate with other reductions (see above)				
Support Services	383.00	\$28,075,217	S	GN	Reduce funding for salaries for 3 020158: DATA PROCESSING SYSTEMS ANALYST III		(\$142,032)	S	GN	Accept, but consolidate with other reductions (see above)				

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment				COMMENT	Recommendation								
		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD					
Support Services	383.00	\$28,075,217	S	GN	Reduce funding for salaries for 090805: AUTOMOTIVE REPAIR SUPERVISOR II														
Support Services		\$20,732,717	CE	GN	Reduce funding for current expenses for OC2754 Parts & Accessories - Equipment														
Support Services		\$20,732,717	CE	GN	Reduce Funds to Create an Online Portal for License to Carry Applications														

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment				COMMENT	Recommendation			
		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD
Support Services		\$13,881,000	E	GN	Reduce funding for current expenses for OC4310 Passanger Vehicles					Accept, but amend description to read: "Reduce funding for equipment for OC 4310 - Passenger Vehicles" (This amendment was moved from "Patrol," see page 19); appropriation already added to Bill 23 (2025), Executive Capital Budget and Program	(\$6,300,000)	E	GN	
Administrative Services	114.00	\$31,784,554	S	GN	Reduce funding for salaries for 070108: METROPOLITAN POLICE CORPORAL			(\$85,464)	S	GN	Accept, but amend to consolidate with the next five amendments and amend description to read: "Reduce funding for salaries"	(\$461,568)	S	GN

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment				COMMENT	Recommendation							
		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD				
Administrative Services	114.00	\$31,784,554	S	GN	Reduce funding for salaries for 010525: STOREKEEPER I													
						(\$41,808)	S	GN	Accept, but consolidate with other reductions (see above)									
Administrative Services	114.00	\$31,784,554	S	GN	Reduce funding for salaries for 020213: ACCOUNTANT VI													
						(\$76,788)	S	GN	Accept, but consolidate with other reductions (see above)									
Administrative Services	114.00	\$31,784,554	S	GN	Reduce funding for salaries for 020760: POLICE PSYCHOLOGIST I													
						(\$71,016)	S	GN	Accept, but consolidate with other reductions (see above)									
Administrative Services	114.00	\$31,784,554	S	GN	Reduce funding for salaries for 020763: POLICE PSYCHOLOGIST II													
						(\$76,788)	S	GN	Accept, but consolidate with other reductions (see above)									
Administrative Services	114.00	\$31,784,554	S	GN	Reduce funding for salaries for 152365: POLICE PSYCHOLOGIST III													
						(\$109,704)	S	GN	Accept, but consolidate with other reductions (see above)									
Administrative Services		\$13,510,228	CE	GN	Reduce funding for current expenses for OC2401 Educational, Recreational & Scientific Supplies													
						(\$75,000)	CE	GN	Accept, but amend description to read: "Reduce funding for current expenses for OC 2401 - Educational, Recreational & Scientific Supplies"							(\$75,000)	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment			COMMENT	Recommendation		
		AMOUNT	CH	FD		POS	AMOUNT	CH		FD	POS	AMOUNT
Administrative Services		\$13,510,228	CE	GN	Reduce funding for current expenses for OC 3049 Other Services - Not Classified	(\$11,860)	CE	GN	Accept, but amend description to read: "Reduce funding for current expenses for OC 3049 - Other Services - Not Classified"	(\$11,860)	CE	GN
PROTECTIVE INSPECTION Department of Planning and Permitting												
Building	137.00	\$10,504,930	S	GN	Reduce funding for salaries for: 010008: OFFICE ASSISTANT II	(\$37,872)	S	GN	Accept, but amend to consolidate with the next amendment and amend description to read: "Reduce funding for salaries"	(\$161,640)	S	GN
Building	137.00	\$10,504,930	S	GN	Reduce funding for salaries for 2: 070363: SENIOR BUILDING INSPECTOR	(\$123,768)	S	GN	Accept, but consolidate with other reductions (see above)			

EXECUTIVE OPERATING BUDGET: BILL 22 (2025) PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment				COMMENT	Recommendation				
		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD	
Building		\$614,517	CE	GN	Reduce funding for equipment for OC 3211 Travel Expense - Intrastate		(\$51,170)	CE	GN	Accept, but amend description to read: "Reduce funding for current expenses for OC 3211 - Travel Expense- Intrastate"		(\$51,170)	CE	GN	
<hr/>															
TRAFFIC CONTROL Department of Transportation Services															
Transportation Engineering	32.00	\$2,931,533	S		Add positions and funding for Traffic Engineers and Traffic Study Crew	5.00	\$612,600	S	GN	Accept, but amend description to read: "Add positions and funding for salaries for Traffic Engineers and Traffic Study Crew"	5.00	\$612,600	S	GN	

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment				COMMENT	Recommendation			
		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD
OTHER PROTECTION Ocean Safety Department														
Ocean Safety	346.00	\$24,118,017	S		Add positions and funds for Ocean Safety	1.00	\$89,820	S	GN	Accept, but amend description to read: "Add a position and funding for salaries. Add proviso: "At least \$89,820 out of salaries shall be appropriated for an Info Specialist I position."	1.00	\$89,820	S	GN
Ocean Safety		\$2,082,941	CE		Add funding for current expenses for yellow foam rescue tubes		\$10,000	CE	GN	Accept		\$10,000	CE	GN
Ocean Safety		\$2,082,941	CE		Add funding for current expenses for communications campaign		\$100,000	CE	GN	Accept		\$100,000	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment			COMMENT	Recommendation		
		AMOUNT	CH	FD		POS	AMOUNT	CH		FD	POS	AMOUNT
Ocean Safety		\$1,733,000	E		Add funding for current expenses. Add proviso: "At least \$10,000 out of equipment shall be appropriated to provide Storage Container, located at Kalaniana'ole Beach Park, Waianae."	\$10,000	E	GN	Accept, but amend description to read: "Add funding for current expenses. Add proviso: "At least \$10,000 out of equipment shall be appropriated to provide storage containers at Kalaniana'ole Beach Park, Waianae.""	\$10,000	E	GN
Department of Emergency Services												
Emergency Medical Services	324.00	\$32,850,502	S	GN	Reduce funding for salaries for 156063: CHIEF OF EMERGENCY MEDICAL SVCS	(\$126,936)	S	GN	Accept, but amend description to read: "Reduce funding for salaries"	(\$126,936)	S	GN
Emergency Medical Services	324.00	\$32,850,502	S	GN	Add funding for salaries. Add proviso: "At least \$572,349 out of salaries shall be appropriated for an advanced life support team at the Maunawili Ambulance Substation, including one supervisor, three paramedics, and two EMTs."	\$572,349	S	GN	Accept	\$572,349	S	GN

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment				COMMENT	Recommendation			
		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD
Emergency Medical Services		\$6,274,978	CE	GN	Add funding for current expenses. Add proviso: "At least \$150,000 out of current expenses shall be appropriated for medical supplies, meals, night differentials, and rent for the Maunawili Ambulance Substation."	\$150,000	CE	GN	Accept		\$150,000	CE	GN	
Department of the Medical Examiner														
Investigation of Deaths	32.00	\$3,805,780	S	GN	Reduce funding for salaries for: 010958: MEDICAL EXAMINER'S RECORDS TECHNICIAN	(\$50,880)	S	GN	Accept, but amend description to read: "Reduce funding for salaries"		(\$50,880)	S	GN	

EXECUTIVE OPERATING BUDGET: BILL 22 (2025) PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill AMOUNT	CH	FD	Proposed Amendment DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	Recommendation POS	AMOUNT	CH	FD
HIGHWAYS AND STREETS														
HIGHWAYS, STREETS AND ROADWAYS														
Department of Facility Maintenance														
Administration	30.00	\$2,398,236	S		Reduce funding for salaries for: 020618: PLANNER VI		(\$76,788)		GN	Accept, but amend to consolidate with the next three amendments; amend character of expenditure; and amend description to read: "Reduce funding for salaries"		(\$303,348)	S	GN
Administration	30.00	\$2,398,236	S		Reduce funding for salaries for: 020680: DRIVER TRAINER- EXAMINER		(\$57,192)		GN	Accept, but consolidate with other reductions (see above)				
Administration	30.00	\$2,398,236	S		Reduce funding for salaries for 2: 020681: EQUIPMENT OPERATOR TRAINER		(\$114,384)		GN	Accept, but consolidate with other reductions (see above)				
Administration	30.00	\$2,398,236	S		Reduce funding for salaries for: 070711: PUBLIC WORKS INVESTIGATOR I		(\$54,984)		GN	Accept, but consolidate with other reductions (see above)				

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill		DESCRIPTION	Proposed Amendment			COMMENT	Recommendation				
		AMOUNT	CH FD		POS	AMOUNT	CH FD		POS	AMOUNT	CH FD		
Administration	30.00	\$2,398,236	S	Add funding for salaries. Add proviso: "At least \$76,788 out of salaries shall be appropriated for an Information Specialist III position."		\$76,788	S	GN	Accept		\$76,788	S	GN
Road Maintenance	453.00	\$29,166,804	S	Add position and funding for a Laborer I for for Stream Maintenance	5.00	\$253,200	S	GN	Accept, but amend description to read: "Add positions and funding for salaries for Laborer I classification for stream maintenance"	5.00	\$253,200	S	GN
Road Maintenance	453.00	\$29,166,804	S	Reduce funding for salaries for 3: 080900: CRANE OPERATOR HELPER		(\$169,020)	S	GN	Accept, but amend to consolidate with the next four amendments and amend description to read: "Reduce funding for salaries"		(\$726,912)	S	GN
Road Maintenance	453.00	\$29,166,804	S	Reduce funding for salaries for 2: 100005: HEAVY TRUCK DRIVER II		(\$126,864)	S	GN	Accept, but consolidate with other reductions (see above)				

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill		DESCRIPTION	Proposed Amendment			COMMENT	Recommendation				
		AMOUNT	CH FD		POS	AMOUNT	CH FD		POS	AMOUNT	CH FD		
Road Maintenance	453.00	\$29,166,804	S	Reduce funding for salaries for: 100030: CONSTRUCTION EQUIPMENT OPERATOR I		(\$67,896)	S	GN	Accept, but consolidate with other reductions (see above)				
Road Maintenance	453.00	\$29,166,804	S	Reduce funding for salaries for 3: 100035: CONSTRUCTION EQUIPMENT OPERATOR II		(\$211,428)	S	GN	Accept, but consolidate with other reductions (see above)				
Road Maintenance	453.00	\$29,166,804	S	Reduce funding for salaries for 2: 100060: SENIOR CRANE OPERATOR		(\$151,704)	S	GN	Accept, but consolidate with other reductions (see above)				
Road Maintenance		\$18,163,466	CE	Reduce funding for current expenses for OC 3551 Street Resurfacing		(\$8,000,000)	CE	HW	Accept, but amend description to read: "Reduce funding for current expenses for OC 3551 - Street Resurfacing"; appropriation already added to Bill 23 (2025), Executive Capital Budget and Program		(\$8,000,000)	CE	HW

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill		DESCRIPTION	Proposed Amendment			COMMENT	Recommendation				
		AMOUNT	CH FD		POS	AMOUNT	CH FD		POS	AMOUNT	CH FD		
Road Maintenance		\$18,163,466	CE	Add funding for Homelessness services for WBIDA		\$150,000	CE	GN	Accept, but amend description to read: "Add funding for current expenses for Waikiki Business Improvement District Association homelessness services"		\$150,000	CE	GN
Road Maintenance		\$740,500	E	Add funding for current expenses to expedite maintenance of city-owned streams		\$250,000	CE	GN	Accept, but amend character of expenditure and amend description to read: "Add funding for equipment to expedite maintenance of City-owned streams"		\$250,000	E	GN

EXECUTIVE OPERATING BUDGET: BILL 22 (2025) PROPOSED AMENDMENTS FOR CD1

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment				COMMENT	Recommendation			
		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD
STORM DRAINAGE														
Department of Facility Maintenance														
Storm Water Quality	35.00	\$2,551,516	S	GN	Reduce funding for salaries for: 152304: ASST PROGRAM ADMIN		(\$120,900)	S	GN	Accept, but amend to consolidate with the next amendment and amend description to read: "Reduce funding for salaries"		(\$182,784)	S	GN
Storm Water Quality	35.00	\$2,551,516	S	GN	Reduce funding for salaries for: 070718: ENVIRONMENTAL TECHNICIAN IV		(\$61,884)	S	GN	Accept, but consolidate with other reductions (see above)				
Storm Water Quality		\$13,083,632	CE	GN	Add funding for current expenses. Add proviso: "At least \$1,000,000 out of current expenses shall be appropriated for drainage improvements on Kulaaupuni Street in Waianae to include drain manholes, box culverts, and drain extensions."		\$1,000,000	CE	GN	Accept, but move to Bill 23 (2025), Executive Capital Budget and Program				

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment				COMMENT	Recommendation				
		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD	
SANITATION															
WASTE COLLECTION AND DISPOSAL															
Department of Environmental Services															
Refuse Collection and Disposal		\$176,733,769	CE	WF	Reducing funding for current expenses OC 3212 Travel Expense -	(\$59,500)	CE	SWSF - Refuse Genl Operating Account, Sld Wst Dis Fac Acct,	Accept, but split amount with the next two amendments (see page 39); amend character of expenditure; and amend description to read: "Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of- State"		(\$31,500)	CE	WF-GN		

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment				COMMENT	Recommendation		
		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH
Refuse Collection and Disposal		\$176,733,769	CE	WF	Reducing funding for current expenses OC 3212 Travel Expense -					Accept, but amend amount; amend character of expenditure; and amend description to read: "Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State" (split into three from above, see page 38)	(\$24,500)	CE	WF-HP
Refuse Collection and Disposal		\$176,733,769	CE	WF	Reducing funding for current expenses OC 3212 Travel Expense -					Accept, but amend amount; amend character of expenditure; and amend description to read: "Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of-State" (split into three from above, see page 38)	(\$3,500)	CE	WF-RC

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment			COMMENT	Recommendation		
		AMOUNT	CH	FD		POS	AMOUNT	CH		FD	POS	AMOUNT
Refuse Collection and Disposal		\$176,733,769	CE	WF	Reducing funding for current expenses OC3202 - Transporation	(\$30,000)	CE	SWSF - Refuse Genl Operating Account	Accept, but amend fund code and amend description to read: "Reduce funding for current expenses for OC 3202 - Transportation Of Things (Services)"	(\$30,000)	CE	WF-GN
<hr/>												
SEWAGE COLLECTION AND DISPOSAL Department of Environmental Services												
Administration	42.00	\$3,440,002	S		Reduce funding for salaries for: 020131: MANAGEMENT ANALYST IV	(\$63,096)	S	SW	Accept, but amend to consolidate with the next two amendments and amend description to read: "Reduce funding for salaries"	(\$220,488)	S	SW
Administration	42.00	\$3,440,002	S		Reduce funding for salaries for: 020135: ASSET MANAGER	(\$86,376)	S	SW	Accept, but consolidate with other reductions (see above)			

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment			COMMENT	Recommendation					
		AMOUNT	CH	FD		POS	AMOUNT	CH		FD	POS	AMOUNT	CH	FD	
Administration	42.00	\$3,440,002	S		Reduce funding for salaries for: 020430: FLEET COORDINATOR			(\$71,016)	S	SW	Accept, but consolidate with other reductions (see above)				
Administration		\$25,270,700	CE		Reducing funding for current expenses OC 3212 Travel Expense - Out-of- State			(\$35,000)	CE	SW	Accept, but amend description to read: "Reduce funding for current expenses for OC 3212 - Travel Expense-Out-of- State"		(\$35,000)	CE	SW
Administration		\$25,270,700	CE		Add Vacancy Salary Savings			\$7,537,944	CE	SW	Accept, but amend description to read: "Add funding for current expenses from vacancy salary savings"		\$7,537,944	CE	SW

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			Proposed Amendment					Recommendation				
		AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Collection System Maintenance	211.00	\$16,218,452	S	SW	Reduce funding for salaries for 2: 090505: WASTEWATER COLLECTION SYSTEM REPAIRER		(\$140,952)	S	SW	Accept, but consolidate with other reductions (see above)				
Collection System Maintenance	211.00	\$16,218,452	S	SW	Reduce funding for salaries for: 090510: WASTEWATER COLLECTION SYSTEM SUPERVISOR I		(\$78,792)	S	SW	Accept, but consolidate with other reductions (see above)				
Collection System Maintenance	211.00	\$16,218,452	S	SW	Reduce funding for salaries for: 090513: WASTEWATER COLLECTION SYSTEM INSPECTION SUPVR I		(\$78,792)	S	SW	Accept, but consolidate with other reductions (see above)				
Collection System Maintenance	211.00	\$16,218,452	S	SW	Reduce funding for salaries for: 090745: MECHANICAL REPAIRER		(\$67,896)	S	SW	Accept, but consolidate with other reductions (see above)				
Collection System Maintenance	211.00	\$16,218,452	S	SW	Reduce funding for salaries for: 090755: LEAD MECHANICAL REPAIRER		(\$72,048)	S	SW	Accept, but consolidate with other reductions (see above)				
Collection System Maintenance	211.00	\$16,218,452	S	SW	Reduce funding for salaries for: 100035: CONSTRUCTION EQUIPMENT OPERATOR II		(\$70,476)	S	SW	Accept, but consolidate with other reductions (see above)				
Collection System Maintenance	211.00	\$16,218,452	S	SW	Reduce funding for salaries for: 155055: CIVIL ENGINEER VIII		(\$126,936)	S	SW	Accept, but consolidate with other reductions (see above)				

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment				COMMENT	Recommendation				
		AMOUNT	CH	FD		POS	AMOUNT	CH	FD		POS	AMOUNT	CH	FD	
Collection System Maintenance	211.00	\$16,218,452	S	SW	Reduce funding for salaries for 2: 080200: CESSPOOL WORKER						Accept, but consolidate with other reductions (see above)				
Collection System Maintenance	211.00	\$16,218,452	S	SW	Reduce funding for salaries for: 080207: CESSPOOL PUMPING EQUIPMENT OPERATOR I						Accept, but consolidate with other reductions (see above)				
Collection System Maintenance	211.00	\$16,218,452	S	SW	Reduce funding for salaries for: 080207: CESSPOOL PUMPING EQUIPMENT OPERATOR I						Accept, but consolidate with other reductions (see above)				
Collection System Maintenance		\$16,996,550	CE	SW	Reducing funding for current expenses OC3049 Other Services - Not Classified						Accept, but amend description to read: "Reduce funding for current expenses for OC 3049 - Other Services - Not Classified"				
Collection System Maintenance		\$16,996,550	CE	SW	Reduce funding for current expenses OC 3620 Rentals - Motor Vehicles						Accept, but amend description to read: "Reduce funding for current expenses for OC 3620 - Rentals- Motor Vehicles"				

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			Proposed Amendment					Recommendation				
		AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Wastewater Engineering and Construction	97.00	\$9,604,389	S	SW	Reduce funding for salaries for: 050265: ELECTRICAL ENGINEER IV		(\$86,064)	S	SW	Accept, but consolidate with other reductions (see above)				
Wastewater Engineering and Construction	97.00	\$9,604,389	S	SW	Reduce funding for salaries for: 050270: ELECTRICAL ENGINEER V		(\$92,952)	S	SW	Accept, but consolidate with other reductions (see above)				
Wastewater Engineering and Construction	97.00	\$9,604,389	S	SW	Reduce funding for salaries for: 050403: MECHANICAL ENGINEER IV		(\$86,064)	S	SW	Accept, but consolidate with other reductions (see above)				
Wastewater Engineering and Construction	97.00	\$9,604,389	S	SW	Reduce funding for salaries for: 050405: MECHANICAL ENGINEER V		(\$92,952)	S	SW	Accept, but consolidate with other reductions (see above)				
Wastewater Engineering and Construction	97.00	\$9,604,389	S	SW	Reduce funding for salaries for: 050505: STRUCTURAL ENGINEER V		(\$92,952)	S	SW	Accept, but consolidate with other reductions (see above)				
Wastewater Engineering and Construction	97.00	\$9,604,389	S	SW	Reduce funding for salaries for: 050834: ENGINEERING SUPPORT TECHNICIAN III		(\$57,192)	S	SW	Accept, but consolidate with other reductions (see above)				
Wastewater Engineering and Construction	97.00	\$9,604,389	S	SW	Reduce funding for salaries for: 050832: ENGINEERING SUPPORT TECHNICIAN II		(\$52,908)	S	SW	Accept, but consolidate with other reductions (see above)				

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment			COMMENT	Recommendation				
		AMOUNT	CH	FD		POS	AMOUNT	CH		FD	POS	AMOUNT	CH	FD
Wastewater Engineering and Construction		\$2,736,965	CE	SW	Reduce funding for current expenses for OC3003 Engineering & Architectural Services		(\$160,000)	CE	SW	Accept, but amend description to read: "Reduce funding for current expenses for OC 3003 - Engineering & Architectural Services"		(\$160,000)	CE	SW
Wastewater Engineering and Construction		\$2,736,965	CE	SW	Reduce funding for current expenses for OC3049 Other Services - Not Classified		(\$95,000)	CE	SW	Accept, but amend description to read: "Reduce funding for current expenses for OC 3049 - Other Services - Not Classified"		(\$95,000)	CE	SW
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for: 020173: COMPUTER PROGRAMMER II		(\$53,940)	S	SW	Accept, but amend to consolidate with the next 23 amendments and amend description to read: "Reduce funding for salaries"		(\$3,861,804)	S	SW

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			Proposed Amendment					Recommendation				
		AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for: 021001: WASTEWATER ELECTRICAL/ELECTRONICS SUPT		(\$86,376)	S	SW	Accept, but consolidate with other reductions (see above)				
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for: 021006: WASTEWATER MECHANICAL/MAINTENANCE SUPT		(\$86,376)	S	SW	Accept, but consolidate with other reductions (see above)				
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for: 050270: ELECTRICAL ENGINEER V		(\$92,952)	S	SW	Accept, but consolidate with other reductions (see above)				
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for: 050712: WASTEWATER PLANT ENGINEER I		(\$69,408)	S	SW	Accept, but consolidate with other reductions (see above)				
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for: 050713: WASTEWATER PLANT ENGINEER II		(\$92,952)	S	SW	Accept, but consolidate with other reductions (see above)				
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for: 090080: CARPENTER-CABINET MAKER		(\$70,476)	S	SW	Accept, but consolidate with other reductions (see above)				
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for: 090082: LEAD CARPENTER- CABINET MAKER		(\$74,604)	S	SW	Accept, but consolidate with other reductions (see above)				

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			Proposed Amendment					Recommendation				
		AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for 2: 090840: WASTEWATER PLANT MAINTENANCE MECHANIC		(\$151,704)	S	SW	Accept, but consolidate with other reductions (see above)				
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for 4: 090855: WASTEWATER PLANT MAINTENANCE SUPERVISOR II		(\$363,024)	S	SW	Accept, but consolidate with other reductions (see above)				
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for: 100090: SENIOR POWER MOWER OPERATOR		(\$55,740)	S	SW	Accept, but consolidate with other reductions (see above)				
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for 4: 100121: WASTEWATER TREATMENT PLANT OPERATOR IV		(\$314,448)	S	SW	Accept, but consolidate with other reductions (see above)				
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for: 100010: WASTEWATER HEAVY TRUCK DRIVER		(\$67,896)	S	SW	Accept, but consolidate with other reductions (see above)				
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for 4: 100115: ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR		(\$253,728)	S	SW	Accept, but consolidate with other reductions (see above)				
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for 4: 100126: WASTEWATER TREATMENT PLANT SUPERVISOR IV		(\$377,760)	S	SW	Accept, but consolidate with other reductions (see above)				

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			Proposed Amendment					Recommendation				
		AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for 5: 100127: WASTEWATER TREATMENT PLANT DISTRICT SUPVR		(\$502,920)	S	SW	Accept, but consolidate with other reductions (see above)				
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for: 152499: ASST WASTEWATER REGIONAL SUPT		(\$99,468)	S	SW	Accept, but consolidate with other reductions (see above)				
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for: 010008: OFFICE ASSISTANT II		(\$37,872)	S	SW	Accept, but consolidate with other reductions (see above)				
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for: 021070: WASTEWATER MAINTENANCE PRODUCTION SUPT		(\$78,144)	S	SW	Accept, but consolidate with other reductions (see above)				
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for 4: 090136: PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER		(\$303,408)	S	SW	Accept, but consolidate with other reductions (see above)				
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for: 090845: LEAD WASTEWATER PLANT MAINTENANCE MECHANIC		(\$80,328)	S	SW	Accept, but consolidate with other reductions (see above)				
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for 5: 100120: WASTEWATER TREATMENT PLANT OPERATOR III		(\$379,260)	S	SW	Accept, but consolidate with other reductions (see above)				

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment			COMMENT	Recommendation				
		AMOUNT	CH	FD		POS	AMOUNT	CH		FD	POS	AMOUNT	CH	FD
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for: 080950: WASTEWATER TREATMENT PLANT WORKER		(\$56,340)	S	SW	Accept, but consolidate with other reductions (see above)				
Treatment and Disposal	361.00	\$30,441,156	S		Reduce funding for salaries for 2: 100114: WASTEWATER TREATMENT PLANT OPERATOR TRAINEE		(\$112,680)	S	SW	Accept, but consolidate with other reductions (see above)				
Treatment and Disposal		\$70,514,001	CE		Reduce funding for current expenses for OC2517 Supplies Not Classified		(\$125,000)	CE	SW	Accept, but amend description to read: "Reduce funding for current expenses for OC 2517 - Supplies Not Classified"		(\$125,000)	CE	SW
Treatment and Disposal		\$70,514,001	CE		Reducing funding for current expenses for OC3620 Rentals-Motor Vehicles		(\$135,400)	CE	SW	Accept, but amend description to read: "Reduce funding for current expenses for OC 3620 - Rentals- Motor Vehicles"		(\$135,400)	CE	SW

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill		DESCRIPTION	Proposed Amendment			COMMENT	Recommendation				
		AMOUNT	CH FD		POS	AMOUNT	CH FD		POS	AMOUNT	CH FD		
HUMAN SERVICES													
HUMAN SERVICES													
Housing and Land Management													
Administration	7.00	\$763,836	S	Reduce funding for salaries for: 020438: PROPERTY MANAGEMENT OFFICER		(\$76,788)	S	GN	Accept, but amend to consolidate with the next amendment and amend description to read: "Reduce funding for salaries"		(\$153,576)	S	GN
Administration	7.00	\$763,836	S	Reduce funding for salaries for: 020618: PLANNER VI		(\$76,788)	S	GN	Accept, but consolidate with other reductions (see above)				
Department of Community Services													
Elderly Affairs	45.00	\$2,375,928	S	Reduce funding for salaries for: 020613: PLANNER V		(\$71,016)	S	GN	Accept, but amend to consolidate with the next two amendments and amend description to read: "Reduce funding for salaries"		(\$306,096)	S	GN

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			Proposed Amendment					Recommendation				
		AMOUNT	CH	FD	DESCRIPTION	POS	AMOUNT	CH	FD	COMMENT	POS	AMOUNT	CH	FD
Elderly Affairs	45.00	\$2,375,928	S		Reduce funding for salaries for: 030060: SUPVG COMMUNITY SERVICE WORKER		(\$46,944)	S	GN	Accept, but consolidate with other reductions (see above)				
Elderly Affairs	45.00	\$2,375,928	S		Reduce funding for salaries for 6: T030057: COMMUNITY SERVICE WORKER		(\$188,136)	S	GN	Accept, but consolidate with other reductions (see above)				
Community Assistance	77.00	\$4,689,620	S		Reduce funding for salaries for: 010009: OFFICE ASSISTANT III		(\$40,248)	S	GN	Accept, but amend to consolidate with the next two amendments and amend description to read: "Reduce funding for salaries"		(\$159,324)	S	GN
Community Assistance	77.00	\$4,689,620	S		Reduce funding for salaries for: 070775: URBAN REHABILITATION INSPECTOR I		(\$57,192)	S	GN	Accept, but consolidate with other reductions (see above)				
Community Assistance	77.00	\$4,689,620	S		Reduce funding for salaries for: 070778: URBAN REHABILITATION INSPECTOR II		(\$61,884)	S	GN	Accept, but consolidate with other reductions (see above)				

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment			COMMENT	Recommendation		
		AMOUNT	CH	FD		POS	AMOUNT	CH		FD	POS	AMOUNT
Community Based Development		\$18,548,042	CE		Add funding for current expenses. Add proviso: "At least \$200,000 shall be appropriated for repair costs for Special Needs Housing Program properties."	\$200,000	CE	GN	Accept, but amend description to read: "Add funding for current expenses. Add proviso: "At least \$200,000 out of current expenses shall be appropriated for repair costs for Special Needs Housing Program properties.""	\$200,000	CE	GN
CULTURE-RECREATION PARKS AND RECREATION Department of Parks and Recreation												
Administration	43.50	\$3,018,540	S	GN	Reduce funding for salaries for: T010008: OFFICE ASSISTANT II	(\$18,936)	S	GN	Accept, but amend description to read: "Reduce funding for salaries"	(\$18,936)	S	GN

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment			COMMENT	Recommendation			
		AMOUNT	CH	FD		POS	AMOUNT	CH		FD	POS	AMOUNT	CH
Urban Forestry Program	111.50	\$7,304,323	S		Reduce funding for salaries for: 040418: LANDSCAPE ARCHITECT III	(\$76,788)	S	GN	Accept, but amend description to read: "Reduce funding for salaries"		(\$76,788)	S	GN
Maintenance Support Services		\$2,734,129	CE		Reducing funding for current expenses for OC3049 Other Services - Not Classified	(\$200,000)	CE	GN	Accept, but amend description to read: "Reduce funding for current expenses for OC 3049 - Other Services - Not Classified"		(\$200,000)	CE	GN
Maintenance Support Services		\$2,734,129	CE		Add funds for maintenance to Kuilei Cliffs Beach Park	\$100,000	CE	GN	Accept, but amend description to read: "Add funding for current expenses for maintenance at Kuilei Cliffs Beach Park"		\$100,000	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill		DESCRIPTION	Proposed Amendment			COMMENT	Recommendation			
		AMOUNT	CH FD		POS	AMOUNT	CH FD		POS	AMOUNT	CH FD	
Maintenance Support Services		\$2,734,129	CE	Add funding for current expenses. Add proviso: "At least \$5,565,000 out of current expenses shall be appropriated for resilient park lighting installations at Herbert K. Pililaau Community Park, Waianae."		\$5,565,000	CE	GN	Accept, but move to Bill 23 (2025), Executive Capital Budget and Program			
Maintenance Support Services		\$2,734,129	CE	Add funding for current expenses. Add proviso: "At least 500,000 out of current expenses shall be appropriated for resilient park lighting installations at Kapolei Regional Park, Skate Park."		\$500,000	CE	GN	Accept, but move to Bill 23 (2025), Executive Capital Budget and Program			
Maintenance Support Services		\$2,734,129	CE	Add funding for current expenses. Add proviso: "At least 1,650,000 out of current expenses shall be appropriated for comfort station improvements at Kapolei Regional Park, Archery Range."		\$1,650,000	CE	GN	Accept, but move to Bill 23 (2025), Executive Capital Budget and Program			
Maintenance Support Services		\$2,734,129	CE	Add funding for current expenses. Add proviso: "At least \$1,000,000 out of current expenses shall be appropriated for parking lot improvements at Kalaniana'ole Beach Park, Waianae."		\$1,000,000	CE	GN	Accept, but move to Bill 23 (2025), Executive Capital Budget and Program			

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment			COMMENT	Recommendation			
		AMOUNT	CH	FD		POS	AMOUNT	CH		FD	POS	AMOUNT	CH
Recreation Services		\$9,347,836	CE		Add funding for current expenses for Adopt-A-Park Program	\$25,000	CE	GN	Accept, but move to "Grounds Maintenance," see page 59				
Recreation Services		\$9,347,836	CE		Add funding for current expenses. Add proviso: "At least \$100,000 out of current expenses shall be appropriated for the development of a pump track park in Waimānalo District Park."	\$100,000	CE	GN	Accept		\$100,000	CE	GN
Grounds Maintenance	540.00	\$29,917,656	S		Reduce funding for salaries for: 080110: SENIOR GROUNDS KEEPER	(\$54,168)	S	GN	Accept, but amend to consolidate with the next three amendments and amend description to read: "Reduce funding for salaries"		(\$215,316)	S	GN
Grounds Maintenance	540.00	\$29,917,656	S		Reduce funding for salaries for: 100085: TRACTOR MOWER OPERATOR	(\$54,168)	S	GN	Accept, but consolidate with other reductions (see above)				

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment			COMMENT	Recommendation				
		AMOUNT	CH	FD		POS	AMOUNT	CH		FD	POS	AMOUNT	CH	FD
Grounds Maintenance	540.00	\$29,917,656	S		Reduce funding for salaries for: T080100: GROUNDS KEEPER		(\$50,640)	S	GN	Accept, but consolidate with other reductions (see above)				
Grounds Maintenance	540.00	\$29,917,656	S		Reduce funding for salaries for: T080550: SWIMMING POOL CUSTODIAN		(\$56,340)	S	GN	Accept, but consolidate with other reductions (see above)				
Grounds Maintenance		\$18,018,235	CE		Add funding for current expenses for Adopt-A-Park Program					Accept (This amendment was moved from "Recreation Services," see page 58)		\$25,000	CE	GN
Grounds Maintenance		\$1,855,000	E		Reduce funding for equipment		(\$1,130,000)	E	GN	Accept; appropriation already added to Bill 23 (2025), Executive Capital Budget and Program		(\$1,130,000)	E	GN

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment			COMMENT	Recommendation		
		AMOUNT	CH	FD		POS	AMOUNT	CH		FD	POS	AMOUNT
<hr/>												
SPECIAL RECREATION FACILITIES Department of Enterprise Services												
Auditoriums		\$2,529,357	CE	SV	Add funding for current expenses for Blaisdell Arena basketball court	\$300,000	CE	GN	Accept, but amend fund code and amend description to read: "Add funding for current expenses. Add proviso: "At least \$300,000 out of current expenses shall be appropriated for the Blaisdell Arena basketball court."	\$300,000	CE	SV
<hr/>												
Administration		\$29,850	CE	SV	Add funding for current expenses for sponsorships	\$50,000	CE	GN	Accept, but amend fund code and amend description to read: "Add funding for current expenses. Add proviso: "At least \$50,000 out of current expenses shall be appropriated in support of City facilities."	\$50,000	CE	SV

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment			COMMENT	Recommendation		
		AMOUNT	CH	FD		POS	AMOUNT	CH		FD	POS	AMOUNT
UTILITIES OR OTHER ENTERPRISES												
MASS TRANSIT												
Department of Transportation Services												
Administration		\$12,563,741	CE		Add funding for current expenses. Add proviso: "At least \$500,000 out of current expenses for OC 3945 - Traffic Safety Program Expenses shall be appropriated for the implementation of speed limit reduction around school zones."	\$500,000	CE	GN	Accept, but amend description to read: "Add funding for current expenses. Add proviso: "At least \$500,000 out of current expenses shall be appropriated for OC 3945 - Traffic Safety Program Expenses for the implementation of speed limit reduction around school zones.""	\$500,000	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment			COMMENT	Recommendation				
		AMOUNT	CH	FD		POS	AMOUNT	CH		FD	POS	AMOUNT	CH	FD
Transportation Rail		\$105,076,898	CE	BT	Reducing funding for current expenses for OC 2357 Other Food - Volunteers		(\$76,500)	CE	BT	Accept, but amend description to read: "Reduce funding for current expenses for OC 2357 - Other Food-Volunteers"		(\$76,500)	CE	BT
Transportation Mobility		\$173,825,881	CE		Add funding for current expenses. Add proviso: "At least 2,500,000 out of current expenses shall be appropriated to install a traffic signal at the intersection of Kapolei Parkway and Kamaaha Avenue."		\$2,500,000	CE	GN	Accept, but move to Bill 23 (2025), Executive Capital Budget and Program				
MISCELLANEOUS OTHER MISCELLANEOUS														
Provision for Sewer Fee Activities		\$0	CE	GN	Add Provision for Sewer Fee Activities and funding for current expenses. Add proviso: "At least \$26,205,000 shall be appropriated for Provision for Sewer Fee Activities."		\$26,205,000	CE	GN	Accept, but amend amount; amend name of provision to "Provision for Sewer Activities"; and delete proviso.		\$16,882,517	CE	GN

**EXECUTIVE OPERATING BUDGET: BILL 22 (2025)
PROPOSED AMENDMENTS FOR CD1**

Character of Expenditure: S = Salaries, CE = Current Expenses, E = Equipment

FUNCTION/PROGRAM/AGENCY ACTIVITY	POS	Current Bill			DESCRIPTION	Proposed Amendment			COMMENT	Recommendation		
		AMOUNT	CH	FD		POS	AMOUNT	CH		FD	POS	AMOUNT
<u>SECTION 12 (GENERAL PROVISOS):</u>					See attached text for proposed changes.							

**Proposed General Provisos for CD1, Bill 22 (2025)
(Executive Operating Budget)**

Amendment	Decision
<p>SECTION 12.</p> <p>(b) Limited purpose monies. The City may receive monies whose use is specified or otherwise limited by the monies' source from: (1) any governmental or quasi-governmental agency; (2) any private source including monetary gifts whose use is specified by the donor; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held.</p> <p>All such monies specified in Section 2 through 10 of this ordinance are appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. All other such monies not specified in Section 2 through 10 of this ordinance and which are limited purpose monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d). Should revenues from this ordinance or from elsewhere exceed the amounts specified, the excess is hereby appropriated and may be expended in accordance with the provisions of the monies' source and of this section; provided that: (1) the scope of the funded activity or project shall not be increased unless approved in accordance with subsection (d); (2) the excess monies are reported to the Council; and (3) when the funded activity or project is financed by both City and non-City funds and the revenues from a non-City fund source exceed the amount approved in this ordinance, the City fund appropriation shall be decreased by the amount of the excess revenues unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract.</p>	<p style="text-align: center;">Reject.</p>

Amendment	Decision
<p>The Director of Budget and Fiscal Services shall report to the Council no later than 30 days after June 30, detailing for the fiscal year just ended, the amount of any excess monies received, and the function, program, and activity to which the monies have been allotted for expenditure.</p>	
<p>SECTION 12. (d) Expenditure of all monies received pursuant to subsections (b) or (c), including appropriations or grants by the federal or State government to the City and private grant agreements, shall be deemed approved, and the designated City official shall be deemed authorized to receive and expend the funds provided pursuant to the agreement, 15 days after notice of receipt of such monies is filed with the City Clerk and distributed to all members of the City Council, unless a councilmember files a written objection with the City Clerk prior to the 15th day. Limited purpose monies that have been objected to shall be subject to Council approval by way of a formal resolution. Any such monies that were previously approved or deemed approved, and the receipt and expenditure of which were authorized, in a prior fiscal year, but that were not received until the fiscal year covered by this Ordinance, shall be appropriated and may be expended in accordance with subsection (b) without further approval by the Council. Intergovernmental and private grant agreements must comply with ROH Chapter 1, Article 8, and may be executed by the director of the department incurring the obligation. Gifts shall be approved by the Council in accordance with Charter Section 13-113 and Council Resolution 05-349, CD1, FD1, or successor Council policy. The Council reserves the right to require any monies to be approved by an appropriate budget ordinance.</p>	<p>Reject.</p>
<p>SECTION 12. (e) Multi-purpose federal monies. Multi-purpose federal monies are monies from the United States of America, which are allocated by formula entitlements and may be expended for multiple purposes. Such monies include Community Development Block Grant monies, HOME Investment Partnerships Program monies, Federal Transit Administration operating</p>	<p>Reject, but amend the final sentence to read as follows: "The Director of Budget and Fiscal Services shall submit to the Council a bill for an</p>

Amendment	Decision
<p>assistance monies, and monies via similar federal and state assistance programs, which Congress or the Legislature may enact from time to time.</p> <p>No expenditure of such monies shall be made unless the Council has authorized such expenditure by enactment of or an amendment to a budget ordinance appropriating such monies in accordance with applicable Charter provisions, ordinances, and other legal requirements. If such monies are received prior to an enactment of or amendment to a budget ordinance, the Director of Budget and Fiscal Services shall maintain such monies in special accounts showing the monies so received and specifying the purposes for which they have been received and temporarily held. The Director of Budget and Fiscal Services shall submit to the Council, a bill for an ordinance appropriating such monies as soon as possible <u>within 3 days following the receipt of such monies.</u></p>	<p>ordinance appropriating such monies [as soon as possible] <u>within 3 days following the receipt of such monies.</u>"</p>
<p>SECTION 12.</p> <p>(f) The Council finds that the delay in program implementation incident to any reprogramming action pursuant to certain Charter provisions involving Community Development Block Grant funds and/or HOME Investment Partnerships Program funds or incident to any receipt of funds for these and via similar federal and state assistance programs, which Congress or the Legislature may enact from time to time, will jeopardize the availability and receipt of those funds. Accordingly, notwithstanding subsection (e) and pursuant to Charter Section 13-122, the Council hereby waives Charter Sections 3-204, 9-105, and 9-106, and authorizes all such reprogramming actions, including reprogramming or reinstating funds pursuant to this ordinance that have been appropriated in the current fiscal year executive capital budget ordinance, or in any previous capital or operating budget ordinance, and have not been expended or receipt and expenditure of such funds in excess of the total amount appropriated by this ordinance.</p> <p>The Council must approve all reprogramming actions for such funds or the receipt and expenditure of such funds by resolution. Alternatively, such</p>	<p>Reject.</p>

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<p>reprogramming actions or the receipt and expenditure of such funds may be deemed approved 15 days after notice thereof is filed with the City Clerk and distributed to all members of the Council, unless a Councilmember files a written objection with the City Clerk prior to the 15th day. Reprogramming actions or receipt and expenditure of such funds in excess of the total amount appropriated by this ordinance that have been objected to shall be subject to Council approval by way of a resolution.</p> <p>Notwithstanding ROH Section 1-8.3, if said reprogramming actions or receipt and expenditure of such funds are deemed approved in accordance with a notice filed with the City Clerk as specified in this subsection, any corresponding amendments made to any Annual Action Plan, as that term is defined in ROH Section 1-8.1, that would reflect said reprogramming actions or receipt and expenditure of such funds will be deemed approved, and the designated City official shall be deemed authorized to: (i) reprogram, receive, and/or expend said funds in accordance with the notice; (ii) execute and submit to HUD any corresponding amendments made to any Annual Action Plan that would reflect said reprogramming actions or receipt and expenditure of such funds; and (iii) execute any incidental or related amendments, agreements, or documents in furtherance of any such amended Annual Action Plan, including, but not limited to, any subrecipient agreements with governmental and nongovernmental subrecipients.</p>	
<p>SECTION 12.</p> <p>(g) For the purposes of this subsection, "City fund" excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park dedication funds, or private trust funds.</p> <p>In the event there are monies in any City fund that, in the judgment of the Director of Budget and Fiscal Services, are in excess of the amounts necessary for the immediate requirements of the respective funds, and where, in the judgment of the Director of Budget and Fiscal Services, such</p>	<p>Reject, but amend the first sentence of the third paragraph to read as follows:</p> <p>"Within [14] <u>7</u> days of the transfer or loan, the Director of Budget and Fiscal Services shall report to the Council on: (1) the amount of transfer or loan required; (2) the reason or justification for the transfer or loan; (3) the total amount outstanding and</p>

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<p>action will not impede the necessary or desirable financial operations of the City, the Director of Budget and Fiscal Services may make temporary transfers or loans therefrom to the other funds of the City.</p> <p>Within 14 days of the transfer or loan, the Director of Budget and Fiscal Services shall report to the Council on: (1) the amount of transfer or loan required; (2) the reason or justification for the transfer or loan; (3) the total amount outstanding and unreimbursed in temporary transfers and loans after making the subject transfer or loan; and (4) the anticipated date of the reimbursement or repayment. The Director of Budget and Fiscal Services shall notify the Council of the reimbursement or repayment of the temporary transfer or loan as soon as such reimbursement or repayment is made. Such notification shall identify the source of funding of the reimbursement or repayment of the temporary transfer or loan.</p> <p>All transfers or loans under this section shall be reimbursed or repaid no later than 12 months from the date on which the transfer or loan was made, unless a later date is approved by the Council by resolution adopted on one reading without publication. Interest may be charged if the monies originate from enterprise funds.</p>	<p>unreimbursed in temporary transfers and loans after making the subject transfer or loan; and (4) the anticipated date of the reimbursement or repayment. The Director of Budget and Fiscal Services shall notify the Council of the reimbursement or repayment of the temporary transfer or loan as soon as such reimbursement or repayment is made."</p>
<p>SECTION 12. (i) No transfer of funds shall be made from any activity, including the Provision for Salary Adjustments and Accrued Vacation Pay activity, unless such transfer complies with the requirements set forth in ROH Section 2-17.2(c).</p>	<p>Reject.</p>
<p>SECTION 12. (j) Notwithstanding the provisions of ROH Section 2-17.2(c), transfers of funds from the Provision for Energy Costs activity to any department activity for electricity or fuel costs, may be executed without Council approval; provided that a quarterly report shall be submitted to the Council. <u>if the Council approves such transfer through a resolution.</u></p>	<p>Accept.</p>

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<p>SECTION 12. (l) Should the HART share of County Transient Accommodations Tax revenues for FY 2026 exceed the amounts specified hereinbefore in Sections 1 and 10, the excess is hereby appropriated to the General Fund and shall be remitted to the Honolulu Authority for Rapid Transportation (HART.) Within [44-] 5 days of the transfer the Director of Budget and Fiscal Services shall report to the Council on the excess amount(s) appropriated and remitted to HART.</p>	<p>Accept, but amend to place the period outside the first parenthesis, as follows: "(HART)."</p>
<p>SECTION 14. The Executive Operating Program for the Fiscal Year July 1, 2025 to June 30, 2026, as transmitted to the Council in the Executive Program and Budget for the Fiscal Year 2026, Volume 1 (Operating Program and Budget), and as amended in any Executive Operating Program amendments, attached hereto and made a part hereof, is hereby incorporated by reference and adopted as an integral part of this ordinance. The Detailed Statement of Revenues and Surplus contained therein may be further amended regarding any applicable fund by any amendment to the Executive Operating Budget ordinance, Executive Capital Budget ordinance, or Legislative Budget ordinance. In case of any conflict between the substantive provisions of the Executive Operating Program as transmitted and this ordinance or the above budget amendments, the provisions of this ordinance and any of the above budget amendments shall prevail, and the provisos contained therein shall have the same force and effect as the provisos contained in this ordinance.</p>	<p>Reject.</p>
<p>Add SECTION 12 (m) to read as: "Notwithstanding ROH Section 43- 8.2 and any other applicable law, and for Fiscal Year 2026 only, general fund monies may be appropriated, expended, or encumbered for sewer activities."</p>	<p>Accept, but amend to read as follows: "Notwithstanding ROH Section 43-8.2 and any other applicable law, and for Fiscal Year 2026 only, general fund monies may be appropriated, expended, or encumbered for sewer activities if such monies are appropriated in the Provision for Sewer Activities."</p>