REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Tyler Dos Santos-Tam, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Matt Weyer

Committee Meeting Held
April 1, 2025

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 25-90 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 210, dated March 13, 2025, from the Department of Community Services reports as follows:

The purpose of the resolution is to approve a transfer not to exceed $300,000 in General Fund monies from the Department of Community Services ("DCS"), Community Based Development activity (current expense character of expenditure ("COE")) to equipment COE to purchase two mobile hygiene trailers to ensure that basic resources are available to tenants upon move-in to a kauhale.

The DCS Deputy Director, Aedward Los Banos, provided comments in support.

Your Committee on Budget is in accord with the intent and purpose of Resolution 25-90 and recommends its adoption. (Ayes: Dos Santos-Tam, Kia'āina, Nishimoto, Weyer – 4; Noes: None; Absent: Cordero – 1.)

Respectfully submitted,

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON APR 16 2025

COMMITTEE REPORT NO. 111