

DEPARTMENT OF PLANNING AND PERMITTING

KA 'OIHANA HO'OLĀLĀ A ME NĀ PALAPALA 'AE

CITY AND COUNTY OF HONOLULU

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March 27, 2025

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Review of the Executive Capital Budget and Program
For the Fiscal Year 2025-2026, Bill 23 (2025)

Pursuant to Section 6-1503(c) of the Revised Charter of the City and County of Honolulu, attached is the review of the Executive Capital Budget and Program for the Fiscal Year 2025-2026, Bill 23 (2025). The programs and projects in Bill 23 (2025) were reviewed for conformance with the General Plan (GP) and Development Plans (DP) through the application of the Revised Ordinances of Honolulu, Section 4-8, regarding the Public Infrastructure Map (PIM).

All budget programs and projects were found to conform to the GP and DP through the application of the PIM. In addition, the following projects are currently in the process for PIM Amendments, to be submitted to the City Council shortly.

<u>CIP No.</u>	<u>Project</u>
2026072	Wahiawā Civic Center Satellite City Hall
2010046	O'ahu Sanitary Landfill
2026074	Waialua Community Center

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
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Should you have any questions, please contact me at (808) 768-8000.

Very truly yours,

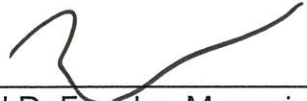


Dawn Takeuchi Apuna
Director

Attachment

cc: Stephanie Laws and Morgana Lasco
Department of Budget and Fiscal Services

APPROVED:



For

Michael D. Formby, Managing Director
Office of the Managing Director

Cover Page

Report Description

This is submitted to Council each year and verifies that each project in the CIP for the fiscal year conforms to the PIM applicability criteria and is designated on the PIM map if necessary.

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Department of Planning and Permitting CIP Conformance Report

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01 GENERAL GOVERNMENT**CW Staff Agencies****BFS Budget and Fiscal Services****2019011 HONOLULU AUTHORITY FOR RAPID TRANSIT PROJECT CONTINGENCY**

Provision of funds to the Honolulu High Capacity Transit Project.

Provision of funds to the Honolulu High Capacity Transit Project.

Recommended

X 10,000

Total: 10,000**Conformity Comments**

CONFORMING PROJECT: The Ewa PIM shows a rapid transit corridor, transit station, and corporation yard symbols (PIM No. 046); the Central Oahu PIM shows a rapid transit corridor, transit station, and corporation yard symbols (PIM No. 043); and the Primary Urban Center PIM shows a rapid transit corridor and transit station symbols (PIM No. 148) for the project. This project conforms to these existing PIM designations.

1998602 PROCUREMENT OF MAJOR EQUIPMENT

Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner.

Purchase of major equipment for agencies/departments to operate effectively and provide essential public services. Equipment may include trucks, vehicles and heavy equipment for the delivery of services.

Recommended

E 9,201.49

Total: 9,201.49**Conformity Comments**

EXEMPT PROJECT: The purchase of equipment is exempt from needing a PIM revision. (ROH Section 4-8.1).

1979110 PROJECT ADJUSTMENTS ACCOUNT

Funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, other equipment, and relocation for projects included in the capital budget.

Funds from this account may be expended to pay for any excess in contract price(s) or project cost when the contract price(s) or the project cost exceeds the city's estimate for land acquisition, planning, design, construction, inspection, relocation and equipment for projects included in the capital improvements program and budget.

Recommended

X 2

Total: 2**Conformity Comments**

EXEMPT PROJECT: This is a miscellaneous fund for project costs exceeding the estimated costs listed in the capital budget. It covers all costs, including land acquisition, planning, design, construction, inspection, other equipment, and relocation. Designation on the PIM is not required for funding for project adjustments. (Section 4-8.1)

CL Public Facilities-Additions And Improvements**DDC Design and Construction**

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1996007 CIVIC CENTER IMPROVEMENTS

Design, construct, and inspect sustainable and resilient civic center improvements.

Plan, design, construct, inspect, and provide related equipment for climate resilient Civic Center Improvements such as structural, infrastructure, and security improvements, as required. Civic center facilities include but not limited to City Hall, the Annex, Mission Memorial and the Frank F. Fasi Municipal Building.

Recommended

D	450
C	4,300
I	400
Total:	5,150

Conformity Comments

MINOR PROJECT: The project is not considered major and does not need a PIM revision. The funds will be used to plan, design, construct, and inspect, and provide related equipment for civic center improvements. It is limited to improvements that will ensure continued reliability of operations. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4).

2012077 CIVIC CENTER PARKING STRUCTURE - RECONSTRUCTION

Design, construct, and inspect sustainable and resilient parking structure improvements.

Remove the existing deteriorated deck coating at Civic Center Parking Structure (CCPS) and replace it with a new coating. Inspect and replace all expansion joints in the structure. Design and install a new emergency generator system for the garage sump pumps and emergency lighting systems.

Recommended

D	100
C	17,300
I	1,200
Total:	18,600

Conformity Comments

MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to designing parking structure improvements. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4).

2019090 ELECTRIFICATION OF TRANSPORTATION INFRASTRUCTURE

Plan, design, construct, inspect, and provide related equipment for sustainable infrastructure of City facilities to support electric charging stations.

Plan, design, construct, inspect and provide related equipment to City facilities infrastructure upgrade for electric charging stations.

Recommended

P	10
D	250
C	18,488
I	117
E	150
Total:	19,015

Conformity Comments

MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to planning, design, construction and inspection of infrastructure upgrades to support electric charging stations and related equipment at various City facilities. The needed improvements at each site are likely to be too minor to require a PIM symbol. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)

1998007 ENERGY CONSERVATION IMPROVEMENTS

Plan, design and construct sustainable improvements such as installation of electric vehicle charging stations and renewable energy systems at various City facilities.

Plan, design, and construct energy conservation and renewable energy systems at various City-owned facilities.

Recommended

P	5
D	155
C	250
Total:	410

Conformity Comments

MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to planning, design, construction and inspection of energy conservation (efficiency) improvements and related equipment at various City facilities. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)

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2020074 KALIHI-PALAMA BUS FACILITY IMPROVEMENTS

Design, construct, and inspect sustainable and resilient facility improvements.

Plan, design, construct and inspect improvements to the Kalihi-Palama Bus Facility, a component of the Middle Street Transit Center.

Recommended		Conformity Comments
D	10	MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to renovations that will extend the useful life of the Middle Street Transit Center. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
C	3,050	
I	60	
Total:	3,120	

2020072 MUNICIPAL PARKING FACILITIES IMPROVEMENT

Design, construct and inspect sustainable municipal parking facilities improvements.

Construct and inspect upgrade improvements to City municipal parking facilities such as Marin Towers.

Recommended		Conformity Comments
D	400	MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to renovations that will correct normal facility deterioration and increase sustainability. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
C	400	
I	300	
Total:	1,100	

1994015 PEARL CITY CORPORATION YARD RENOVATIONS

Design corporation yard improvements.

Plan, design, and construct renovations to Pearl City - Ewa Corporation Yard. Relocate Division of Roads Maintenance office and locker room facilities to newly acquired property adjacent to existing corporation yard and rehabilitate existing facilities to comply with NPDES requirements. Corporation yard improvements to be budgeted in three phases.

Recommended		Conformity Comments
D	250	MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to renovations to the existing Pearl City Corporation Yard. The improvements will (1) relocate the Division of Road Maintenance office and locker room facilities to a newly acquired property adjacent to existing corporation yard; and (2) rehabilitate existing facilities to comply with NPDES requirements. Designation on the PIM is not required because the project does not meet the applicability criteria. (ROH Section 4-8.4)
Total:	250	

2015092 PEARLRIDGE BUS TRANSFER CENTER AND PLAZA - TRANSIT ORIENTED DEVELOPMENT

Design sustainable and resilient bus transfer station improvements.

This is a multi-phase project Phase 1 - Initial funding for planning (including site assessment and remediation), design, and land acquisition (TMK: 9-8-009-0014, TMK: 9-8-009-015, TMK: 9-8-009-016 and TMK: 9-8-009-05) of a bus transfer center and plaza. Phase 2 - Funding for additional planning, design and construction for the bus facility and the plaza. Phase 3 - Request for Proposal for a Public-Private Partnership housing development which may consist of a mix of workforce and market housing, and commercial space.

Recommended		Conformity Comments
D	650	CONFORMING PROJECT: The Primary Urban Center PIM shows a transit station symbol (No. 141) for this project. The project conforms with this PIM designation.
Total:	650	

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1987042 PUBLIC BUILDING FACILITIES IMPROVEMENTS

Design, construct, and inspect sustainable and resilient improvements to City-owned facilities.

Plan, design, construct, inspect and provide related upgrade improvements such as hardening of facilities to extend the useful life of the facilities, and address unanticipated emergency improvements.

Recommended

D	50
C	1,400
I	50
Total:	1,500

Conformity Comments

MINOR PROJECT: The project is not considered major and does not need a PIM revision. It funds urgent unanticipated improvements to City-owned facilities at various locations, including planning, design, construction, construction inspection, and related equipment. It is limited to improvements that will ensure continued reliability of operations. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)

2022106 TRAFFIC SIGNAL MAINTENANCE FACILITY

Design and construct a sustainable and resilient traffic signal maintenance facility.

Plan, design and construct a traffic signal maintenance facility for storage of existing equipment and supplies necessary to operate and maintain traffic and pedestrian signals and traffic related technology in Pearl City, Manana.

Recommended

D	10
C	1,123
Total:	1,133

Conformity Comments

MINOR PROJECT: The project is not considered major and does not need a PIM revision. The funds will be used to design, construct, inspect, and provide replacement and/or upgrade of existing public buildings for the purpose of maintaining adequate level of service. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4).

2026072 WAHIAWA CIVIC CENTER SATELLITE CITY HALL

Construct improvements for a satellite City Hall in Wahiawa Civic Center.

Construct improvements for a satellite City Hall in the Wahiawa Civic Center.

Recommended

C	2,000
Total:	2,000

Conformity Comments

MAJOR: This proposal to Construct improvements for a satellite City Hall in the Wahiawa Civic Center is a major action which needs a Public Infrastructure Map revision before the project can be funded. There is an on-going PIM application for this project, which will add a new Government Building (GB) symbol to the Central Oahu PIM. This symbol will cover both the proposed land acquisition and any needed future site improvements.

DFM Facilities Maintenance**2019151 MUNICIPAL FACILITIES IMPROVEMENTS**

Design and construct sustainable and resilient improvements of existing public building systems and structures.

Recommended

D	50
C	950
Total:	1,000

Conformity Comments

MINOR PROJECT: The project is not considered major and does not need a PIM revision. The funds will be used to design, construct, inspect, and provide related equipment for replacement and/or upgrade of existing public buildings. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4).

Design, construct, inspect and provide related equipment for replacement and/or upgrade of existing public building systems and structures, including NPDES improvements.

CE Public Facilities-Improvements-Land Acquisitions

DDC Design and Construction

1971153	LAND EXPENSES	Recommended	Conformity Comments
Provision of funds for incidental land expenses such as for additional lands and easements, appraisals, relocation assistance, document fees, and other related land expenses involving CIP projects including appraisals of city-owned properties for sale and/or disposition and the City's housing buy back program shared appreciation.		L 175	EXEMPT PROJECT: This is an islandwide miscellaneous fund for incidental land expenses related ongoing City projects. It includes unforeseen needs to acquire more land or easements, relocation assistance, document fees, appraisals, and other related land expenses. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
		R 25	
		Total: 200	
Funds provided for incidental land expenses such as unforeseen additional lands and easements, temporary easements, appraisals, relocation assistance, document fees, and other related land expenses involving CIP projects and other related land services, such as appraisals of city-owned properties proposed to be developed.			

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02 PUBLIC SAFETY**DS Police Stations And Buildings****DDC Design and Construction****2015082 HPD HEADQUARTERS IMPROVEMENTS**

Design, construct, and inspect sustainable and resilient improvements to the Honolulu Police Department Headquarters.

Plan, design, construct, inspect and provide related equipment for improvement to the Honolulu Police Department Headquarters.

Recommended	Conformity Comments
D 210	MINOR PROJECT: The PUC PIM shows a Police Station modification symbol (PIM No. 143) for the HPD Headquarters Improvement. The project is consistent with the PUC Development Plan, which calls to provide adequate facilities for the protection of public safety. It does not meet the PIM applicability criteria. (ROH Sections 4-8.4)
C 1,960	
I 5	
Total: 2,175	

2002025 POLICE STATIONS BUILDINGS IMPROVEMENTS

Design, construct, and inspect sustainable and resilient improvements to police stations and facilities.

Plan, design and construct improvements (inclusive of energy conservation improvements) to police stations and building to extend the useful life of the facility.

Recommended	Conformity Comments
D 775	MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to improvements that will ensure continued reliability of operations. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
C 1,525	
I 25	
Total: 2,325	

DM Fire Stations And Buildings**DDC Design and Construction****1998021 FIRE STATION BUILDINGS IMPROVEMENTS**

Plan, design, construct, inspect, and provide related equipment for sustainable and resilient fire facility improvements.

Plan, design and construct improvements such energy efficiency and other sustainable and resilient improvements.

Recommended	Conformity Comments
P 10	MINOR PROJECT: The project is not considered major and does not need a PIM revision. The funds will be used to plan, design, construct, inspect, and provide related equipment for existing fire facilities improvements at various locations to meet fire operation requirements. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
D 250	
C 4,220	
I 10	
E 10	
Total: 4,500	

2017076 PEARL CITY FIRE STATION RELOCATION

Plan and design a sustainable and resilient replacement fire station.

Site selection, plan, design, construction and inspect a sustainable replacement fire station in Pearl City.

Recommended	Conformity Comments
P 250	CONFORMING PROJECT: The Primary Urban Center PIM shows a Fire Station (FS) symbol No. 154 to acquire land, plan for and construct a relocation of the Pearl City Fire Station. This project conforms to this symbol.
D 500	
Total: 750	

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2002023 WAIALUA FIRE STATION RELOCATION

Plan and design a sustainable and resilient replacement fire station.

Site selection, acquire land, plan, design, and construct a replacement fire station, and related site and off-site improvements to maintain the Standards of Response Coverage in the Waialua area.

Recommended		Conformity Comments
P	450	CONFORMING PROJECT: The North Shore PIM shows a fire station symbol (PIM No. 20) for the relocation of the Waialua Fire Station. The project conforms to this PIM designation.
D	50	
Total:	500	

HFD Fire**2005021 HONOLULU FIRE DEPARTMENT EQUIPMENT ACQUISITION**

Acquire equipment for Honolulu Fire Department operations.

Recommended		Conformity Comments
E	17,671.93	EXEMPT PROJECT: Equipment acquisition is not a type of project required to be shown on the PIM. (ROH section 4-8.3)
Total:	17,671.93	

Acquisition of replacement equipment essential to fire operations.

EQ Traffic Improvements**DTS Transportation Services****1999311 COMPUTERIZED TRAFFIC CONTROL SYSTEM**

Design, construct, and inspect Intelligent Transportation Systems (ITS) improvements.

To expand the Intelligent Transportation System (ITS) program components by installing additional traffic cameras at various locations on Oahu. The project includes the design and construction of traffic cameras, and the installation and implementation of the latest technological innovations i.e., transportation communication networks, traffic signal coordination applications, traffic monitoring cameras, and traffic optimization programs) directed to reduce traffic delays, and mitigate congestion. Project includes the design of broadband expansion, and installation of fiber optic network for the delivery of broadband capacity to reach underserved communities. Whenever possible, broadband expansion will coordinated with the State of Hawaii, Department of Transportation broadband effort.

Recommended		Conformity Comments
D	1,200	EXEMPT PROJECT: The purchase and installation of equipment such as traffic cameras signal controls and traffic center technology at various locations is exempt from needing a PIM revision. (ROH Section 4-8.1)
C	2,500	
I	400	
Total:	4,100	

2020028 OAHU TRAFFIC SIGNAL CONTROLLER MODERNIZATION

Construct improvements to upgrade traffic controllers.

Provision of matching funds for the design, construct and inspect improvements to upgrade traffic controllers.

Recommended		Conformity Comments
C	5,000	MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to design, construction, and improvements to traffic controllers that will ensure continued reliability of operations. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
Total:	5,000	

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2010030 TRAFFIC ENGINEERING DEVICES AT VARIOUS LOCATIONS

Design, construct, and inspect traffic engineering devices at various locations.

To provide traffic engineering devices at various locations such as mini circles on Hele Street and devices in other communities as well as locations determined through the Complete Streets planning process.

Recommended

D	500
C	2,000
I	800
Total:	3,300

Conformity Comments

MINOR PROJECT: The project is not considered major and does not need a PIM revision. The funds will be used to plan, design, construct, and inspect traffic engineering devices and Complete Streets demonstration projects at various locations. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)

1996306 TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS

Design, construct, and inspect sustainable and resilient traffic improvements at various locations.

Design, construct and inspect traffic improvements at island islandwide locations to reduce vehicular, pedestrian and bicycle conflicts.

Recommended

D	100
C	13,000
I	1,700
Total:	14,800

Conformity Comments

MINOR PROJECT: The project is not considered major and does not need a PIM revision. The funds will be used to acquire land, plan, design, construct, and inspect traffic improvements at various locations to reduce traffic congestion and potential conflicts between vehicular, pedestrian and bicycle traffic at busy intersections and local and major streets. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)

1999312 TRAFFIC SIGNALS AT VARIOUS LOCATIONS

Design, construct, inspect, and provide related equipment for sustainable and resilient traffic signal improvements.

Traffic improvement to facilitate the safe and orderly movement of vehicular and pedestrian traffic at various locations. Includes installing/modifying traffic signals and upgrading existing traffic signals on Oahu.

Recommended

D	200
C	3,750
I	787
E	1
Total:	4,738

Conformity Comments

MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to improvements at various locations that will ensure continued reliability of operations. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)

EN Flood Control**DDC Design and Construction****2000101 FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATIONS**

Acquire land, plan, design, construct, and inspect sustainable and resilient flood control improvements.

Plan, design, construct and inspect flood control improvements at various locations. Flood control improvements to include: channel wall reconstruction, invert reconstruction, debris basin reconstruction, fencing and access improvements.

Recommended

L	10
P	10
D	335
C	545
I	100
Total:	1,000

Conformity Comments

MINOR PROJECT: The project is not considered major and does not need a PIM revision. The funds will be used to acquire land, plan, design, and construct miscellaneous flood control improvements at various locations. The various improvements are not expected to permit significant new development or redevelopment. The project does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)

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2004020 HALAWA STREAM DREDGING

Design sustainable stream improvements.

Design and construct sustainable and resilient stream improvements.

Recommended

D	500
Total:	500

Conformity Comments

MINOR PROJECT. The project is not considered major and does not need a PIM revision. It is limited to the dredging of Halawa Stream to restore drainage capacity. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)

2014087 KAHAWAINUI STREAM DREDGING, LAIE

Construct and inspect improvements to Kahawainui Stream.

Dredging of Kahawainui Stream.

Recommended

C	1,600
I	160
Total:	1,760

Conformity Comments

MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to dredging of Kahawainui Stream to prevent flooding during heavy rains. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)

2006012 KAWA STREAM AND DITCH IMPROVEMENTS

Design sustainable stream and ditch improvements.

Stream improvements from Kaneohe Bay Drive to Parkway and Kawa ditch improvements from Kawa Stream to Mokulele Drive.

Recommended

D	200
Total:	200

Conformity Comments

CONFORMING PROJECT: The Koolaupoko PIM shows an open channel drainage way symbol (PIM No. 008). The project conforms with this PIM designation.

2001016 WAILUPE STREAM FLOOD CONTROL

Design sustainable flood control improvements.

Conduct a flood mitigation study to study and outline solutions to the flooding potential of Wailupe Stream. Funding to complement State and Federal funding. Design and construct sustainable and resilient flood control improvements.

Recommended

D	1,000
Total:	1,000

Conformity Comments

EXEMPT PROJECT: this project conduct a flood mitigation study and outline solutions to the flooding potential of Wailupe Stream. Funding to complement State and Federal funding. Funding pure study work is exempt from needing a PIM revision. (ROH Section 4-8.1)

EP Other Protection**DDC Design and Construction****1999015 KAHUKU AMBULANCE UNIT FACILITY IMPROVEMENTS (TMK: 5-6-006:020)**

Design, construct, and inspect sustainable and resilient facility improvements.

Construct and inspect sustainable and resilient improvements to the existing ambulance facility improvements to include flood mitigation improvements.

Recommended

D	100
C	5,500
I	500
Total:	6,100

Conformity Comments

MINOR PROJECT: The Project is not considered major and does not need a PIM revision. The funds will be used to make improvements to an existing ambulance unit facility. The project does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)

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2017089 OCEAN SAFETY STATIONS

Plan, design, construct, and inspect sustainable and resilient improvements to various ocean safety facilities such as the Kailua and Waianae substations.

Plan, design, construct, inspect and provide related equipment for improvements at existing Ocean Safety facilities, and, plan and design new station storage and office facilities in the four Ocean Safety districts

Recommended		Conformity Comments
P	125	MINOR PROJECT/PLANNING & DESIGN FUNDS ONLY: The Project is not considered major and does not need a PIM revision. The funds will be used to plan, design, and construct improvements at existing Ocean Safety Facilities. However, in the future, a PIM revision may be required for the new storage and office facilities. (ROH Sections 4-8.1, 4-8.3, and 4-8.4)
D	200	
C	1,110	
I	15	
Total:	1,450	

1998012 WAIPIO AMBULANCE UNIT FACILITY (TMK: 9-4-122-103)

Design, construct, and inspect resilient and sustainable facility improvements.

Plan, design, construct, and inspect an ambulance facility and related infrastructure improvements of approximately 1,250 square feet of land in Waipio.

Recommended		Conformity Comments
D	10	CONFORMING PROJECT: The Central Oahu PIM shows a GB symbol (PIM No. 44) for the design, construct, and inspect an ambulance facility and related infrastructure. The project conforms to this PIM designation.
C	3,980	
I	10	
Total:	4,000	

EJ Other Protection-Miscellaneous**DDC Design and Construction****2005002 DRAINAGE OUTFALL IMPROVEMENTS**

Acquire land, plan, design, construct, and inspect improvements for various existing City drainage outfalls.

Plan, design and construct improvements for various existing City drainage outfalls on the island of Oahu.

Recommended		Conformity Comments
L	10	EXEMPT PROJECT: The project is not considered major and does not need a PIM revision. The funds will be used to design and construct improvements at various existing City drainage outfalls on Oahu. The project does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
P	10	
D	10	
C	500	
I	10	
Total:	540	

2001154 ROCK SLIDE POTENTIAL INSPECTIONS AND MITIGATIVE IMPROVEMENTS

Acquire land, plan, design, construct, and inspect mitigative improvements.

Acquire land, plan, design construct and inspect embankments on City & County streets and roads for rockfall and other earth stability hazards. Overall program includes prioritization of areas based on evaluation; recommendation of mitigative alternatives with associated cost; and design, construction and inspection of mitigative areas.

Recommended		Conformity Comments
L	5	EXEMPT PROJECT: Rockfall mitigation measures are not a type of project required to be shown on the PIM. (ROH Section 4-8.3)
P	5	
D	500	
C	500	
I	50	
Total:	1,060	

2002080 TELECOMMUNICATIONS FACILITIES UPGRADE Design, construct, and inspect sustainable and resilient telecommunication facilities improvements. Upgrade public safety telecommunication sites which include but are not limited to: towers, electrical, structural, air conditioning, radio channels expansion, and security infrastructure upgrades.	Recommended		Conformity Comments
	D	10	EXEMPT PROJECT: Telecommunications facilities are not a type of project required to be shown on the PIM. (ROH Section 4-8.3)
	C	5,000	
	I	10	
	Total:	5,020	

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03 HIGHWAYS AND STREETS**KX Bikeways And Bikepaths****DTS Transportation Services****1979063 BIKEWAY IMPROVEMENTS**

Design, construct, and inspect sustainable and resilient bikeway improvements.

An on-going island-wide program for the implementation of the Oahu Bicycle Master Plan improvements, new projects, and the upgrade of existing bicycle facilities at various locations such as Waikiki area.

	Recommended	Conformity Comments
D	1,200	EXEMPT PROJECT: Bike paths and other bikeway improvements are not a type of project required to be shown on the PIM. (ROH Section 4-8.3)
C	4,100	
I	550	
Total:	5,850	

JG Highways, Streets And Roadways**DDC Design and Construction****1988001 CURB RAMPS AT VARIOUS LOCATIONS, OAHU**

Acquire land, design, construct, and inspect curb ramps improvements.

Design, construct and inspect the construction work of ADA improvements within public right-of-ways to provide compliance with ADA Curb Ramp Transition Plan, requests from the physically impaired and for alteration projects.

	Recommended	Conformity Comments
L	10	EXEMPT PROJECT: Curb ramp improvements are not a type of project required to be shown on the PIM. (ROH Section 4-8.3)
D	300	
C	680	
I	10	
Total:	1,000	

1998515 GUARDRAIL IMPROVEMENTS

Acquire land, design, construct, and inspect sustainable and resilient guardrail improvements.

Design, construct and inspect guardrail improvements at various locations.

	Recommended	Conformity Comments
L	5	EXEMPT PROJECT: Guardrail improvements are not a type of project required to be shown on the PIM. (ROH Section 4-8.3)
D	350	
C	1,150	
I	10	
Total:	1,515	

1997502 REHABILITATION OF STREETS

Plan, design, construct, and inspect sustainable roadway and related improvements.

Rehabilitation of existing roadways and related roadway right of way elements such as bridges, culverts, guardrails, roadway retaining structures, and other improvements such as permanent complete streets improvements at various locations throughout the City.

	Recommended	Conformity Comments
P	10	MINOR PROJECT: This is an islandwide miscellaneous fund for the rehabilitation of various streets. The project would improve the riding quality and structural integrity of roads, and would eliminate potential hazards. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
D	7,200	
C	30,520	
I	490	
Total:	38,220	

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1989123 SALT LAKE BOULEVARD WIDENING

Design, construct, and inspect sustainable and resilient roadway improvements.

Plan, design, construct and inspect roadway improvements for Salt Lake Boulevard Widening.
The last segment of the project may be programmed into 2 or 3 phases.

Recommended	
D	10
C	72,000
I	4,000
Total:	76,010

Conformity Comments

CONFORMING PROJECT: The Primary Urban Center PIM shows an Arterial Roadway symbol (PIM No. 028) for this project. The project will widen a portion of Salt Lake Boulevard from Maluna Street to Ala Likiloi Street. The project is consistent with the Primary Urban Center Development Plan and is intended to improve traffic circulation and increase capacity to meet future transportation needs.

1991064 UTILITY SHARE EXPENSES

Pay for utility company's share of construction costs.

Recommended	
C	100
Total:	100

Conformity Comments

EXEMPT PROJECT: This is an islandwide miscellaneous fund to appropriate utility companies to share in construction costs. Designation on the PIM is not required for reimbursements to others. (Section 4-8.1)

Provide funds to the appropriate utility companies to share in construction costs.

DFM Facilities Maintenance**2025143 RECONSTRUCTION OF GUARDRAILS**

Reconstruct and inspect sustainable and resilient guardrails at various locations.

Reconstruct and inspect sustainable and resilient guardrails at various locations.

Recommended	
C	450
I	50
Total:	500

Conformity Comments

MINOR PROJECT: Normal repairs and upgrades to roadways are not a type of project required to be shown on the PIM. (ROH Section 4-8.3)

2018087 RECONSTRUCTION OF SIDEWALKS

Construct and inspect sustainable and resilient sidewalk improvements.

Reconstruct/replacement of existing sidewalks at various locations.

Recommended	
C	900
I	100
Total:	1,000

Conformity Comments

EXEMPT PROJECT: The project is not considered major and does not need a PIM revision. It is limited to reconstruction and replacement of sidewalks at various locations. Sidewalks and sidewalk repairs do not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)

DTS Transportation Services

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2019026 INTERMODAL CONNECTIVITY IMPROVEMENTS

Design, construct, and inspect sustainable and resilient intermodal connectivity improvements.

Acquire land, plan, design, construct and inspect improvements to intermodal centers and transit complete street connections within communities.

Recommended

D	4,391
C	2,500
I	500
Total:	7,391

Conformity Comments

MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to street-related changes to help make access to major transit stations easier. It includes widened sidewalks leading to and from the transit station, other streetscape improvements on streets leading to the station, traffic roundabouts right near the station where connector buses load and drop off bus passengers, private-vehicle passenger drop-off points in the station area, bicycle storage areas, etc. This is an island-wide miscellaneous fund to improve intermodal connectivity. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)

2003223 WAIPIO POINT ACCESS ROAD IMPROVEMENTS

Construct and inspect improvements on Waipio Point Access Road from Farrington Hwy. to Pearl Harbor Bike Path.

The Navy granted the City an easement for the use of Waipio Access Road. The City will provide roadway improvements necessary to meet the conditions of the easement. These improvements include: roadway improvements, drainage improvements, parking improvements, and a pedestrian bicycle multi-path that connects to the Pearl Harbor bike trail that will facilitate the orderly flow of traffic to access the Waipio Soccer Complex on the roadway up to the entrance of the Waipio Peninsula Soccer Complex. FY23 State funds for project under Special Projects fund.

Recommended

C	1,600
I	10
Total:	1,610

Conformity Comments

CONFORMING PROJECT: The Central Oahu PIM shows a park (Waipio Peninsula Recreation Complex) and collector roadway symbol (PIM No. 007) for this project. The project includes a right-of-way via Waipio Point Access Road, which conforms to this PIM designation.

KF Bridges, Viaducts And Grade Separation**DDC Design and Construction****1998520 BRIDGE REHABILITATION AT VARIOUS LOCATIONS**

Acquire land, design, construct, and inspect sustainable and resilient bridge improvements at various locations.

Plan, design, construct and inspect bridge improvements at various locations.

Recommended

L	5
D	2,000
C	15,875
I	1,585
Total:	19,465

Conformity Comments

MINOR PROJECT: This is an islandwide miscellaneous fund for bridge repair work. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)

JU Storm Drainage**DDC Design and Construction**

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2000052 DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS

Design and construct drainage improvements.

Miscellaneous drainage improvements at various locations, to include drain manholes, box culverts and drain extensions.

Operating Impact: The capital improvements planned will not have an impact on the operating budget until construction of the proposed improvements. Additional personnel and current expense would then have an impact on the City's budget.

Recommended		Conformity Comments
D	400	EXEMPT PROJECT: This islandwide miscellaneous fund focuses on routine drainage improvements. Underground drainage is not a type of project required to be shown on the PIM. (ROH Section 4-8.3)
C	600	
Total:	1,000	

2017074 EROSION CONTROL IMPROVEMENTS

Acquire land, design, construct, and inspect erosion control improvements at various locations.

Plan, design, construct and inspect erosion control improvements at various locations.

Recommended		Conformity Comments
L	10	EXEMPT PROJECT: This project will make erosion control improvements at various locations on Oahu. Erosion control improvements are not a type of project required to be shown on the PIM. (ROH Section 4-8.3)
D	1,035	
C	2,000	
I	150	
Total:	3,195	

2019081 RECONSTRUCTION OF STORM DRAIN STRUCTURES, KAKAAKO

Acquire land, construct, and inspect sustainable improvements to storm drain structures.

Plan, design, and reconstruct storm drain structures in the Kakaako area.

Recommended		Conformity Comments
L	100	EXEMPT PROJECT: This project will reconstruct storm drains at various locations within the Kakaako area. storm drain improvements are not a type of project required to be shown on the PIM. (ROH Section 4-8.3).
C	32,000	
I	600	
Total:	32,700	

DFM Facilities Maintenance**2018071 NPDES MS4 EROSION PRONE AREA IMPROVEMENTS**

Design, construct, and inspect erosion control improvements.

Long term planning, design and construction of erosion control measures within the City's municipal storm drainage system including streets, streams, storm drains, facilities, and other City owned properties, to mitigate the discharge of sediment from erosion prone areas. The project will develop an island-wide identification and prioritization plan that will be used towards implementing erosion mitigation measures, including within Total Maximum Daily Load (TMDL) approved areas such as the Ala Wai Canal, Kawa, Waimanalo, Kaneohe, Kapaa and Upper Kaukonahua Stream watersheds. (Previously Project #2010051)

Recommended		Conformity Comments
D	450	EXEMPT PROJECT: This project will make erosion control improvements at various locations on Oahu. Erosion control improvements are not a type of project required to be shown on the PIM. (ROH Section 4-8.3)
C	500	
I	150	
Total:	1,100	

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2018072 NPDES MS4 RETROFIT STRUCTURAL BMP IMPROVEMENTS PROGRAM

Design, construct, and inspect NPDES improvements.

Long term planning, design and construction of structural Best Management Practice (BMP) improvements to address the City's existing municipal storm drain system that may be contributing to water quality concerns and may be suitable for retrofit. The project will develop an island-wide identification and prioritization plan that will be used towards implementing structural BMP options throughout the permit term. Recommended improvements may include catch basin filters, hydrodynamic separators, booms, inlet screens, Low Impact Development (LID) designs and other measures to reduce pollutant discharge. (Formerly project #2015048)

Recommended	
D	100
C	1,400
I	500
Total:	2,000

Conformity Comments

EXEMPT PROJECT: This islandwide miscellaneous fund focuses on improvements to the City's existing municipal storm drain system. Routine maintenance and upgrades to the storm drain system is not a type of project that requires a PIM symbol. (ROH Section 4-8.3)

2018073 NPDES MS4 STRUCTURAL BMPs FOR CITY INDUSTRIAL FACILITIES

Design, construct, and inspect NPDES improvements.

Long term planning, design and construction of various structural Best Management Practice (BMP) improvements to reduce pollutant discharges from various City Industrial Facilities. The project will develop a City-wide identification and prioritization plan that will be used towards implementing various BMP measures, including treatment and source control technologies. Recommended structural BMPs shall include installing catch basin filters, hydrodynamic separators, booms and inlet screens, canopy structures, and Low Impact Development (LID) designs. Non-compliance is dependent on results from required annual storm water runoff samples taken from the facilities. Wastewater Treatment Plants, Landfills and Baseyards have strict pollutant concentration discharge levels. City's municipal storm water permit requires City industrial facilities to continuously meet the federal and state water quality based discharge limitations. (Formerly Project #2014095)

Recommended	
D	150
C	500
I	150
Total:	800

Conformity Comments

EXEMPT PROJECT: This project will make improvements to the quality of stormwater runoff from City industrial facilities. Stormwater quality improvements at various locations on Oahu are not a type of project required to be shown on the PIM. (ROH Section 4-8.3)

2020154 NPDES MS4 STRUCTURAL BMPs FOR CITY INDUSTRIAL FACILITIES - PEARL CITY - EWA

Design Best Management Practices improvements.

Design and construction of various structural Best Management Practice (BMP) improvements to reduce pollutant discharges from various City Industrial Facilities. Implementation of various BMP measures, including treatment and source control technologies. Recommended structural BMPs shall include installing catch basin filters, hydrodynamic separators, booms and inlet screens, canopy structures, and Low Impact Development (LID) designs. Non-compliance is dependent on results from required annual storm water runoff samples taken from the facilities. Wastewater Treatment Plants, Landfills and Baseyards have strict pollutant concentration discharge levels. City's municipal storm water permit requires City industrial facilities to continuously meet the federal and state water quality based discharge limitations.

Recommended	
D	500
Total:	500

Conformity Comments

DESIGN FUNDS ONLY: This project provides funds for the design of a dewatering facility in the Pearl City - Ewa area. Stormwater BMP improvements are not a project type that require a PIM symbol. (ROH Section 4-8.3)

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2018074 NPDES MS4 STRUCTURAL BMPs FOR TRASH REDUCTION

Design, construct, and inspect improvements to reduce debris discharge from the City's storm drainage system.

Long term planning, design and construction of various structural Best Management Practice (BMP) improvements to reduce debris discharges from the City's storm drainage system. The project will develop an island-wide identification and prioritization plan that will be used towards implementing various trash reduction measures, including areas prone to high trash accumulation rates such as Ulehawa Channel, Palolo Stream, Kapakahi Stream, Kalihi Stream and Ewa Beach Drainage Channel. Recommended structural BMPs may include installing catch basin filters, hydrodynamic separators, booms and inlet screens targeted at capturing trash. (Formerly Project #2014053)

Recommended

D	350
C	1,500
I	250
Total:	2,100

Conformity Comments

EXEMPT PROJECT: This project will reduce debris discharges from the City's storm drainage system. Stormwater quality improvements at various locations on Oahu are not a type of project required to be shown on the PIM. (ROH Section 4-8.3)

2018075 NPDES MS4 TMDL STRUCTURAL BMP IMPROVEMENTS PROGRAM

Construct and inspect stormwater Best Management Practices Improvements.

Long term planning, design and construction of structural Best Management Practice (BMP) improvements for the purpose of improving water quality in storm water and storm drainage systems. The project will target pollutants such as nutrients and sediments in areas which have Total Maximum Daily Load (TMDL) Waste Load Allocations, or are projected to have such limitations. TMDLs have been established for the Ala Wai Canal, Waimanalo, Kapaa, Kawa, Kaneohe and Upper Kaukonahua Streams.

Recommended

C	1,850
I	450
Total:	2,300

Conformity Comments

EXEMPT PROJECT: This project will make structural BMP improvements to the City's storm drainage system. Storm drainage improvements at various locations on Oahu are not a type of project required to be shown on the PIM. (ROH Section 4-8.3)

2019074 REHABILITATION/RECONSTRUCTION OF STORM DRAINS AND CATCH BASINS

Design, construct, and inspect storm drains and catch basins improvements.

Planning, design, construct, inspect and provide related equipment for storm drains within the City's jurisdiction.

Recommended

D	10
C	2,500
I	500
Total:	3,010

Conformity Comments

EXEMPT PROJECT: This project will improve the City's system of storm drains and catch basins. Storm drainage improvements at various locations are not a type of project required to be shown on the PIM. (ROH Section 4-8.3)

2018076 STORM DRAINAGE BEST MANAGEMENT PRACTICES, DOWNTOWN-CHINATOWN

Design, construct, and inspect storm drainage improvements in Downtown - Chinatown.

Long term planning, design and construction of structural Best Management Practice (BMP) improvements for storm drains in the Downtown and Chinatown areas. Storm water discharges from this area enter Nuuanu Stream, which has been identified by the State DOH and EPA as one of the top priority watersheds as defined by the State's 303(d) list. Downtown and Chinatown has also been identified as a critical location for water quality improvements based on the density of commercial businesses, visitors and residents, vehicular counts, number of complaints and greater probability for pollutant generation. Recommended structural BMPs may include installing catch basin filters, hydrodynamic separators, booms, inlet screens, Low Impact Development (LID) designs and other measures to reduce pollutant discharge. (Formerly Project #2010057)

Recommended

D	600
C	10
I	10
Total:	620

Conformity Comments

EXEMPT PROJECT: This project provides funds to plan, design, construct, and inspect structural BMPs for storm drains in the Downtown and Chinatown areas. Stormwater BMP improvements are not a project type that require a PIM symbol. (ROH Section 4-8.3)

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2018077 STORM DRAINAGE BEST MANAGEMENT PRACTICES IN THE SALT LAKE DRAINAGE SYSTEM

Design, construct, and inspect Best Management Practices improvements.

Long term planning, design and construction of various structural Best Management Practice (BMP) improvements for City drain lines which discharge into Salt Lake, which is privately owned. Storm water runoff from this area discharges into Moanalua Stream, which has been identified by the State DOH and EPA as one of the top priority watersheds as defined by the State's Section 303(d) list. Structural BMPs would be installed to address pollutants of concern such as sediment, trash, nutrients and metals that are typically associated with urbanized areas. Recommended improvements may include catch basin filters, hydrodynamic separators, booms, inlet screens, Low Impact Development (LID) designs and other measures to reduce pollutant discharge. (Formerly Project #2001020)

Recommended		Conformity Comments
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D	100	EXEMPT PROJECT: This project will install pollution-mitigation measures within underground drainage lines which discharge into the Salt Lake drainage system. Underground drainage is not a type of project required to be shown on the PIM. (ROH Section 4-8.3)
C	1,850	
I	250	
Total:	2,200	

2018078 STORM DRAINAGE BEST MANAGEMENT PRACTICES IN THE VICINITY OF KAELEPULU POND

Design, construct, and inspect Best Management Practices improvements.

Long term planning, design and construction of structural Best Management Practice (BMP) improvements for City drain lines which discharge into Kaelepulu Pond, which is privately owned. Kaelepulu Stream has been identified by the State DOH and EPA as one of the top priority watersheds as defined by the State's Section 303(d) list. Structural BMPs would be installed to address pollutants of concern such as sediment, trash, nutrients and metals that are typically associated with urbanized areas. Recommended improvements may include catch basin filters, hydrodynamic separators, booms, inlet screens, Low Impact Development (LID) designs and other measures to reduce pollutant discharge. (Formerly Project #2001021)

Recommended		Conformity Comments
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D	750	EXEMPT PROJECT: This project will install pollution-mitigation measures within underground drainage lines which discharge into the Salt Lake drainage system. Underground drainage is not a type of project required to be shown on the PIM. However, if LID designs would include any drainage way (open channel) then a PIM may be required. (ROH Section 4-8.3)
C	1,400	
I	100	
Total:	2,250	

2018083 WAIKIKI DRAIN OUTFALL IMPROVEMENTS

Design and construct sustainable and resilient outfall improvements, such as the Poni Moi drain outfall.

Long term planning, design and construction of structural Best Management Practice (BMP) improvements to the storm drain outfalls that discharge directly to the ocean in Waikiki (Hilton Hawaiian Village to Colony Surf). Waikiki has been identified as a priority location for water quality improvements. Recommended improvements may include one-way bladder gate devices to prevent sand from entering the outfalls, and will address tidal surges that result in water quality concerns due to the clogging of pipes with rocks, sand and debris. (Formerly Project #2009106)

Recommended		Conformity Comments
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D	10	EXEMPT PROJECT: This project will install pollution-mitigation measures within underground drainage lines which discharge directly into the ocean in Waikiki. Underground drainage is not a type of project required to be shown on the PIM. (ROH Section 4-8.3)
C	240	
Total:	250	

KA Street Lighting**DDC Design and Construction**

2007043 STREET LIGHT METER CABINETS, TRANSFORMERS AND STREET LIGHTING IMPROVEMENTS		Recommended	Conformity Comments
Design, construct, and inspect street light meter cabinet, transformer, and street lighting improvements.		D 10	EXEMPT PROJECT: This is an islandwide miscellaneous fund to improve electrical service to various sets of street lights. Street lights are not a type of project required to be shown on the PIM. (ROH Section 4-8.3)
		C 300	
		I 5	
Replace street light meter cabinets, City-owned electrical transformers, street lights, conduits and electrical appurtenances at various locations.		Total: 315	

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04 SANITATION**LK Waste Collection And Disposal****ENV Environmental Services****2023056 EWA REFUSE CONVENIENCE CENTER**

Design, construct, and inspect refuse convenience center improvements.

Project includes relocating the Ewa Refuse Convenience Center to an available open area within the Honouliuli Wastewater Treatment Plant property. The new convenience center will include new paved roads, new paved unloading and storage areas, and associated facilities. The existing Ewa Refuse Convenience Center will be discontinued from its present use.

Recommended		Conformity Comments
D	1	MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to replacing and relocating an existing refuse convenience center to address efficiency and relief traffic conditions in the area. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
C	6,000	
I	1	
Total:	6,002	

2017050 KAPAA TRANSFER STATION RENOVATION

Design, construct, and inspect transfer station improvements.

This project provides improvements and renovation of the Kapaa Transfer Station, including a permanent separate loadout area for homeowners to recycle their green waste. Project also includes structural and roofing rehabilitation of the existing facilities, as well as ADA improvements, new wastewater system, building improvements, utility upgrades, and backup power improvements.

Recommended		Conformity Comments
D	1	MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to renovations that will correct normal facility deterioration, plus the creation of a permanent collection center for homeowner's greenwaste. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
C	6,000	
I	1	
Total:	6,002	

2015046 KEEHI TRANSFER STATION - MODIFICATIONS/ REHABILITATION

Design, construct, and inspect transfer station improvements.

Project provides modifications to the existing load out bays at the Keehi Transfer Station to allow for use of top loading refuse hauling trailers. Project also includes rehabilitation of structural, roofing, lighting, fire protection, fencing and related components of the existing facilities, work space improvements to meet health and safety requirements, and force main improvements for continued reliability of wastewater service.

Recommended		Conformity Comments
D	1	MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to rehabilitation of existing structures at the City's Keehi Transfer Station. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
C	13,000	
I	450	
Total:	13,451	

2010046 OAHU SANITARY LANDFILL

Acquire land, plan, and design landfill improvements.

Project includes land acquisition, planning, permitting, design, construction, and inspection of a sanitary landfill on Oahu. Planning work will include identification and evaluation of alternatives, technical support needed for the landfill site selection, and the required environmental review process. Design and construction will include an access road, drainage and utilities, and some site improvements. Landfill construction and operation to be accomplished through an operations contract is not included here.

Recommended		Conformity Comments
L	75,000	MAJOR PROJECT: This proposal is to acquire the land for a new O'ahu landfill, a major action which needs a Public Infrastructure Map revision before the project can be funded. There is a PIM revision request in process for the North Shore PIM to add Corporation Yard (CY) and Solid Waste (SW) symbols. These symbols would cover the proposed land acquisition, planning, and design for for a new landfill.
P	1,000	
D	1,000	
Total:	77,000	

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2010054 REFUSE FACILITIES IMPROVEMENTS AT VARIOUS LOCATIONS

Plan, design, construct, and inspect refuse facilities improvements.

Various improvements, rehabilitation or modifications of existing facilities, including, but are not limited to, roofs, tipping floors, drainage, structures, pavement, fencing, wastewater systems, office and other work space, etc., at various Refuse facilities including transfer stations, convenience centers, collection yards, and closed landfills.

Recommended		Conformity Comments
P	1	MINOR PROJECT: This is an islandwide miscellaneous fund for repairs, improvements, or modifications to various refuse facilities. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
D	550	
C	1,500	
I	250	
Total:	2,301	

P	1	MINOR PROJECT: This is an islandwide miscellaneous fund for repairs, improvements, or modifications to various refuse facilities. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
D	550	
C	1,500	
I	250	
Total:	2,301	

2002008 WAIPAHU REFUSE FACILITY & CONVENIENCE CENTER

Plan and design refuse facility and convenience center improvements.

This project will evaluate the decommissioned incinerator site, to determine either future renovations and repairs, or demolition and reconstruction of a facility to house the Disposal roll-off fleet on the Leeward side and the maintenance group and their workshop. In addition, this project will include the development of a multi-function Refuse Facility, including relocated convenience center, recycling, and support facilities.

Recommended		Conformity Comments
P	1	CONFORMING PROJECT: The Central Oahu PIM shows a solid waste facility symbol (PIM No. 45) for the Waipahu Refuse Facility. The project conforms with this PIM symbol designation.
D	1,600	
Total:	1,601	

P	1	CONFORMING PROJECT: The Central Oahu PIM shows a solid waste facility symbol (PIM No. 45) for the Waipahu Refuse Facility. The project conforms with this PIM symbol designation.
D	1,600	
Total:	1,601	

MR Improvement District-Sewers**ENV Environmental Services****1997811 EWA BEACH SEWERS, SECTION 4, IMPROVEMENT DISTRICT**

Design, construct, and inspect sewer improvements.

Provide sewer service to an area of properties bounded by the Honouliuli-Puuloa district boundary, North road, the U.S. Naval Reservation and Kilaha Street. The area of the project is about 162 acres and will be serviced with 8 and 10 inch lines.

Recommended		Conformity Comments
D	1	EXEMPT PROJECT: This project will construct sewer lines to extend the City's sewer system into an unsewered area. Neither sewer lines nor improvement districts are a type of project required to be shown on the PIM. However, please contact DPP for a PIM determination if work includes new facilities: (Sewage Treatment Plant-STP, Sewage Pump Station- SPS). (ROH Section 4-8.3)
C	35,000	
I	2,000	
Total:	37,001	

D	1	EXEMPT PROJECT: This project will construct sewer lines to extend the City's sewer system into an unsewered area. Neither sewer lines nor improvement districts are a type of project required to be shown on the PIM. However, please contact DPP for a PIM determination if work includes new facilities: (Sewage Treatment Plant-STP, Sewage Pump Station- SPS). (ROH Section 4-8.3)
C	35,000	
I	2,000	
Total:	37,001	

MA Sewage Collection And Disposal**ENV Environmental Services**

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2012056 EWA BEACH WASTEWATER PUMP STATION FORCE MAIN SYSTEM IMPROVEMENTS

Plan and design improvements to the wastewater pump station and force main system in Ewa Beach.

The project includes assessment, rehabilitation work and improvements for the existing force main, and work at the pump station that may be needed to provide compatibility with the force main system. Depending on the recommendations from the assessment, the project may include future reconstruction, rehabilitation, diversion facilities and/or other improvements for all or portions of the force main. Funds in FY17 and FY18 are for the first phase of force main improvements in the vicinity of the pump station. Future construction funds in FY26 to FY27 are programmed for second phase improvements, which may include a second force main.

Recommended

P	1
D	1,400
Total:	1,401

Conformity Comments

PLANNING AND DESIGN ONLY: This project is for planning and design funds to rehabilitate the existing force main, modify the existing pump station, and potentially add a second force main. Sewer lines are not a type of project required to be shown on the PIM. However, pending final design, substantial reconstruction of the existing pump station or any additional pump stations for significant capacity expansion may require a PIM symbol. (ROH Sections 4-8.3 and 4-8.4)

2010053 HONOLULU WWTP EFFLUENT TREATMENT & OUTFALL IMPROVEMENTS

Plan, design, construct, and inspect wastewater effluent treatment and outfall improvements.

Conduct an assessment of the existing outfall for the Honouliuli Wastewater Treatment Plant (WWTP), and provide improvements or rehabilitation work determined to be needed for the outfall. Planning work for the outfall as of 2019 indicated that no major improvements or repairs are needed at this time. Planning work also includes effluent treatment alternatives for disinfection, flow measurement, sampling and other treatment related needs, which may be considered to meet NPDES requirements. Project includes design and construction of disinfection system improvements, which is required by the NPDES permit to be complete by 12/31/29.

Recommended

P	1
D	500
C	50,000
I	2,000
Total:	52,501

Conformity Comments

CONFORMING PROJECT: The Ewa PIM shows a sewage treatment plant modification symbol (STP/M PIM No. 2) for the Honouliuli WWTP. The project will upgrade the sewer outfall which extends from the WWTP out into the ocean. This project is consistent with the Ewa Development Plan, which calls for improved wastewater treatment to meet a federal consent decree.

2019047 HONOLULU WWTP HEADWORKS, PS, ENERGY SVGS, SOLIDS PROC. AND MISC IMP.

Design, construct, and inspect wastewater treatment plant and related facility improvements.

Improvements/upgrades to the existing facilities at Honouliuli Wastewater Treatment Plant, which in conjunction with the secondary treatment upgrade, provide for future energy and maintenance efficiency, reliability, and capacity needs. The project includes improvements to the headworks screens, grit removal, influent pump station, primary clarifiers, trickling filters, digesters, mixing tanks, electrical and SCADA systems, odor control, bio-gas treatment and storage, bio-gas co-generation, water mains, recycled water, and other support facilities, and conversion to new HRBC, THP, combined heat and power, and fats, oils and grease systems. Includes on-site utility and piping improvements, drainage and frontage improvements, and off-site water line improvements in support of the WWTP's needs.

Recommended

D	250
C	140,000
I	2,000
Total:	142,250

Conformity Comments

CONFORMING PROJECT: The Ewa PIM shows a sewage treatment plant modification symbol (STP/M PIM No. 2) for the Honouliuli WWTP. The project conforms with this PIM designation.

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2019071 KAILUA WASTEWATER TREATMENT PLANT

Design, construct, and inspect improvements and/or rehabilitation of the Kailua Wastewater Treatment Plant.

Rehabilitate the existing primary sedimentation tanks, secondary clarifier tanks, trickling filter/solids contact (TFSC) system, and other existing facilities and treatment systems, at the Kailua Regional Wastewater Treatment Plant (WWTP), including the associated mechanical, electrical and other appurtenances. Project includes tank and system condition assessment, and rehabilitation and improvements including lining and/or exterior coating, replacement of internal metal structures, electrical and mechanical equipment, pumps, motors, controls, launders, covers, filter media, piping, and valves. Project includes demolishing old unused facilities.

Recommended

D	1
C	22,000
I	2,000
Total:	24,001

Conformity Comments

CONFORMING PROJECT: The Ko'olau Poko PIM shows a sewage treatment plant modification symbol (STP/M PIM No. 29) for ongoing major reconstruction of the Kailua WWTP, including demolition of unused facilities. The project is consistent with the Ko'olau Poko Sustainable Communities Plan, which calls specifically for improvements at the WWTP.

2017055 KAILUA WASTEWATER TREATMENT PLANT-SOLIDS HANDLING SYSTEM IMPROVEMENTS

Design, construct, and inspect wastewater treatment plant solids handling system improvements.

Replacement of and/or modifications to the existing solids handling systems at the Kailua Wastewater Treatment Plant to modernize the facility, improve the efficiency of the operations and increase the reliability. Planning phase will evaluate alternative options for solids receiving, thickening, mixing, digestion, biogas use, dewatering, and other handling processes. Project includes appurtenant improvements such as site work, structures, energy savings, and odor control systems.

Recommended

D	1,000
C	35,000
I	1,300
Total:	37,300

Conformity Comments

CONFORMING/MINOR PROJECT: Improvements to the solids-handling system is not considered a major project and/or conforms to the Ko'olau Poko PIM sewage treatment plant modification symbol (STP/M PIM No. 29) for ongoing rehabilitation of the Kailua WWTP.

2019073 KAMEHAMEHA HWY/WHITMORE AVENUE SEWER IMPROVEMENTS, WAHIAWA

Plan and design improvements to sewers in Wahiawa.

Increase sewer capacity for approximately five or more existing sewer segments, along Kamehameha Highway and Whitmore Avenue, upstream of the inverted sewer siphon. Project may include replacing or upsizing the sewers in the same alignment, or in an adjacent parallel alignment. Project may also include demolition of unused facilities.

Recommended

P	1
D	100
Total:	101

Conformity Comments

EXEMPT PROJECT: Sewer Lines are not a type of project required to be shown on the PIM. (ROH Section 4-8.3)

2008074 MANOA SEWER SYSTEM IMPROVEMENTS

Plan and design improvements to sewers in Manoa.

This project will address projected hydraulic deficiencies in the Manoa sewer mainlines and in the Manoa collection sewers, and will address structural deficiencies as determined in the planning phase. Project scope includes sewers located in the vicinity of East Manoa Road, Lowrey Avenue, Kahaloa Drive, Woodlawn Drive, and the University of Hawaii at Manoa Campus. With FY22 funds for planning, the project also includes Consent Decree required segments allowed to be done "after 2020", for project SI-CS-15, and segments in the vicinity needing upgrade to provide capacity.

Recommended

P	1
D	500
Total:	501

Conformity Comments

EXEMPT PROJECT: Sewer lines are not a type of project required to be shown on the PIM. (ROH Section 4-8.3)

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2020046 PEARL CITY TRUNK SEWERS - REHABILITATION/REPLACEMENT

Plan and design sewer improvements.

This project will address hydraulic and structural deficiencies in the trunk sewers between Pearl City and Waimalu, including tributary branch sewers. The scope of the project will be determined by the planning phase work, based on CCTV inspection, sewer assessment, measurement of sewer inverts, and related work, with consideration of conveying the future peak wet weather design flow.

Recommended

P	800
D	1
Total:	801

Conformity Comments

PLANNING AND DESIGN FUNDS ONLY: The project is not considered major and does not need a PIM revision. It is an improvement project needed to accommodate future growth, including transit-oriented development (TOD), and projected wet weather flows in Pearl City area. The project does not meet the PIM applicability criteria (ROH Sections 4-8.3 and 4-8.4).

2012059 SAND ISLAND WASTEWATER TREATMENT PLANT SECONDARY TREATMENT

Plan, design, construct, and inspect wastewater treatment plant improvements.

Upgrade the Sand Island Wastewater Treatment Plant to include secondary treatment. Project includes improvements related to the secondary treatment upgrades, site improvements and relocation work, septage receiving facilities, upgrades to grit processes and other pre-secondary treatment processes, flow equalization, intermediate pump station and other pump station work, sludge pumping, thickening and other solids handling, changes to disinfection facilities, maintenance and storage facilities, utilities, appurtenances and miscellaneous support facilities. FY20 Construction funds provide for project site preparation, maintenance facilities, septage receiving and miscellaneous improvements. FY21 Construction funds are for the first phase, to treat approximately one third of the flow to secondary treatment. The FY21 through FY24 Planning funds are for planning for the second phase, and includes planning for biosolids sustainability and resiliency. The second phase Construction funds are tentatively programmed in FY28 through FY31. Amounts shown under "Other" are for related power utility work for electrical improvements needed for this project.

Recommended

P	5,000
D	30,900
C	1
I	8,000
Total:	43,901

Conformity Comments

CONFORMING PROJECT: The Primary Urban Center PIM shows a sewage treatment plant modification symbol (STP/M PIM No. 001) for major improvements to the Sand Island WWTP. The project conforms with this PIM designation.

2018054 SAND ISLAND WWTP SOLIDS SYSTEM IMPROVEMENTS/UPGRADE

Inspect wastewater treatment plant solids system improvements.

Solids handling facilities needed at the Sand Island Wastewater Treatment Plant to provide for adequate treatment, processing and handling of wastewater solids. This project objective is the capacity upgrades needed to accommodate Secondary Treatment upgrades required by the 2010 Consent Decree, including the first and second phases of the upgrade, and also the capacity needed for the projected growth and development.

Recommended

I	5,500
Total:	5,500

Conformity Comments

CONFORMING PROJECT: The Primary Urban Center PIM shows a sewage treatment plant modification symbol (STP/M PIM No. 1) for major improvements to the Sand Island WWTP. The project conforms with this PIM designation.

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2000071 SEWER MAINLINE AND LATERAL PROJECTS

Acquire land, plan, design, construct, and inspect sewer mainline and lateral improvement projects.

Project provides funding for high priority sewer mainline and lateral projects. Funding is for island-wide sewer rehabilitation and reconstruction work.

Replacement of existing systems with alternative sewer systems, such as low pressure pump and force main sewer systems (LPSS), may be included. This project includes rehabilitation of sewerlines identified as high priority for reducing and preventing wastewater spills. Project includes easements and access improvements at various locations, and also facilities improvements at the Collection Systems Maintenance baseyard in Halawa for project management and engineering support for this program.

Recommended

L	100
P	1,000
D	500
C	25,000
I	2,500
Total:	29,100

Conformity Comments

EXEMPT PROJECT: This is a miscellaneous fund to improve various sewer lines. Sewer lines are not a type of project required to be shown on the PIM. (Section 4-8.3)

2013069 WAHIAWA, WHITMORE VILLAGE AND MAKAKILO AREA WWPS AND FACILITIES IMPROVEMENTS

Plan and design wastewater pump station and facilities improvements.

This project provides condition assessment of existing wastewater facilities and design and construction of improvements, including pumping, structural, mechanical, electrical and site improvements and upgrades as determined in the planning phase. This project includes wastewater pump stations (WWPS) in the area of Wahiawa, including Grandview WWPS, Homelani WWPS, Kemoo Farm WWPS, Lakeview Circle WWPS, Nakula WWPS and Ohai Place WWPS, and also Whitmore Village Wastewater Pre-treatment Facility and the Makakilo City WWPS.

Recommended

P	1
D	1,000
Total:	1,001

Conformity Comments

PLANNING AND DESIGN FUNDS ONLY: The project is limited to the design of improvements at various existing wastewater facilities and pump stations. A PIM symbol may be needed if substantial improvements to pump stations for greater growth capacity is deemed necessary (ROH Sections 4-8.3 and 4-8.4).

2013067 WAIANAE WASTEWATER TREATMENT PLANT IMPROVEMENTS/UPGRADE

Plan and design wastewater treatment plant improvements.

Project includes rehabilitation and/or upgrades at the Waianae Wastewater Treatment Plant (WWTP), including rehabilitation/renovation work for existing facilities, rehabilitation and/or protective coatings of concrete tanks, pipes and structures exposed to corrosive gases. Upgrades are proposed for the internal plant water system, electrical systems, existing digesters, including mixing systems and tank covers, pretreatment blowers, grit and pre-aeration tanks, primary clarifiers, effluent flow measurement and sampling facilities, diesel systems, oil storage, and electrical load center. Work may also include improvements to the influent pump station, and biogas, biosolids, energy improvements, material receiving stations, and effluent treatment system and in-plant recycled water improvements. Project will also provide miscellaneous reliability improvements to electrical, mechanical and structural components at the WWTP, as developed in the planning phase.

Recommended

P	1,200
D	700
Total:	1,900

Conformity Comments

MINOR PROJECT: This project is not considered major and does not need a PIM revision. It is limited to minor upgrades to the WWTP, including repairs, the replacement of equipment, and efficiency improvements. It does not meet the PIM applicability criteria. (ROH Sections 4-8.2 and 4-8.4)

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2019050 WAIAEAE WWTP RECYCLED WATER AND IMPROVEMENTS

Plan and design wastewater treatment plant improvements.

The project includes improvements to the effluent treatment system and in-plant recycled water system at the Waianae Wastewater Treatment Plant. Project will provide efficient use of recycled water within the plant to reduce the use of potable water. The project will also provide related improvements to electrical, mechanical, civil and structural components of these facilities.

Recommended		Conformity Comments
P	800	MINOR PROJECT: This project is not considered major and does not need a PIM revision. It is limited to improvements at the WWTP. It does not meet the PIM applicability criteria. (ROH Sections 4-8.2 and 4-8.4)
D	1	
Total:	801	

2017056 WAIMALU WASTEWATER PUMP STATION FORCE MAIN SYSTEM

Design, construct, and inspect wastewater pump station force main system improvements.

Project includes the next scheduled condition assessment of the existing force main system, follow-up action plan and improvements, by 9/30/2018. The project includes the recommended follow-up rehabilitation work for the force main system and appurtenances.

Recommended		Conformity Comments
D	1	EXEMPT PROJECT: This project will rehabilitate the existing force main. It may also slightly modify the existing pump station for sewer line connection compatibility. Sewer lines are not a type of project required to be shown on the PIM. (ROH Sections 4-8.3 and 4-8.4)
C	1,900	
I	1	
Total:	1,902	

2012053 WAIPAHA WASTEWATER PUMP STATION FORCE MAIN

Acquire land, plan, and design wastewater pump station force main improvements.

The project includes a proposed new third force main for the Waipahu Wastewater Pump Station (WWPS). The work may also include rehabilitation work and improvements for the existing force mains and work at the pump station, that may be needed to provide compatibility with the force main system. Planning work includes study of alignment alternatives.

Recommended		Conformity Comments
L	900	MINOR PROJECT/PLANNING FUNDS: This proposal is to acquire land, plan, and design a new third force main for the existing WWPS. A PIM may be required in the future if significant capacity increases are planned for.
P	1	
D	1	
Total:	902	

2000038 WASTEWATER EQUIPMENT

Purchase major wastewater equipment.

Procurement of major equipment needed for the wastewater function of the Department of Environmental Services.

Recommended		Conformity Comments
E	13,666.4	EXEMPT PROJECT: This is a miscellaneous fund for the purchase of major sewer-related equipment. Designation on the PIM is not required for equipment purchases. (Section 4-8.1)
Total:	13,666.4	

1998806 WASTEWATER FACILITIES REPLACEMENT RESERVE

Provision of funds for emergency replacement of sewer collection systems and wastewater treatment facilities.

Funds for unanticipated breakdowns at wastewater facilities, and emergency repairs of sewer collection systems. Federal law administered by the U.S. Environmental Protection Agency requires that reserve funds for facility replacement be established and available.

Recommended		Conformity Comments
X	5,000	EXEMPT PROJECT: This is a miscellaneous fund for emergency repairs to various sewer systems islandwide. Emergency repairs are exempt from PIM requirements. (ROH Section 4-8.1)
Total:	5,000	

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2018052 WASTEWATER PUMP STATIONS - ELECTRICAL AND SCADA IMPROVEMENTS

Construct and inspect wastewater pump station improvements.

This project includes Electrical and SCADA Improvements needed at existing City Wastewater Pump Stations (WWPS). The specific locations may be implemented in phases, prioritized based on the need. Improvements include electrical and control components, Supervisory Control and Data Acquisition (SCADA) systems and associated pump station controlling instrumentation, motor control centers (MCCs) and automatic transfer switches (ATSS). The specific improvements needed at each WWPS will be site specific.

Recommended		Conformity Comments
C	14,000	MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to planning, design, construction and inspection of improvements to various electrical lines, electrical controls, and electronic data systems. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
I	1,000	
Total:	15,000	

2001062 WASTEWATER TREATMENT PLANT, PUMP STATION, AND FORCE MAIN PROJECTS

Acquire land, plan, design, construct, inspect, and other work for wastewater treatment plant, pump station, and force main improvements.

Project will provide a vehicle for constructing high priority projects required at treatment plants and pump stations, including the associated force main pipes, to make needed repairs, replacements, upgrades or improvements to ENV assets. Includes CIP improvements to ancillary, support facilities, such as parts or fuel/oil/chemical storage, and to operations buildings, computer controlled systems such as artificial intelligence systems, underground utilities and site improvements at treatment plants, pump stations and related locations needed for the wastewater function. Includes renewable energy projects at existing WWTP's and WWPS's such as photovoltaic systems, battery systems, biogas treatment and storage, and facilities to use biogas. Funding is for island wide improvements. Includes project no. KK-PS-03, A'ala WWPS Upgrade, per para. 18.g., of the 2010 Consent Decree, and in accordance with the Final Deferred Projects Report, May 2014.

Recommended		Conformity Comments
L	1	MINOR PROJECT: This is an islandwide miscellaneous fund for high-priority projects which make required repairs, replacements, or efficiency improvements at treatment plants, pump stations, and associated force mains. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
P	800	
D	800	
C	10,000	
I	1,000	
X	200	
Total:	12,801	

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05 HUMAN SERVICES**ND Human Services****DCS Community Services****2007076 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM**

Provide funds for administration and grants and/or loans to nonprofit organization or City agencies to undertake housing, community development, economic development, and public or human services activities, which principally benefit persons of low and moderate income.

Community Development Block Grant (CDBG) Program, an entitlement program. Provide grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which principally benefits persons of low and moderate income.

Recommended

X 5,879.18

Total: 5,879.18**Conformity Comments**

EXEMPT PROJECT: This fund disburses federal grants to nonprofit agencies so that they can provide social services or construct housing or social service facilities. All such private activities are exempt from needing a PIM revision. (ROH Section 4-8.3) However, if City agency projects establish a new public facility they may need a PIM symbol or require a PIM interpretation as applicable.

1995207 EMERGENCY SOLUTIONS GRANTS (ESG) PROGRAM

Provide funds for administration and grants to nonprofit organizations serving the homeless.

Provide grants to qualified homeless service providers to renovate or rehabilitate existing shelters, or for the payment of eligible essential services or operating expenses for homeless persons and families.

Recommended

X 636.68

Total: 636.68**Conformity Comments**

EXEMPT PROJECT: This fund disburses grants to nonprofit agencies so that they can provide shelter or payment of services for the homeless. Housing and social services are exempt from needing a PIM revision. (ROH Section 4-8.3)

2007077 HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

Provide funds for the administration of grants and/or loans to nonprofit organizations or City agencies developing affordable housing for lower income persons.

HOME Investment Partnerships (HOME), an entitlement program. Provide grant and/or loan funds to private nonprofit organizations to assist with expanding the supply of affordable housing.

Recommended

X 409.83

Total: 409.83**Conformity Comments**

EXEMPT PROJECT: This fund disburses grants to nonprofit agencies so that they can provide housing to lower-income persons. Housing is not a type of project required to be shown on the PIM. (ROH Section 4-8.3)

2026002 HOMELESS FACILITIES

Acquire land, plan, design, construct, inspect, and provide related relocation assistance for the development of homeless emergency, and/or transitional housing, and related service facilities.

Acquisition, development and/or renovation of facilities for emergency, and/or transitional housing, and related homeless service facilities.

Recommended

L 14,500

P 500

D 500

C 9,700

I 100

R 500

Total: 25,800**Conformity Comments**

EXEMPT PROJECT: This project currently is a funding allocation for the general provision and development of homeless services facilities and related transitional housing. However, a PIM symbol may be needed once a defined project and site are chosen.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM		Recommended	Conformity Comments
2000119	Provide grant funds to private nonprofit organizations serving persons with HIV/AIDS.	X 710.64	EXEMPT PROJECT: This fund disburses federal grants to nonprofit agencies so that they can provide housing and social services to persons with AIDS. Housing and social services are exempt from needing a PIM revision. (ROH Section 4-8.3)
		Total: 710.64	

Provide grant funds to private nonprofit organizations to house and support persons with HIV/AIDS and their families.

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06 CULTURE - RECREATION**PG Participant, Spectator And Other Recreation****DDC Design and Construction****2026073 ALEWA NEIGHBORHOOD PARK**

Design and reconstruct a sustainable and resilient park retaining wall.

TMK: 1-8-020:013 Design and construct sustainable and resilient park improvements.

Recommended		Conformity Comments
D	5	MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to design and reconstruct the existing facility. It does not meet the PIM applicability criteria (ROH Sections 4-8.3 and 4-8.4).
C	445	
Total:	450	

2000147 DARRELL T. YOUNG WAIKELE COMMUNITY PARK, WAIPIO

Plan and design sustainable and resilient park improvements.

Darrell T. Young Waikale Community Park , Waipio (TMK: 9-4-007:052, 12.84 Acres) Plan, design, construct, and inspect sustainable and resilient park improvements.

Recommended		Conformity Comments
P	100	MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to planning and design of the existing facility. It does not meet the PIM applicability criteria (ROH Sections 4-8.3 and 4-8.4).
D	200	
Total:	300	

2007054 DEPARTMENT OF PARKS AND RECREATION NPDES SMALL MS4 PERMIT PROGRAM

Design, construct, and inspect NPDES improvements for parks.

Plan, design and construct improvements, which include vehicle and equipment wash racks, structural Best Management Practices (BMPs), various parks.

Recommended		Conformity Comments
D	750	MINOR PROJECT: This is an islandwide miscellaneous fund for National Pollution Discharge Elimination System improvements including related equipment at various parks. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
C	3,000	
Total:	4,050	

2014105 DIVISION OF URBAN FORESTRY TREE FARM -PATSY T MINK CENTRAL OAHU REGIONAL PARK

Design a resilient and sustainable tree farm improvements at Patsy T. Mink Central Oahu Regional Park.

Plan, design and construct master planned tree farm in Patsy T Mink Central Oahu Regional Park. Sustainable and resilient improvements to include infrastructure and a restroom and wash facility for Division of Urban Forestry employees.

Recommended		Conformity Comments
D	800	MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to the design of a master planned tree farm for the City's Division of Urban Forestry at the Patsy T. Mink Central Oahu Regional Park. It does not meet the PIM applicability criteria. (ROH Section 4-8.4). The Central Oahu PIM shows a symbol for the Patsy T. Mink Central Oahu Regional Park (PIM No. 008) where the tree farm will be located.
Total:	800	

2022110 HALEIWA BEACH PARK MAUKA - CANOE HALAU

Design a sustainable and resilient canoe halau at Haleiwa Beach Park Mauka.

Plan, design, construct, and inspect a canoe halau at Haleiwa Beach Park Mauka.

Recommended		Conformity Comments
D	200	CONFORMING PROJECT: The project involves the design of a sustainable and resilient canoe halau at Haleiwa Beach Park, mauka. A North Shore PIM symbol No. 022 for Government Building (GB) had already been acquired through a RES13-87.
Total:	200	

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2024081 KAHUKU SWIMMING POOL AND RECREATION CENTER

Design a 50 meter swimming pool and/or recreation center in Kahuku.

Plan, design, construct, inspect, and provide equipment for a 50-meter swimming pool and/or recreation center in Kahuku.

Recommended

D 750

Total: 750**Conformity Comments**

DESIGN FUNDS ONLY: The project only provides funds for the design of a swimming pool and/or recreation center in Kahuku. Designation on the PIM is not required at the design stage. However, in the future, a PIM revision may be required for this project (ROH Sections 4-8.1, 4-8.3, and 4-8.4).

2002088 KALAELOA REGIONAL PARK

Design a sustainable and resilient campground wastewater system.

Prepare park master plan.

Recommended

D 500

Total: 500**Conformity Comments**

CONFORMING PROJECT: The Ewa PIM shows a park symbol (PIM No. 017) for the Kalaeloa Regional Park, which will provide public beaches, open space, softball and baseball fields, soccer fields, tennis courts, and a mix of family and group camping facilities. This project is supported by the Ewa Development Plan that states "The new Kalaeloa Regional Park at the present Barbers Point Naval Air Station will feature a large shoreline park with beach recreation and support facilities; a wide range of activity areas including athletic fields in the mauka lands; and preserves for wildlife habitats, wetlands and endangered plant colonies."

1996106 KAMAMALU NEIGHBORHOOD PARK

Design and construct a sustainable and resilient play court lighting system.

(TMK: 2-1-005:001, 5.27 ACRES) - Plan, design, construct, inspect and provide related equipment for sustainable and resilient park improvements.

Recommended

D 5

C 870

Total: 875**Conformity Comments**

MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to park improvements such as upgrading playcourts and adding tennis court lighting. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)

1971391 KANEOHE DISTRICT PARK

Design, construct, and inspect sustainable and resilient improvement to park facilities such as tennis courts and parking lot.

(TMK: 4-5-023:009 &010) Plan, design, construct, and inspect improvements to the Kaneohe District Park pool.

Recommended

D 740.9

C 2,750

I 300

Total: 3,790.9**Conformity Comments**

MINOR PROJECT: The project is not considered major and does not need a PIM revision. It involves design, construction, and inspection of park facilities, such as tennis court and parking lot. It does not meet the PIM applicability criteria (ROH Sections 4-8.3 and 4-8.4).

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2002067 KAUPUNI NEIGHBORHOOD PARK, WAIANAE

Design and construct sustainable and resilient play apparatus and related improvements.

(TMK: 8-5-032:039) Plan, design, construct, inspect and provide related equipment for park improvements.

Recommended

D	200
C	200
Total:	400

Conformity Comments

MINOR PROJECT: The project is not considered major and does not need a PIM revision. It involves design and construction of existing park and related improvements. It does not meet the PIM applicability criteria (ROH Sections 4-8.3 and 4-8.4).

2007048 KEEHI LAGOON BEACH PARK

Design, reconstruct, and inspect comfort station improvements.

(TMK: 1-1-003:006 & 007) Plan, design, construct, inspect and provide related equipment for park improvements such as infrastructure, roadway, playcourt, and renovation/ relocation of restrooms.

Recommended

D	300
C	2,000
I	10
Total:	2,310

Conformity Comments

MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to design, reconstruct, and inspect comfort station improvements. It does not meet the PIM applicability criteria (ROH Sections 4-8.3 and 4-8.4).

2020083 KOKO HEAD SHOOTING COMPLEX

Construct and inspect master plan safety improvements.

Plan, design, construct, and inspect capital park improvements.

Recommended

C	2,100
I	300
Total:	2,400

Conformity Comments

CONFORMING PROJECT: The East Honolulu PIM shows a park modification symbol (PIM No. 6) for the continuation of various master-planned improvements to the Koko Head Regional Park. The project conforms to this PIM designation.

2014093 KUALOA REGIONAL PARK

Design, reconstruct, and inspect a sustainable and resilient replacement administration building.

TMK: 4-9-004:001 & 011 - Plan, design and construct sustainable and resilient park facilities, and other required park improvements.

Recommended

D	5
C	1,507.39
I	5
Total:	1,517.39

Conformity Comments

MINOR PROJECT: The project is not considered major and does not need a PIM revision. The project is limited to improving existing park facilities. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)

1971377 MAKIKI DISTRICT PARK

Design sustainable and resilient park facilities upgrades such walkways and security lighting improvements.

TMK: 2-4-022:001, 026, 034 & 045 -Plan, design, construct, inspect sustainable and resilient park improvements, and related equipment.

Recommended

D	500
Total:	500

Conformity Comments

CONFORMING PROJECT: The Primary Urban Center (PUC) PIM shows a park modification symbol (P/M No. 021) for designing sustainable and resilient park facilities, and improvements include renovation of existing historic park buildings including the library. The project conforms to this PIM designation (ROH Sections 4-8.3 and 4-8.4).

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1985089 MCCULLY DISTRICT PARK

Construct sustainable and resilient park improvements.

TMK: 2-3-29:02 (1.43 ACRES) - Plan, design, construct, inspect and provide related equipment for park improvements such as reconstruction of the swimming pool, and construction of a master planned comfort station, and other master planned improvements.

Recommended

C 1,163.41
Total: 1,163.41

Conformity Comments

MINOR PROJECT: The project is not considered major and does not need a PIM revision. The funds will be used to plan, design, construct and provide related equipment for park improvements such as reconstruction of the swimming pool, and construction of a master planned comfort station. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)

1995127 ONEULA BEACH PARK, EWA BEACH

Design, construct, and inspect a sustainable and resilient comfort station and related improvements.

TMK: 9-1-012:025 -Design, construct, and provide related equipment for sustainable and resilient park improvements.

Recommended

D 5
C 1,640
I 5
Total: 1,650

Conformity Comments

CONFORMING PROJECT: The 'Ewa PIM shows a park symbol (P No. 016). The project budget will be used to design, construct and provide related equipment for park improvements. The project conforms to this PIM designation (ROH Sections 4-8.3 and 4-8.4)

1998180 PALOLO VALLEY DISTRICT PARK

Design, construct, and inspect sustainable and resilient improvements to park facilities such as the gymnasium and pool pump building.

TMK:3-4-006:003; 3-4-007:003, 010 & 013- Plan, design, construct, and inspect sustainable and resilient park improvements.

Recommended

D 5
C 2,502.53
I 195
Total: 2,702.53

Conformity Comments

MINOR PROJECT: The project is not considered major and does not need a PIM revision. The funds will be used to design park improvements such as resurfacing or reconstruction of the playcourt area, improvements to the facility's restrooms and playcourt lighting. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)

1998040 PATSY T. MINK CENTRAL OAHU REGIONAL PARK

Design an additional sustainable and resilient multi-purpose playing field and parking lot.

Plan, design, construct, inspect, and provide related equipment for sustainable park improvements such as comfort station near baseball fields, play apparatus and installation of additional walking, jogging and bike paths.

Recommended

D 900
Total: 900

Conformity Comments

CONFORMING PROJECT: The Central Oahu PIM shows a park modification symbol (PIM No. 8) for the continuation of various master-planned improvements to Patsy T. Mink Central Oahu Regional Park. The project conforms to this PIM designation.

2009041 PRESERVATION AND CONSERVATION LANDS

Provide funds for the purchase of or to otherwise acquire real estate or any interest therein for land conservation in the City.

To provide funds for the purchase of or to otherwise acquire real estate or any interest therein for land conservation in the City.

Recommended

L 1,000
X 28,301
Total: 29,301

Conformity Comments

EXEMPT PROJECT: Land acquisition funds for the purpose of conservation generally do not require a revision to the public infrastructure map. (ROH Section 4-8.1) However, when a site for acquisition is identified and the scope of a specific project is developed, this determination may change (for example, if establishing a new park facility).

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2007075 PUU O HULU PARK

Plan and design sustainable and resilient park improvements.

TMK: 8-7-004:042 -Plan, design, construct, inspect and provide equipment for sustainable and resilient park improvements including parking lots and lighting systems at Puu O Hulu Community Park in Maili (formerly known as Maili Community Park).

Recommended		Conformity Comments
P	100	MINOR PROJECT: The project is not considered major and does not need a PIM revision. The funds will be used for park improvements at an existing park that was developed and dedicated to the City by a private developer in 1999, and opened to the public in 2002. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
D	400	
Total:	500	

2002072 RENOVATE RECREATIONAL FACILITIES

Plan, design, construct, inspect, and provide related equipment for sustainable and resilient park improvements.

Plan, design, construct and provide construction inspection and related equipment for improvements at existing recreational facilities, to include play apparatus and lighting system for playcourts, playfields, parking lots, walkways, energy conservation, reconstruction of park wastewater systems, NPDES improvements, and mitigative park improvements.

Recommended		Conformity Comments
P	200	MINOR PROJECT: This is an islandwide miscellaneous fund to renovate various park recreational facilities. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
D	1,700	
C	4,336.51	
I	400	
E	200	
Total:	6,836.51	

2016090 SANDY BEACH PARK (WAWAMALU)

Design and construct a sustainable and resilient replacement waterline.

TMK: 3-9-010:003 - Plan and design of a sustainable and resilient waterline connection replacement waterline.

Recommended		Conformity Comments
D	10	MINOR PROJECT: The project is not considered major and does not need a PIM revision. The funds will be used to design minor improvements at Sandy Beach Park. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
C	1,990	
Total:	2,000	

2026074 WAIALUA COMMUNITY CENTER

Acquire land, plan, and design improvements for a sustainable and resilient community center.

Acquire land, plan, design, construct, and inspect sustainable and resilient improvements for a community center in Waialua.

Recommended		Conformity Comments
L	1,250	MAJOR PROJECT: The project provides funds for land acquisition, planning, and design of a community center in Waialua. A PIM revision to North Shore will be needed for a Government Building (GB), and a PIM application is currently in process.
P	250	
D	500	
Total:	2,000	

2023111 WAIKIKI SURF RACKS

Design, construct, and inspect sustainable and resilient Kuhio Beach surfboard lockers.

Plan, design, construct, inspect, provide related equipment, and other funding for City-owned surf racks in Waikiki, including protective barriers and fire suppression systems.

Recommended		Conformity Comments
D	300	MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to plan, design, and construct Surfboard lockers, surf racks, protective barriers, and fire suppression systems. (ROH Sections 4-8.1, 4-8.3, and 4-8.4)
C	4,500	
I	10	
Total:	4,810	

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1992122 WAIMANALO BEACH PARK

Design and construct park resilient and sustainable improvements to facilities such as comfort stations and arts and crafts building.

TMK: 4-1-003:016, 019 & 020 - Design, construct, and inspect improvements to park facilities such as comfort stations and arts and crafts building.

Recommended		Conformity Comments
D	5	MINOR PROJECT: The project is not considered major and does not need a PIM revision. It is limited to resilient and sustainable improvements to the park facilities to ensure continued reliability of operations. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
C	1,095	
Total:	1,100	

RA Special Recreation Facilities**DDC Design and Construction****2014076 BLAISDELL CENTER REDEVELOPMENT**

Design, construct, and inspect sustainable and resilient facility improvements.

Redevelop the Blaisdell Center, design, construct and inspection phased improvements, Phase 1 - Concert Hall, and Phase 2 - Blaisdell Arena.

Recommended		Conformity Comments
D	100	CONFORMING PROJECT: The Primary Urban Center (PUC) PIM shows a Government Building/Modification (GB/M) symbol (PIM 016) that covers ongoing improvements to the Neil Blaisdell Center. The project conforms to this PIM designation.
C	6,000	
I	500	
Total:	6,600	

1999012 ENTERPRISE FACILITIES IMPROVEMENTS

Design, construct, and inspect sustainable and resilient improvements to facilities such as the Waikiki Shell and Blaisdell Center.

Provision of funds for improvements (inclusive of energy conservation and NPDES improvements) for the Department of Enterprise Services facilities, such as, the Blaisdell Center and Waikiki Shell.

Recommended		Conformity Comments
D	15	MINOR PROJECT: This is a miscellaneous fund for minor unspecified resilience improvements at various DES facilities such as the Neal Blaisdell Center and Waikiki Shell. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
C	100	
I	10	
Total:	125	

2001053 GOLF COURSE IMPROVEMENTS

Design, construct, and inspect sustainable and resilient golf facilities improvements.

Plan, design, construct and provide construction inspection for improvements (inclusive of energy conservation improvements) to municipal golf facilities such as the Ala Wai, Pali, Ted Makalena, West Loch, Ewa Villages and Kahuku Golf Courses.

Recommended		Conformity Comments
D	25	MINOR PROJECT: This is a miscellaneous fund for minor improvements at various municipal golf courses islandwide. It does not meet the PIM applicability criteria. (ROH Sections 4-8.3 and 4-8.4)
C	3,125	
I	30	
Total:	3,180	

2017078 HONOLULU ZOO - HAWAII ISLAND EXHIBIT

Design a sustainable and resilient Hawaii Island Exhibit Phase 1 B - Wetland Marsh Habitat and Aviary.

Plan, design, construct and inspect the new Hawaii Island Exhibit creating a waterfall which flows into three themed phases of the exhibit. Phase I - Wetland Marsh Habitat and Aviary; Phase II - Mountain Rainforest; and Phase III - Open Plains area and Nene goose exhibit.

Recommended		Conformity Comments
D	400	CONFORMING PROJECT: The Primary Urban Center PIM shows a park modification symbol (PIM No. 014) for substantial improvements to the Honolulu Zoo. The project conforms to this PIM designation.
Total:	400	

2001097 HONOLULU ZOO IMPROVEMENTS

Plan, design, construct, and provide related equipment fort sustainable and resilient zoo improvements.

Plan, design, construct, and inspect improvements to existing exhibits and facilities (inclusive of energy conservation and ADA improvements) at the Honolulu Zoo.

Recommended		Conformity Comments
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P	50	CONFORMING PROJECT: The Primary Urban Center PIM shows a park modification symbol (PIM No. 014) for substantial improvements to the Honolulu Zoo. The project conforms to this PIM designation.
D	235	
C	1,275	
E	25	
Total:		1,585

1993077 HONOLULU ZOO - VETERINARY CLINIC

Construct and inspect a sustainable and resilient veterinary clinic holding facility and related site improvements.

Design and construct a sustainable and resilient veterinary clinic holding facility and related site improvements.

Recommended		Conformity Comments
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C	2,400	CONFORMING PROJECT: The Primary Urban Center PIM shows a park modification symbol (PIM No. 14) for substantial improvements to the Honolulu Zoo. The project conforms to this PIM designation.
I	10	
Total:		2,410

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17 UTILITIES OR OTHER ENTERPRISES**WA Mass Transit****DTS Transportation Services****1978005 BUS AND HANDI-VAN ACQUISITION PROGRAM**

Purchase buses and handi-vans.

Provide buses and handi-vans.

Recommended		Conformity Comments
E	74,230	EXEMPT PROJECT: The purchase of buses and handi-vans is exempt from needing a PIM revision. (ROH Section 4-8.1)
Total:	74,230	

2001116 BUS STOP ADA ACCESS AND SITE IMPROVEMENTS

Plan, design and construct for bus stop improvements at various locations.

This is a continuation of projects to modify bus stops and bring them into compliance with the Americans with Disabilities Act (ADA).

Recommended		Conformity Comments
P	2	EXEMPT PROJECT: Bus stop ADA access improvements at various locations are not a type of project required to be shown on the PIM. (ROH Sections 4-8.3)
D	1,915	
C	1,040	
Total:	2,957	

1999317 MIDDLE STREET INTERMODAL TRANSIT CENTER

Design, construct and inspect for the bus and other transit related facility improvements.

Develop an intermodal center to include handi-vans, regional transit center, parking which may include a public partnership to leverage City assets.

Recommended		Conformity Comments
D	900	CONFORMING PROJECT: The Primary Urban Center PIM shows a government building (GB) symbol (PIM No. 111) for this transit center and TheHandi-Van operations and maintenance facility. The Primary Urban Center Development Plan promotes the creation of transit centers along major east-west transit routes, including the H-1 Freeway/ Nimitz Highway/Dillingham Boulevard corridor that the project site is situated along.
C	6,275	
I	1,650	
Total:	8,825	