



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

COMMITTEE ON BUDGET

Voting Members:

Tyler Dos Santos-Tam, Chair
Scott Y. Nishimoto, Vice Chair
Radiant Cordero
Esther Kia'aina
Matt Weyer

AGENDA

REGULAR MEETING
CITY COUNCIL CHAMBER
TUESDAY, APRIL 1, 2025
9:00 A.M.

Pursuant to Section 92-3.7, Hawai'i Revised Statutes, this meeting will be conducted as a remote meeting by interactive conference technology, with the following procedures in effect for the meeting:

The meeting will be viewable: (1) by internet live streaming through <https://www.honolulucitycouncil.org/meetings> <http://www.honolulucitycouncil.com/>; (2) by televised live broadcast on 'Ōlelo TV Channel 54; and (3) on the monitor situated outside the Council Chamber. Viewers who experience a loss of viewing signal should try switching to another viewing option.

After the meeting, the meeting will be viewable on demand at <https://www.honolulucitycouncil.org/meetings>. Copies of older meeting videos may be requested by calling the City Clerk's Office at (808) 768-5822, charges may apply.

Some Councilmembers and presenters may be participating in the meeting by interactive conference technology from remote locations.

Remote and in-person oral testimony will be permitted on all items on the agenda when each agenda item is taken up. Each speaker may not have anyone else read their statement and is limited to a one-minute presentation.

As both English and Hawaiian are official languages of the State of Hawai'i, pursuant to Article XV, Section 4 of the Hawai'i State Constitution and Section 1-13 of the Hawai'i Revised Statutes, members of the public may testify in either language. For oral testimonies offered in 'Ōlelo Hawai'i, additional time as may be necessary will be allowed for the testifier to provide an English translation of their testimony.

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Remote Testimony

1. For direct access to submit oral testimony call: +1-253-215-8782, enter ID **81523909422** and Passcode **804296**.
2. To testify by videoconference visit: <https://hnlidoc.ehawaii.gov/hnlidoc/testimony>. Videoconference access information will be provided upon registration. Testifiers are encouraged to register/submit testimony at least 24 hours prior to the meeting.

Persons wishing to testify in-person in the Council Chamber are requested to register by 9:00 a.m. by filling out the registration form in person outside the Council Chamber. Persons who have not registered will be given an opportunity to speak following the oral testimonies of the registered speakers.

Written testimony may be uploaded at <https://hnlidoc.ehawaii.gov/hnlidoc/testimony> or mailed to Office of the City Clerk, Attention: Information Section, 530 South King Street, Room 100, Honolulu, HI 96813. If submitted, written testimonies, including the testifier's address, email address, and phone number, will be available to the public at <https://hnlidoc.ehawaii.gov>.

Should you have any questions, please call (808) 768-3814 or send an email to jyamane1@honolulu.gov.

Meeting materials are accessible at <https://hnlidoc.ehawaii.gov/hnlidoc/browse/agendas> by clicking on the appropriate Committee meeting.

If you need an auxiliary aid/service or other accommodation due to a disability or an interpreter for a language other than English, please call the Office of the City Clerk Information Section at (808) 768-5822 between 7:45 a.m. and 4:30 p.m. or send an email to jyamane1@honolulu.gov as soon as possible or at least three (3) business days before the scheduled meeting. Requests made as early as possible have a greater likelihood of being fulfilled.

FOR ACTION

1. **[BILL 60 \(2024\)](#) – RELATING TO SEWERS, DRAINAGE, AND CESSPOOLS.** Amending portions of Chapter 43, Revised Ordinance of Honolulu 2021, as amended, by: (1) amending § 43-6.2 to include Accessory Dwelling Units in the “Residential” sewer service charge customer classification, (2) amending § 43-6.6 to remove all information related to nonresidential strength surcharges and replace it with information on wastewater disposal charges for waste haulers, (3) amending APPENDIX 43-A to include new sewer service charges, wastewater disposal charges, and to remove extra strength wastewater charges as well as a second customer category, (4) amending § 43-10.3 to include Accessory Dwelling Units, (5) amending § 43-10.4 to remove references to wastewater strength, and (6) amending Appendix 43-C to include new Wastewater System Facility Charges. (Transmitted by Communication [D-773\[24\]](#); Bill passed first reading 11/7/24)

[PROPOSED CD1 TO BILL 60 \(2024\)](#) – (Submitted by Councilmember Tupola) – The CD1 (OCS2024-1006/11/20/2024 4:12 PM) makes the following amendments:

- A. Renumbers SECTION 4 of the bill to SECTION 5. In renumbered SECTION 5, amends the Sewer Service Charges table to change the effective dates of each category to begin July 1, 2025 and continue through July 1, 2034, and renumbers the subsequent sections accordingly.
- B. Makes technical and nonsubstantive changes.

[PROPOSED CD1 TO BILL 60 \(2024\)](#) – (Submitted by Council Chair Waters) – The CD1 (OCS2025-0224/3/21/2025 8:53 AM) makes the following amendments:

- A. Renumbers SECTION 4 of the bill to SECTION 5.
- B. In renumbered SECTION 5, amends the Sewer Service Charge Schedules table to change the effective dates of each category to begin July 1, 2025 and continue through July 1, 2034 with annual increases as follows:
 - 2025 – 4%
 - 2026 – 4%
 - 2027 – 3%
 - 2028 – 3%
 - 2029 – 3%
 - 2030 – 3%
 - 2031 – 3%

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- 2032 – 3%
- 2033 – 3%
- 2034 – 3%

C. Makes technical and nonsubstantive changes.

Related communications:

D-785(24) Department of Environmental Services, submitting proposed amendments to the Bill.

D-158 Department of Environmental Services, submitting responses to questions regarding Bill 60 (2024) proposed increase in sewer fees.

2. **BILL 17 (2025), CD1 – RELATING TO REAL PROPERTY TAXATION.** Amending provisions relating to the real property tax home exemption. (Bill passed second reading and public hearing held 3/19/25)

Related communications:

CC-44 Disclosure of Interest Statement submitted by Councilmember Okimoto.

CC-46 Disclosure of Interest Statement submitted by Councilmember Dos Santos-Tam.

CC-48 Disclosure of Interest Statement submitted by Council Chair Waters.

3. **BILL 2 (2025) – RELATING TO FUNDS.** Addressing certain funds. (Bill passed first reading 1/29/25; Committee postponed action 2/11/25)

[PROPOSED CD1 TO BILL 2 \(2025\)](#) – (Submitted by Councilmember Dos Santos-Tam)
– The CD1 (OCS2025-0243/3/25/2025 1:42 PM) makes the following amendments:

- A. In SECTION 1 of the bill, deletes the second and third paragraphs relating to the Community Renewal Program Fund and the Leisure Services Incentive Fund and revises the final paragraph as follows:

The City Council [~~further~~] finds that repealing [~~these two~~] certain special funds will streamline and provide more clarity to [ROH] Chapter 6, Revised Ordinances of Honolulu 2021, as well as existing uncodified special funds.

- B. Adds a new SECTION 4 of the bill to add the Leasehold Conversion Fund for repeal, and renumbers subsequent SECTIONS.
- C. Revises SECTION 4 (renumbered as SECTION 5) to include the Leasehold Conversion Fund in the requirement that the Director of Budget and Fiscal Services transfer any remaining moneys after the repeal of each of the specified funds to another appropriate fund.
- D. In SECTION 5 (renumbered as SECTION 6), changes the effective date to July 1, 2025.
- E. Makes miscellaneous technical and nonsubstantive amendments.
4. **BILL 45 (2024) – RELATING TO REAL PROPERTY TAXATION.** Addressing the real property tax credit. (Bill passed second reading and public hearing held 9/4/24)

5. **RESOLUTION 25-62 – CONSOLIDATED PLAN INCLUDING THE THIRTY-FIRST YEAR ACTION PLAN.** Approving the City and County of Honolulu’s 2026 – 2030 Consolidated Plan, including the Thirty-First Year Action Plan for the Community Development Block Grant, HOME Investment Partnerships, Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and Housing Trust Fund programs and authorizing its submittal to the U.S. Department of Housing and Urban Development. (Transmitted by Communication [D-115](#))

6. **RESOLUTION 25-90 – TRANSFER OF FUNDS (DCS).** Authorizing a transfer not to exceed \$300,000 in General Fund monies from the Department of Community Services, Community Based Development activity (current expense character of expenditure (“COE”)) to equipment COE to purchase two mobile hygiene trailers to ensure that basic resources are available to tenants upon move-in to the kauhale. (Transmitted by Communication [D-210](#))

7. **RESOLUTION 25-87 – TRANSFER OF FUNDS (BFS).** Authorizing the transfer not to exceed \$778,800 in General Fund and \$4,000 in Liquor Fund monies from the Provision for Salary Adjustments and Accrued Vacation Pay Activity (current expense character of expenditure (“COE”)) to the activities of the executive agencies (salaries COE) to fund authorized pay increases and accrued vacation payouts. (Transmitted by Communication [D-187](#))

8. **RESOLUTION 25-84 – TRANSFER OF FUNDS (DTS).** Authorizing the transfer not to exceed \$271,971.59 from the Department of Transportation Services (DTS) Rail activity (current expense character of expenditure (“COE”)) to the DTS Administration activity (current expense COE) for fiscal year 2025 to procure a 4.5 month software subscription that supports bus and rail service integration. (Transmitted by Communication [D-175](#))

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EXECUTIVE SESSION

If the need arises with respect to any item on this agenda, then pursuant to Hawai'i Revised Statutes Sections 92-4 and 92-5(a)(4), the Committee may consult in a closed meeting with its attorneys in executive session on questions and issues pertaining to the Council's powers, duties, privileges, immunities and/or liabilities relating to that item.

TYLER DOS SANTOS-TAM, Chair
Committee on Budget