



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

COMMITTEE ON BUDGET

Voting Members:

Tyler Dos Santos-Tam, Chair
Scott Y. Nishimoto, Vice Chair
Radiant Cordero
Esther Kia'aina
Matt Weyer

WRITTEN SUMMARY FOR VIDEO RECORD

SPECIAL MEETING
THURSDAY, MARCH 13, 2025

CITY COUNCIL CHAMBER
3RD FLOOR, HONOLULU HALE
HONOLULU, HAWAI'I 96813

Note: A copy of a DVD of the full proceedings of this meeting may be requested by calling the City Clerk's Office at (808) 768-5822 or the video may be viewed at https://youtube.com/live/Vy2utCk_IyY (PT 1); https://www.youtube.com/watch?v=ys4_JAWTI5Q (PT 2).

The time references below indicate the point in the video recording when the stated actions began.

CALL TO ORDER

The special meeting of the Committee on Budget was called to order by Committee Chair Tyler Dos Santos-Tam at 10:11 a.m. Councilmembers Cordero (voting member), Kia'aina (voting member), Okimoto (non-voting member), and Tulba (non-voting member) were present at the meeting.

[10:12 a.m.]

Councilmember Weyer entered the Council Chamber.

ORDER OF BUSINESS

INFORMATIONAL BRIEFING

[10:13 a.m.]

1. EXECUTIVE CAPITAL AND OPERATING BUDGET REVIEW

[10:14 a.m.]

There was no public testimony.

Committee on Budget Special Meeting
Written Summary for Video Record
Thursday, March 13, 2025

[10:14 a.m.]

Councilmember Nishimoto entered the Council Chamber.

[10:15 a.m.]

The Committee Chair called upon Director Miyasaki of the Department of Human Resources (DHR) to provide a brief presentation of the DHR's FY 2026 Operating Budget to the Committee. (D-200)

[10:19 a.m.]

Council Chair Waters entered the Council Chamber.

[10:21 a.m.]

Councilmember Tupola entered the Council Chamber.

[10:38 a.m.]

Councilmember Nishimoto exited the Council Chamber.

[11:06 a.m.]

Councilmember Nishimoto entered the Council Chamber.

[11:10 a.m.]

Councilmember Kia'āina exited the Council Chamber.

[11:13 a.m.]

Councilmember Kia'āina entered the Council Chamber.

[11:17 a.m.]

Councilmember Tupola exited the Council Chamber.

[11:19 a.m.]

Councilmember Tupola entered the Council Chamber.

Committee on Budget Special Meeting
Written Summary for Video Record
Thursday, March 13, 2025

[11:20 a.m.]

The Committee Chair called upon Director Holifield of the Department of Enterprise Services (DES) to provide a brief presentation of the DES' Fiscal Year 2026 Operating and CIP Budget to the Committee. (D-201)

[11:45 a.m.]

Councilmember Kia'aina exited the Council Chamber.

[11:47 a.m.]

Councilmember Kia'aina entered the Council Chamber.

[11:52 a.m.]

Councilmember Tulba exited the Council Chamber.

[11:55 a.m.]

Councilmember Nishimoto exited the Council Chamber.

[12:07 p.m.]

Councilmember Nishimoto entered the Council Chamber.

[12:20 p.m.]

Council Chair Waters exited the Council Chamber.

[12:23 p.m.]

Councilmember Cordero exited the Council Chamber.

[12:26 p.m.]

Councilmembers Cordero and Tulba entered the Council Chamber.

RECESS / RECONVENE

At 12:27 p.m., with no objections, Committee Chair Dos Santos-Tam called for a recess and stated that the meeting would reconvene at 1:15 p.m. With Councilmembers Cordero (voting member), Kia'aina (voting member), Nishimoto (voting member), and Tulba (non-voting member) present, the meeting was reconvened at 1:19 p.m.

[1:20 p.m.]

The Committee Chair called upon Director Designate Milles of the Department of Design and Construction (DDC) to provide a brief presentation of the DDC's FY 2026 Operating Budget to the Committee. (D-202)

[1:22 p.m.]

Councilmember Okimoto entered the Council Chamber.

[1:24 p.m.]

Councilmember Weyer entered the Council Chamber.

[1:34 p.m.]

Councilmember Tulba exited the Council Chamber.

[1:50 p.m.]

Councilmember Tupola entered the Council Chamber.

[1:52 p.m.]

Council Chair Waters entered the Council Chamber.

[1:57 p.m.]

Councilmember Kia'aina exited the Council Chamber.

Committee on Budget Special Meeting
Written Summary for Video Record
Thursday, March 13, 2025

[2:12 p.m.]

The Committee Chair called upon Director Designate Babcock of the Department of Environmental Services (ENV) to provide a brief presentation of the ENV's FY26 Capital and Operating Budget Request to the Committee. (D-203)

[2:13 p.m.]

Councilmember Tulba entered the Council Chamber.

[2:15 p.m.]

Committee Chair Dos Santos-Tam exited the Council Chamber.

[2:16 p.m.]

Councilmember Kia'aina entered the Council Chamber.

[2:18 p.m.]

Committee Chair Dos Santos-Tam entered the Council Chamber.

[2:44 p.m.]

Councilmember Nishimoto exited the Council Chamber.

[3:11 p.m.]

Councilmember Nishimoto entered the Council Chamber.

[3:12 p.m.]

Councilmember Tulba exited the Council Chamber.

[3:13 p.m.]

Councilmember Weyer exited the Council Chamber.

[3:14 p.m.]

Councilmember Tulba entered the Council Chamber.

Committee on Budget Special Meeting
Written Summary for Video Record
Thursday, March 13, 2025

[3:21 p.m.]

Councilmember Okimoto exited the Council Chamber.

[3:30 p.m.]

Councilmember Okimoto entered the Council Chamber.

[3:32 p.m.]

Councilmember Weyer entered the Council Chamber.

[3:36 p.m.]

Councilmember Tupola exited the Council Chamber.

[3:48 p.m.]

Councilmembers Okimoto and Tulba exited the Council Chamber.

[3:48 p.m.]

The Committee Chair called upon Director Hashiro of the Department of Customer Services (CSD) to provide a brief presentation of the CSD's Fiscal Year 2026 Operating and CIP Budget to the Committee. (D-204)

[3:53 p.m.]

Councilmember Okimoto entered the Council Chamber.

Related communication:

M-156 Testimony on the Executive Capital and Operating Budget Review

[4:14 p.m.]

2. LEGISLATIVE BUDGET REVIEW

[4:15 p.m.]

There was no testimony.

Committee on Budget Special Meeting
Written Summary for Video Record
Thursday, March 13, 2025

[4:15 p.m.]

Committee Chair Dos Santos-Tam exited the Council Chamber.

[4:17 p.m.]

The Committee Vice Chair called upon Administrative Services Officer Amazaki, City Clerk Takahashi, and Acting City Auditor Shimasaki to provide a brief presentation of FY26 Legislative Budget to the Committee. (CC-61)

[4:21 p.m.]

Council Chair Waters exited the Council Chamber.

Related communications:

CC-62	Council Chair Waters
M-155	Testimony on the Legislative Budget Review

ADJOURNMENT

There being no further business, the meeting was adjourned at 4:27 p.m.