



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

COMMITTEE ON BUDGET

Voting Members:

Tyler Dos Santos-Tam, Chair
Scott Y. Nishimoto, Vice Chair
Radiant Cordero
Esther Kia'aina
Matt Weyer

WRITTEN SUMMARY FOR VIDEO RECORD

SPECIAL MEETING
WEDNESDAY, MARCH 12, 2025

CITY COUNCIL CHAMBER
3RD FLOOR, HONOLULU HALE
HONOLULU, HAWAI'I 96813

Note: A copy of a DVD of the full proceedings of this meeting may be requested by calling the City Clerk's Office at (808) 768-5822 or the video may be viewed at <https://www.youtube.com/live/JIKaQkiOQMg> (PT 1); <https://www.youtube.com/watch?v=jj7zajpz7qc> (PT 2).

The time references below indicate the point in the video recording when the stated actions began.

CALL TO ORDER

The special meeting of the Committee on Budget was called to order by Committee Chair Tyler Dos Santos-Tam at 10:03 a.m. Councilmembers Cordero (voting member), Kia'aina (voting member), Okimoto (non-voting member), Tulba (non-voting member), and Council Chair Waters (non-voting member) were present at the meeting.

[10:04 a.m.]

Councilmembers Nishimoto and Weyer entered and Councilmember Kia'aina exited the Council Chamber.

[10:05 a.m.]

Councilmember Tupola entered the meeting via videoconference.

[10:06 a.m.]

Councilmembers Kia'aina and Okimoto entered the Council Chamber.

ORDER OF BUSINESS

INFORMATIONAL BRIEFING

[10:06 a.m.]

1. HONOLULU AUTHORITY FOR RAPID TRANSPORTATION CAPITAL AND OPERATING BUDGET REVIEW

[10:07 a.m.]

The following individual testified:

Donald Sakamoto (M-150) (General comment)

[10:09 a.m.]

The Committee Chair called upon Executive Director Kahikina of the Honolulu Authority for Rapid Transportation (HART) to provide a brief presentation of the HART's FY2026 Operating and Capital Budgets to the Committee. (D-195)

Related communications:

D-196	Honolulu Authority for Rapid Transportation
M-150	Testimony on Honolulu Authority for Rapid Transportation Capital and Operating Budget Review

[10:51 a.m.]

2. EXECUTIVE CAPITAL AND OPERATING BUDGET REVIEW

[10:52 a.m.]

The following individuals testified:

1. Donald Sakamoto (M-151) (General comment)
2. Angela Young (Support)

[10:53 a.m.]

Councilmember Tulba exited the Council Chamber.

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[10:55 a.m.]

Councilmember Tulba entered and exited the Council Chamber.

[10:56 a.m.]

Councilmember Tulba entered the Council Chamber.

[10:56 a.m.]

The Committee Chair called upon Director Designate Morton of the Department of Transportation Services (DTS) to provide a brief presentation of the DTS' FY 2026 Budget to the Committee. (D-190)

[11:12 a.m.]

Councilmember Tupola exited the meeting and entered the meeting via videoconference.

[11:15 a.m.]

Councilmember Nishimoto exited the Council Chamber.

[11:36 a.m.]

Councilmember Nishimoto entered the Council Chamber.

[11:42 a.m.]

Councilmember Tulba exited the Council Chamber.

[11:45 a.m.]

Councilmember Tulba entered the Council Chamber.

[11:54 a.m.]

Council Chair Waters exited the Council Chamber.

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[12:05 p.m.]

Council Chair Waters entered the Council Chamber.

[12:06 p.m.]

Councilmember Weyer exited the Council Chamber.

RECESS / RECONVENE

At 12:08 p.m., with no objections, Committee Chair Dos Santos-Tam made a motion to adjourn, then corrected it, to make a motion to recess until 12:45 p.m. With Councilmembers Cordero (voting member) and Kia'āina (voting member) present, the meeting was reconvened at 12:48 p.m.

[12:48 p.m.]

The Committee Chair called upon Director Takeuchi Apuna of the Department of Planning and Permitting (DPP) to provide a brief presentation of the DPP's Operating Budget Overview to the Committee. (D-191)

[12:50 p.m.]

Councilmembers Nishimoto, Okimoto, and Weyer entered the Council Chamber.

[12:51 p.m.]

Councilmember Tupola entered the meeting via videoconference.

[12:53 p.m.]

Councilmember Tulba entered the Council Chamber.

[1:22 p.m.]

Councilmember Nishimoto exited the Council Chamber.

[1:29 p.m.]

Councilmember Weyer exited the Council Chamber.

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[1:31 p.m.]

Councilmember Weyer entered the Council Chamber.

[1:33 p.m.]

Council Chair Waters entered the Council Chamber.

[1:35 p.m.]

Councilmember Tulba exited the Council Chamber.

[1:55 p.m.]

Council Chair Waters exited and Councilmember Tulba entered the Council Chamber.

[1:56 p.m.]

Councilmember Nishimoto entered the Council Chamber.

[1:57 p.m.]

The Committee Chair called upon Director Designate Krucky of the Department of Community Services (DCS) to provide a brief presentation of the DCS' Operating and Capital Budget Fiscal Year 2026 to the Committee. (D-192)

[1:58 p.m.]

Council Chair Waters entered the Council Chamber.

[2:21 p.m.]

Councilmember Kia'āina exited the Council Chamber.

[2:23 p.m.]

Councilmember Kia'āina entered the Council Chamber.

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[2:48 p.m.]

Councilmember Nishimoto exited the Council Chamber.

[3:01 p.m.]

Council Chair Waters exited the Council Chamber.

[3:03 p.m.]

Councilmember Tulba exited the Council Chamber.

[3:09 p.m.]

Councilmember Nishimoto entered the Council Chamber.

[3:19 p.m.]

Councilmember Kia'āina exited the Council Chamber.

[3:25 p.m.]

The Committee Chair called upon Director McKee of the Department of Information Technology (DIT) to provide a brief presentation of the DIT's FY 2025-2026 Budget Operating and Capital Budgets to the Committee. (D-193)

[3:27 p.m.]

Councilmember Kia'āina entered the Council Chamber.

[3:29 p.m.]

Councilmembers Kia'āina and Weyer exited the Council Chamber.

[3:33 p.m.]

Councilmember Kia'āina entered the Council Chamber.

[3:39 p.m.]

Councilmember Cordero exited the Council Chamber.

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[3:40 p.m.]

Councilmember Weyer entered the Council Chamber.

[3:42 p.m.]

The Committee Chair called upon Director and Chief Engineer Designate Albano of the Department of Facility Maintenance (DFM) to provide a brief presentation of the DFM's Fiscal Year 2026 Operating & CIP Budget Summary to the Committee. (D-194)

[3:45 p.m.]

Committee Chair Dos Santos-Tam exited the Council Chamber.

[3:46 p.m.]

Councilmember Cordero entered the Council Chamber.

[3:48 p.m.]

Committee Chair Dos Santos-Tam entered the Council Chamber.

[3:55 p.m.]

Councilmember Tupola exited the meeting.

[3:59 p.m.]

Council Chair Waters entered the Council Chamber.

Related communication:

M-151 Testimony on Executive Capital and Operating Budget Review

ADJOURNMENT

There being no further business, the meeting was adjourned at 4:10 p.m.