



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

COMMITTEE ON BUDGET

Voting Members:

Tyler Dos Santos-Tam, Chair
Scott Y. Nishimoto, Vice Chair
Radiant Cordero
Esther Kia'aina
Matt Weyer

WRITTEN SUMMARY FOR VIDEO RECORD

SPECIAL MEETING
TUESDAY, MARCH 11, 2025

CITY COUNCIL CHAMBER
3RD FLOOR, HONOLULU HALE
HONOLULU, HAWAI'I 96813

Note: A copy of a DVD of the full proceedings of this meeting may be requested by calling the City Clerk's Office at (808) 768-5822 or the video may be viewed at <https://www.youtube.com/live/waZn8GIOZQk> (PT 1); <https://www.youtube.com/watch?v=Hq6MG3vBSFw> (PT 2).

The time references below indicate the point in the video recording when the stated actions began.

CALL TO ORDER

The special meeting of the Committee on Budget was called to order by Committee Chair Tyler Dos Santos-Tam at 9:04 a.m. Councilmembers Kia'aina (voting member), Nishimoto (voting member), Okimoto (non-voting member), Weyer (voting member), and Council Chair Waters (non-voting member) were present at the meeting.

[9:07 a.m.]

Councilmember Tupola entered the Council Chamber.

ORDER OF BUSINESS

INFORMATIONAL BRIEFING

[9:09 a.m.]

1. EXECUTIVE CAPITAL AND OPERATING BUDGET REVIEW

[9:09 a.m.]

There was no public testimony.

Committee on Budget Special Meeting
Written Summary for Video Record
Tuesday, March 11, 2025

[9:09 a.m.]

The Committee Chair called upon Dr. Ireland, Director Designate of the Honolulu Emergency Services Department (HESD), to provide a brief presentation of the HESD's FY 2026 Budget to the Committee. (D-180)

[9:10 a.m.]

Councilmember Tulba entered the Council Chamber.

[9:36 a.m.]

Councilmember Kia'āina exited the Council Chamber.

[9:46 a.m.]

Councilmember Kia'āina entered the Council Chamber.

[10:15 a.m.]

The Committee Chair called upon Police Chief Logan of the Honolulu Police Department (HPD) to provide a brief presentation of the HPD's Operating Budget for Fiscal Year 2025-2026 to the Committee. (D-181)

[10:40 a.m.]

Councilmember Weyer exited the Council Chamber.

[10:46 a.m.]

Councilmember Weyer entered the Council Chamber.

[10:54 a.m.]

Councilmember Kia'āina exited the Council Chamber.

[10:57 a.m.]

Councilmember Kia'āina entered the Council Chamber.

Committee on Budget Special Meeting
Written Summary for Video Record
Tuesday, March 11, 2025

[11:09 a.m.]

Committee Chair Dos Santos-Tam exited and entered the Council Chamber.

[11:20 a.m.]

Councilmember Tulba exited the Council Chamber.

[11:25 a.m.]

Councilmember Tulba entered the Council Chamber.

[11:30 a.m.]

Committee Chair Dos Santos-Tam exited the Council Chamber.

[11:32 a.m.]

The Committee Chair called upon Fire Chief Hao of the Honolulu Fire Department (HFD) to provide a brief presentation of the HFD's Fiscal Year (FY) 2026 Operating Budget to the Committee. (D-182)

[12:02 p.m.]

Councilmember Kia'aina exited the Council Chamber.

Committee Vice Chair Nishimoto appointed Council Chair Waters as temporary voting member for quorum.

[12:02 p.m.]

Councilmember Kia'aina entered the Council Chamber.

[12:07 p.m.]

The Committee Chair called upon Director Lager of the Honolulu Ocean Safety Department (HOSD) to provide a brief presentation of the HOSD's FY 2026 Budget to the Committee. (D-183)

Committee on Budget Special Meeting
Written Summary for Video Record
Tuesday, March 11, 2025

RECESS / RECONVENE

Committee Vice Chair Nishimoto called for a recess at 12:23 p.m. With Councilmembers Kia'aina (voting member), Nishimoto (voting member), Tulba (non-voting member), Tupola (non-voting member), and Weyer (voting member) present, Committee Chair Dos Santos-Tam reconvened the meeting at 1:33 p.m.

[1:33 p.m.]

Council Chair Waters entered the Council Chamber.

[1:34 p.m.]

The Committee Chair called upon Executive Director Auger of the Department of Housing and Land Management (DHLM) to provide a brief presentation of the DHLM's FY 2026 Operating Budget to the Committee. (D-184)

[1:35 p.m.]

Councilmember Okimoto entered the Council Chamber.

[2:02 p.m.]

Councilmember Kia'aina exited the Council Chamber.

[2:04 p.m.]

Councilmember Cordero entered the Council Chamber.

[2:14 p.m.]

Councilmember Nishimoto exited the Council Chamber

[2:17 p.m.]

Councilmember Kia'aina entered the Council Chamber.

[2:25 p.m.]

Councilmember Tulba exited the Council Chamber.

Committee on Budget Special Meeting
Written Summary for Video Record
Tuesday, March 11, 2025

[2:36 p.m.]

Councilmember Tulba entered the Council Chamber.

[2:38 p.m.]

Councilmember Nishimoto entered the Council Chamber.

[3:05 p.m.]

Councilmember Kia'āina exited the Council Chamber.

[3:05 p.m.]

Councilmember Nishimoto exited and entered the Council Chamber.

[3:06 p.m.]

The Committee Chair called upon Administrator Petilos of the Liquor Commission (LIQ) to provide a brief presentation of the LIQ's FY26 Budget to the Committee. (D-185)

[3:08 p.m.]

Councilmember Kia'āina entered the Council Chamber.

[3:17 p.m.]

Council Chair Waters exited the Council Chamber.

[3:23 p.m.]

Councilmember Tupola exited the Council Chamber.

[3:35 p.m.]

Councilmember Kia'āina exited the Council Chamber.

Related communication:

M-149 Testimony on Executive Capital and Operating Budget Review

Committee on Budget Special Meeting
Written Summary for Video Record
Tuesday, March 11, 2025

ADJOURNMENT

There being no further business, the meeting was adjourned at 3:39 p.m.