



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
530 S. KING ST. STE. 202, HONOLULU, HI 96813

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TYLER DOS SANTOS-TAM
HONOLULU CITY COUNCIL
DISTRICT 6
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March 24, 2025

Michael D. Formby,
Managing Director, Po'o Ho'okele
Office of the Mayor, Ke Ke'ena o ka Meia
530 South King Street, Room 300
Honolulu, HI 96813

SUBJECT: BUDGET COMMUNICATION NO. 11
Questions regarding Bill 23 Executive Capital Budget

Dear Managing Director:

We are requesting additional information regarding Bill 23, the executive capital budget ordinance. For each capital project listed in Bill 23, excluding those with the project numbers 2007076, 1995207, 2007077, 2019011, 1998602, & 1979110, 2000119, 1978005, 2001116, we are requesting the following information:

1. Detailed scope of project, including the current status of the project and what the requested funds in FY26 will be paying for.
2. How does this project align with the city's long-term goals or strategic plans?
3. Acknowledging that funds are limited, what will be the impact to existing services/capital project if the requested funds are deferred.
4. Is the department requesting operating funds that directly relate to this capital project? If so, please include these details in your response.

Please provide the information by **Wednesday, April 9, 2025**:

Sincerely,

Tyler Dos Santos-Tam
Councilmember District 6