



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
CITY AND COUNTY OF HONOLULU

COMMITTEE ON BUDGET

Voting Members:

Tyler Dos Santos-Tam, Chair
Scott Y. Nishimoto, Vice Chair
Radiant Cordero
Esther Kia'aina
Matt Weyer

AGENDA

SPECIAL MEETING
CITY COUNCIL CHAMBER
MONDAY, MARCH 31, 2025
10:00 A.M.

Pursuant to Section 92-3.7, Hawai'i Revised Statutes, this meeting will be conducted as a remote meeting by interactive conference technology, with the following procedures in effect for the meeting:

The meeting will be viewable: (1) by internet live streaming through <https://www.honolulucitycouncil.org/meetings> <http://www.honolulucitycouncil.com/>; (2) by televised live broadcast on 'Ōlelo TV Channel 54; and (3) on the monitor situated outside the Council Chamber. Viewers who experience a loss of viewing signal should try switching to another viewing option.

After the meeting, the meeting will be viewable on demand at <https://www.honolulucitycouncil.org/meetings>. Copies of older meeting videos may be requested by calling the City Clerk's Office at (808) 768-5822, charges may apply.

Some Councilmembers and presenters may be participating in the meeting by interactive conference technology from remote locations.

Remote and in-person oral testimony will be permitted on all items on the agenda when each agenda item is taken up. Each speaker may not have anyone else read their statement and is limited to a one-minute presentation.

As both English and Hawaiian are official languages of the State of Hawai'i, pursuant to Article XV, Section 4 of the Hawai'i State Constitution and Section 1-13 of the Hawai'i Revised Statutes, members of the public may testify in either language. For oral testimonies offered in 'Ōlelo Hawai'i, additional time as may be necessary will be allowed for the testifier to provide an English translation of their testimony.

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Remote Testimony

1. For direct access to submit oral testimony call: +1-253-215-8782, enter ID **84574872716** and Passcode **036106**.
2. To testify by videoconference visit: <https://hnldoc.ehawaii.gov/hnldoc/testimony>. Videoconference access information will be provided upon registration. Testifiers are encouraged to register/submit testimony at least 24 hours prior to the meeting.

Persons wishing to testify in-person in the Council Chamber are requested to register by 10:00 a.m. by filling out the registration form in person outside the Council Chamber. Persons who have not registered will be given an opportunity to speak following the oral testimonies of the registered speakers.

Written testimony may be uploaded at <https://hnldoc.ehawaii.gov/hnldoc/testimony> or mailed to Office of the City Clerk, Attention: Information Section, 530 South King Street, Room 100, Honolulu, HI 96813. If submitted, written testimonies, including the testifier's address, email address, and phone number, will be available to the public at <https://hnldoc.ehawaii.gov>.

Should you have any questions, please call (808) 768-3814 or send an email to jyamane1@honolulu.gov.

Meeting materials are accessible at <https://hnldoc.ehawaii.gov/hnldoc/browse/agendas> by clicking on the appropriate Committee meeting.

If you need an auxiliary aid/service or other accommodation due to a disability or an interpreter for a language other than English, please call the Office of the City Clerk Information Section at (808) 768-5822 between 7:45 a.m. and 4:30 p.m. or send an email to jyamane1@honolulu.gov as soon as possible or at least three (3) business days before the scheduled meeting. Requests made as early as possible have a greater likelihood of being fulfilled.

FOR ACTION

1. **BILL 22 (2025) – EXECUTIVE OPERATING BUDGET FOR FY 2026.** Approving the Executive Operating Budget and Program for the fiscal year July 1, 2025 to June 30, 2026. (Transmitted by Communication MM-33; Bill passed first reading 3/19/25)

Related communications:

CC-82 Tyler Dos Santos-Tam, Chair, Committee on Budget, submitting proposed amendments to the Executive Operating and Capital budgets for Fiscal Year 2026 submitted by councilmembers.

CC-83 Councilmember Dos Santos-Tam, submitting proposed amendments to Bills 22 (2025) and 23 (2025).

2. **BILL 23 (2025) – EXECUTIVE CAPITAL BUDGET FOR FY 2026.** Approving the Executive Capital Budget and Program for the fiscal year July 1, 2025 to June 30, 2026. (Transmitted by Communication MM-33; Bill passed first reading 3/19/25)

Related communications:

CC-82 Tyler Dos Santos-Tam, Chair, Committee on Budget, submitting proposed amendments to the Executive Operating and Capital budgets for Fiscal Year 2026 submitted by councilmembers.

CC-83 Councilmember Dos Santos-Tam, submitting proposed amendments to Bills 22 (2025) and 23 (2025).

D-212 Department of Budget and Fiscal Services, requesting proposed amendments to Bill 23 (2025).

3. **BILL 26 (2025) – HART OPERATING BUDGET FOR FY 2026.** Approving the Honolulu Authority for Rapid Transportation Operating Budget for the fiscal year July 1, 2025 to June 30, 2026. (Transmitted by Communication D-816[24]; Bill passed first reading 3/19/25)

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4. **BILL 27 (2025) – HART CAPITAL BUDGET FOR FY 2026.** Approving the Honolulu Authority for Rapid Transportation Capital Budget for the fiscal year July 1, 2025 to June 30, 2026. (Transmitted by Communication D-816[24]; Bill passed first reading 3/19/25)

5. **BILL 24 (2025) – ISSUANCE AND SALE OF GENERAL OBLIGATION BONDS.** Authorizing the issuance and sale of General Obligation Bonds and Bond Anticipation Notes of the City and County of Honolulu in a maximum principal amount equal to the aggregate of the amounts appropriated in the Capital Budget Ordinance of said City and County for the fiscal year ending June 30, 2026, and specified in said ordinance to be financed from the proceeds of the sale of such bonds and to be expended from the General Improvement Bond Fund, the Highway Improvement Bond Fund, the Solid Waste Improvement Bond Fund, the Housing Development Special Fund or the Taxable General Improvement Bond Fund. (Transmitted by Communication MM-33; Bill passed first reading 3/19/25)

6. **BILL 21 (2025) – LEGISLATIVE BUDGET FOR FY 2026.** Approving the Legislative Budget for the fiscal year July 1, 2025 to June 30, 2026. (Bill passed first reading 3/19/25)

7. **RESOLUTION 25-75 – REAL PROPERTY TAX RATES FOR FY 2026.** Determining the respective rates at which real property in the various general classes in the City and County of Honolulu shall be taxed per \$1,000 of assessed value for the Fiscal Year July 1, 2025 to June 30, 2026.

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EXECUTIVE SESSION

If the need arises with respect to any item on this agenda, then pursuant to Hawai'i Revised Statutes Sections 92-4 and 92-5(a)(4), the Committee may consult in a closed meeting with its attorneys in executive session on questions and issues pertaining to the Council's powers, duties, privileges, immunities and/or liabilities relating to that item.

TYLER DOS SANTOS-TAM, Chair
Committee on Budget