HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. 25-90

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, a transfer, not to exceed $300,000, is required from the Department of Community Services – Community Based Development Current Expenses to the Department of Community Services – Community Based Development Equipment for the fiscal year 2025; and

WHEREAS, the May 2024 Point in Time Count Comprehensive Report indicates that the number of homeless individuals on O'ahu is continuing to increase; and

WHEREAS, the Department of Community Services is being proactive with efforts to collaborate and support the State's impending kauhale projects to address the increase in homelessness; and

WHEREAS, a transfer is required to purchase two mobile hygiene trailers to ensure that basic resources are available to tenants upon move-in to the kauhale; now therefore

BE IT RESOLVED by the Council of the City and County of Honolulu that $300,000 in General Fund (GN) monies be transferred between the following activities and characters of expenditure:

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. 25-901

RESOLUTION

From	To	Amount	Fund
Department of Community Services, Community Based Development (CE)	Department of Community Services, Community Based Development (E)	$300,000	GN

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of Community Services and the Director of Budget and Fiscal Services.

INTRODUCED BY:

Tony Weh (br)

DATE OF INTRODUCTION:

MAR 19 2025

Honolulu, Hawai'i

Councilmembers

(T – 8/2023)

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

CERTIFICATE

RESOLUTION 25-90

Introduced: 03/19/25 By: TOMMY WATERS - BY REQUEST Committee: BUDGET (BUD)

Title: RELATING TO THE TRANSFER OF FUNDS.

Voting Legend: * = Aye w/Reservations

03/19/25	INTRO	Introduced.
04/01/25	BUD	Reported out for adoption. CR-111 4 AYES: DOS SANTOS-TAM, KIA'ĀINA, NISHIMOTO, WEYER 1 ABSENT: CORDERO
04/16/25	CCL	Committee report and Resolution were adopted. 7 AYES: CORDERO, DOS SANTOS-TAM, NISHIMOTO, OKIMOTO, TULBA, WATERS, WEYER 2 ABSENT: KIA'ĀINA, TUPOLA

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this RESOLUTION.

GLEN I. TAKAHASHI, CITY CLERK

TOMMY WATERS, CHAIR AND PRESIDING OFFICER