'25MAR17 PM 4:49 CITY CLERK

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

530 S. KING ST. STE. 202, HONOLULU, HI 96813

RADIANT CORDERO
FLOOR LEADER
HOPE LUNA HO'OMALU
HONOLULU CITY COUNCIL
DISTRICT VII
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March 17, 2025

TO: JOY YAMANE
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER RADIANT CORDERO RC

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2025): Executive Operating Budget

Bill 23 (2025): Executive Capital Budget

Thank you.

COUNCIL COM. 79
BUD

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE:	Page 1 of 16
DATE:	3/17/2025
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Office of the Chief of Police

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($1,500,000)	S	GN	This funding reduction is due to the Division's consistent budgetary lapses

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE:	Page 2 of 16
DATE:	3/17/2025
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Patrol

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add proviso: "At least $400,000 out of current expenses shall be appropriated to expand and train Coummunity Policing Teams in all eight patrol districts, including funding for promotional materials for neighborhoods, security watches, and citizen patrol groups."			CE	GN	
Add funding for equipment. Add proviso: "At least $200,000 out of equipment shall be appropriated for the use of Coummunity Policing Teams in all eight patrol districts to acquire necessary equipment and vehicles."		$1,600,000	E	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE:	Page 3 of 16
DATE:	3/17/2025
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Investigation

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($2,000,000)	S	GN	This funding reduction is due to the Division's consistent budgetary lapses

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE:	Page 4 of 16
DATE:	3/17/2025
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($5,000,000)	S	GN	This funding reduction is due to the Division's consistent budgetary lapses
Reduce funding for equipment.		($3,150,000)	E	GN	Move to CIP

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE:	Page 5 of 16
DATE:	3/17/2025
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Administrative Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		($4,000,000)	S	GN	This funding reduction is due to the Division's consistent budgetary lapses

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE:	Page 6 of 16
DATE:	3/17/2025
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Other Protection
DEPARTMENT:	Emergency Services
ACTIVITY:	Emergency Medical Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for equipment.		($3,025,000)	E	GN	Move to CIP

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE:	Page 7 of 16
DATE:	3/17/2025
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Sanitation
PROGRAM:	Waste Collection and Disposal
DEPARTMENT:	Environmental Services
ACTIVITY:	Refuse Collection and Disposal

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for equipment.		($8,000,000)	E	WF	Move to CIP

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE:	Page 8 of 16
DATE:	3/17/2025
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Maintenance Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least $500,000 out of current expenses shall be appropriated per council district for park improvements."		$4,500,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE:	Page 9 of 16
DATE:	3/17/2025
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Grounds Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for equipment		($1,130,000)	E	GN	Move to CIP $800,000 for 4 Rear-loader garbage trucks and $330,000 3/4 Ton Crew Cab Truck

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 10 of 16
DATE: 3/17/2025
COUNCILMEMBER: Radiant Cordero
STAFF & PHONE EXT: Dinna Schwiering x85031
FUNCTION: Miscellaneous
PROGRAM: Other Miscellaneous
DEPARTMENT:
ACTIVITY: Provision for Salary Adjustments and Accrued Vacation Pay

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		($1,000,000)	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 16 (2025)

PAGE: Page 11 of 16
DATE: 3/17/2025
COUNCILMEMBER: Radiant Cordero
STAFF & PHONE EXT: Dinna Schwiering x85031
FUNCTION: Miscellaneous
PROGRAM: Other Miscellaneous
DEPARTMENT:
ACTIVITY: Provision for Judgements, Settlements and Losses

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		($500,000)	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 12 of 16
DATE: 3/17/2025
COUNCILMEMBER: Radiant Cordero
STAFF & PHONE EXT: Dinna Schwiering x85031
FUNCTION: Miscellaneous
PROGRAM: Other Miscellaneous
DEPARTMENT:
ACTIVITY: Provision for Energy Costs

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		($1,000,000)	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 13 of 16
DATE: 3/17/2025
COUNCILMEMBER: Radiant Cordero
STAFF & PHONE EXT: Dinna Schwiering x85031
FUNCTION: Miscellaneous
PROGRAM: Other Miscellaneous
DEPARTMENT:
ACTIVITY: Provision for Disaster Preparedness and Response

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		($2,000,000)	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE:	Page 14 of 16
DATE:	3/17/2025
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Sewer Fee Activities

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add Provision for Sewer Fee Activities and funding for current expenses. Add proviso: "At least $26,205,000 shall be appropriated for Provision for Sewer Fee Activities."		$26,205,000	CE	GN	Provision name/activity can be amended to specify that allocated funds are intended to subsidize sewer fees, ensuring there are used to offset or reduce sewer fee increases for residents

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE:	Page 15 of 16
DATE:	3/17/2025
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Transfer to Sewer Fund for Sewer Fee Subsidy

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Transfer from General Fund to Sewer Fund		$22,500,000	CE	GN	Transfer of general fund revenue to the sewer fund to subsidize sewer fees in order to offset or reduce sewer fee increase for residents.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 16 of 16
DATE: 3/17/2025
COUNCILMEMBER: Radiant Cordero
STAFF & PHONE EXT: Dinna Schwiering x85031
FUNCTION:
PROGRAM:
DEPARTMENT: PROVISOS
ACTIVITY:

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add Proviso. Add SECTION 12 (m) to read as: "Notwithstanding ROH Section 43-8.2 and any other applicable law, and for Fiscal Year 2026 only, general fund monies may be appropriated, expended, or encumbered for sewer activities."					

Date: 03/17/25

Councilmember: Radiant Cordero

Summary of Amendments
Executive Capital Budget
Bill 23 (2025)

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
1	PROCUREMENT OF MAJOR EQUIPMENT	$4,155,000	GI
		$8,000,000	WB
2	HONOLULU POLICE DEPARTMENT EQUIPMENT ACQUISITION	$3,150,000	GI
3	FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATION	$300,000	GI
4	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS	$190,000	HI

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2025)

FUNCTION:	General Government	PAGE:	1 of 4
PROGRAM:	Staff Agencies	DATE:	3/17/2025
DEPARTMENT:	Budget and Fiscal Services	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	1998602	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	PROCUREMENT OF MAJOR EQUIPMENT		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$2,451,110	GI		L	$4,155,000	GI	$0	L	$6,606,110	GI
	P	$6,626,380	HI		P	$8,000,000	WB	$0	P	$6,626,380	HI
	D	$124,000	FG		D			$0	D	$124,000	FG
	C				C			$0	C	$8,000,000	
	I				I			$0	I	$0	
$9,201,490	E			$12,155,000	E			$21,356,490	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$9,201,490		$9,201,490		$12,155,000		$12,155,000		$21,356,490		$21,356,490	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2025)

FUNCTION:	Public Safety	PAGE:	2 of 4
PROGRAM:	Police Stations and Buildings	DATE:	3/17/2025
DEPARTMENT:	Police	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	2005028	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	HONOLULU POLICE DEPARTMENT EQUIPMENT ACQUISITION		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire equipment for Honolulu Police Department operations

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$3,150,000	GI	$0	L	$3,150,000	GI
	P				P			$0	P	$0	
	D				D			$0	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E			$3,150,000	E			$3,150,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$3,150,000		$3,150,000		$3,150,000		$3,150,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2025)

FUNCTION:	Public Safety	PAGE:	3 of 4
PROGRAM:	Flood Control	DATE:	3/17/2025
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	2000101	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATION		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct, and inspect sustainable and resilient flood control improvements, including but not limited to flood control mitigation at Aiea Kai, Kalihi area below N. King St. from Waiakamilo Rd. to Middle St., Nimitz Hwy from Waiakamilo Rd. to Middle St., Keehi Lagoon area, and Mapunapuna area.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$10,000	L	$1,000,000	GI	$150,000	L	$300,000	GI	$160,000	L	$1,300,000	GI
$10,000	P			$150,000	P			$160,000	P	$0	
$335,000	D				D			$335,000	D	$0	
$545,000	C				C			$545,000	C	$0	
$100,000	I				I			$100,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$1,000,000		$1,000,000		$300,000		$300,000		$1,300,000		$1,300,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2025)

FUNCTION:	Highways and Streets	PAGE:	4 of 4
PROGRAM:	Storm Drainage	DATE:	3/17/2025
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero
PROJECT NUMBER:	2000052	STAFF & PHONE EXT:	Dinna Schwiering x85031
PROJECT TITLE:	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire land, plan, [~~D~~]design, construct, and inspect drainage improvements, including but not limited to drainage improvements to Kalihi area below N. King St. from Waiakamilo Rd. to Middle St., Nimitz Hwy from Waiakamilo Rd. to Middle St. to alleviate ponding and other drainage concerns.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$1,000,000	HI	$10,000	L	$190,000	HI	$10,000	L	$1,190,000	HI
	P			$10,000	P			$10,000	P	$0	
$400,000	D			$100,000	D			$500,000	D	$0	
$600,000	C			$50,000	C			$650,000	C	$0	
	I			$10,000	I			$10,000	I	$0	
	E			$10,000	E			$10,000	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$1,000,000		$1,000,000		$190,000		$190,000		$1,190,000		$1,190,000	