



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
530 S. KING ST. STE. 202, HONOLULU, HI 96813

'25MAR17 PM 4:16 CITY CLERK

MATT WEYER
HONOLULU CITY COUNCIL
DISTRICT II
TELEPHONE: (808) 768-5002
FAX: (808) 768-1222
EMAIL: mweyer@honolulu.gov

March 17, 2025

TO: JOY YAMANE
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER MATT WEYER

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2025): Executive Operating Budget

Bill 23 (2025): Executive Capital Budget

Mahalo,

A handwritten signature in black ink, appearing to read "M. Weyer", written over a horizontal line.

Matt Weyer
Councilmember, District 2
Honolulu City Council

BUD
COUNCIL COM. 78

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 1 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Weyer
 STAFF & PHONE EXT: Letani Peltier x85038
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Managing Director
 ACTIVITY: Office of Economic Revitlization

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add proviso: "At least \$218,000 out of salaries shall be appropriated for positions to provide resources for immigrant services and engagement."			S	GN	Per MM-36.
Reduce funding for salaries.		(\$376,900)	S	GN	Per MM-36.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 2 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Weyer
 STAFF & PHONE EXT: Letani Peltier x85038
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Managing Director
 ACTIVITY: Neighborhood Commission

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries.		\$50,000	S	GN	For staffing.
Add funding for current expenses.		\$85,000	CE	GN	For increased video costs.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 3 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Weyer
 STAFF & PHONE EXT: Letani Peltier x85038
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Department of Customer Services
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		(\$40,248)	S	GN	Reallocating funds from positions that have been vacant for 7+ years for budget balancing purposes.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 4 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Weyer
 STAFF & PHONE EXT: Letani Peltier x85038
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Department of Customer Services
 ACTIVITY: Division of Motor Vehicles

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		(\$57,096)	S	GN	Reallocating funds from positions that have been vacant for 7+ years for budget balancing purposes.

EXECUTIVE OPERATING BUDGET PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 5 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Weyer
 STAFF & PHONE EXT: Letani Peltier x85038
 FUNCTION: General Government
 PROGRAM: Finance
 DEPARTMENT: Department of Budget and Fiscal Services
 ACTIVITY: Real Property

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		(\$80,496)	S	GN	Reallocating funds from positions that have been vacant for 7+ years for budget balancing purposes.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 6 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Weyer
 STAFF & PHONE EXT: Letani Peltier x85038
 FUNCTION: General Government
 PROGRAM: Law
 DEPARTMENT: Department of the Prosecuting Attorney
 ACTIVITY: Prosecution

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salaries.	3.00	\$120,000	S	GN	For three additional clerical workers to support increased volume.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 7 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Weyer
 STAFF & PHONE EXT: Letani Peltier x85038
 FUNCTION: General Government
 PROGRAM: Planning and Zoning
 DEPARTMENT: Department of Planning and Permitting
 ACTIVITY: Customer Service

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries.		\$500,000	S	GN	To support any pay incentives, differentials, or other adjustments to increase and retain staffing.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 8 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Weyer
 STAFF & PHONE EXT: Letani Peltier x85038
 FUNCTION: General Government
 PROGRAM: General Government Facilities and Infrastructure
 DEPARTMENT: Department of Design and Construction
 ACTIVITY: Project and Construction Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		(\$390,780)	S	GN	Reallocating funds from positions that have been vacant for 7+ years for budget balancing purposes.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 9 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Weyer
 STAFF & PHONE EXT: Letani Peltier x85038
 FUNCTION: Public Safety
 PROGRAM: Police Protection
 DEPARTMENT: Police Department
 ACTIVITY: Patrol

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add proviso: "At least \$400,000 out of current expenses shall be appropriated to support Community Policing Teams in all eight patrol districts."					

EXECUTIVE OPERATING BUDGET PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 10 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Weyer
 STAFF & PHONE EXT: Letani Peltier x85038
 FUNCTION: Public Safety
 PROGRAM: Fire Protection
 DEPARTMENT: Fire Department
 ACTIVITY: Fire Prevention

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add position and funding for salaries. Add proviso: "At least \$80,000 shall be appropriated for a historian or archivist position, or to support community relations, education programs, and events."	1.00	\$80,000	S	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 11 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Weyer
 STAFF & PHONE EXT: Letani Peltier x85038
 FUNCTION: Highways and Streets
 PROGRAM: Highways, Streets and Roadways
 DEPARTMENT: Department of Facility Maintenance
 ACTIVITY: Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		(\$222,180)	S	GN	Reallocating funds from positions that have been vacant for 7+ years for budget balancing purposes.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 12 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Weyer
 STAFF & PHONE EXT: Letani Peltier x85038
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Department of Community Services
 ACTIVITY: WorkHawaii

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries.		\$292,335	S	GN	Supporting expenses and costs for services that are not chargeable to federal grants.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 13 of 16
DATE: 3/17/2025
COUNCILMEMBER: Weyer
STAFF & PHONE EXT: Letani Peltier x85038
FUNCTION: Human Services
PROGRAM: Human Services
DEPARTMENT: Department of Community Services
ACTIVITY: Community Based Development

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$900,000 out of current expenses shall be appropriated to provide homeless services in communities with limited access to service providers."		\$900,000	CE	GN	
Add funding for current expenses. Add proviso: "At least \$200,000 shall be appropriated for repair costs for Special Needs Housing Program properties."		\$200,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 14 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Weyer
 STAFF & PHONE EXT: Letani Peltier x85038
 FUNCTION: Culture - Recreation
 PROGRAM: Parks and Recreation
 DEPARTMENT: Department of Parks and Recreation
 ACTIVITY: Grounds Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add proviso: "At least one position shall be appropriated for a permanent position for an Adopt-a-Park (AAP) coordinator to provide field and technical support for AAP activities."					

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 15 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Weyer
 STAFF & PHONE EXT: Letani Peltier x85038
 FUNCTION: Culture - Recreation
 PROGRAM: Special Recreation Facilities
 DEPARTMENT: Department of Enterprise Services
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses.		\$50,000	CE	SV	For sponsorship materials and supporting activities.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 16 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Weyer
 STAFF & PHONE EXT: Letani Peltier x85038
 FUNCTION: Miscellaneous
 PROGRAM: Other Miscellaneous
 DEPARTMENT: Provision for Judgments, Settlements and Losses
 ACTIVITY: _____

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		(\$1,109,635)			

Date: 03/17/25

Councilmember: Matt Weyer

**Summary of Amendments
Executive Capital Budget
Bill 23 (2025)**

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
1	KO'OLAUPOKO AMBULANCE UNIT FACILITY	\$500,000	GI
2	NORTH SHORE OCEAN SAFETY STATION AND AMBULANCE UNIT FACILITY	\$26,100,000	GI
3	OAHU SANITARY LANDFILL		
4	HOMELESS FACILITIES	(\$20,100,000)	GI
5	HOAEAE COMMUNITY PARK	\$200,000	GI
6	ROYAL KUNIA PARK	\$4,000,000	GI

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2025)**

FUNCTION:	Public Safety
PROGRAM:	Other Protection
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KO'OLAUPOKO AMBULANCE UNIT FACILITY

PAGE: 1 of 6
 DATE: 3/17/2025
 COUNCILMEMBER: Matt Weyer
 STAFF & PHONE EXT: Letani Peltier, x85038

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Acquire land, plan, design, construct, inspect, and provide related equipment for an ambulance facility in Ko'olaupoko, near or around Hakipu'u, to expand ambulance services between Kāne'ohē and Kahuku, including the renovation and/or rehabilitation of property leased by the City.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$1,000	L	\$500,000	GI	\$1,000	L	\$500,000	GI
	P			\$196,000	P			\$196,000	P	\$0	
	D			\$300,000	D			\$300,000	D	\$0	
	C			\$1,000	C			\$1,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E			\$1,000	E			\$1,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$500,000		\$500,000		\$500,000		\$500,000	

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2025)**

FUNCTION:	Public Safety
PROGRAM:	Other Protection
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	NORTH SHORE OCEAN SAFETY STATION AND AMBULANCE UNIT FACILITY

PAGE: 2 of 6
 DATE: 3/17/2025
 COUNCILMEMBER: Matt Weyer
 STAFF & PHONE EXT: Letani Peltier, x85038

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Acquire land, plan, design, construct, inspect, and provide related equipment for a new Ocean Safety Station and Ambulance Unit Facility on the North Shore.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$26,000,000	L	\$26,100,000	GI	\$26,000,000	L	\$26,100,000	GI
	P			\$96,000	P			\$96,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$1,000	C			\$1,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E			\$1,000	E			\$1,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$26,100,000		\$26,100,000		\$26,100,000		\$26,100,000	

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2025)**

FUNCTION:	Sanitation
PROGRAM:	Waste Collection And Disposal
DEPARTMENT:	Environmental Services
PROJECT NUMBER:	2010046
PROJECT TITLE:	OAHU SANITARY LANDFILL

PAGE: 3 of 6
 DATE: 3/17/2025
 COUNCILMEMBER: Matt Weyer
 STAFF & PHONE EXT: Letani Peltier, x85038

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Acquire land, plan, and design landfill improvements[-], provided that no funds shall be used to acquire land, plan, and design a landfill facility or landfill improvements above a significant aquifer.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$75,000,000	L	\$77,000,000	WB		L			\$75,000,000	L	\$77,000,000	WB
\$1,000,000	P				P			\$1,000,000	P	\$0	
\$1,000,000	D				D			\$1,000,000	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$77,000,000		\$77,000,000		\$0		\$0		\$77,000,000		\$77,000,000	

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2025)**

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
PROJECT NUMBER:	2026002
PROJECT TITLE:	HOMELESS FACILITIES

PAGE: 4 of 6
 DATE: 3/17/2025
 COUNCILMEMBER: Matt Weyer
 STAFF & PHONE EXT: Letani Peltier, x85038

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$14,500,000	L	\$25,800,000	GI	(\$14,500,000)	L	(\$20,100,000)	GI	\$0	L	\$5,700,000	GI
\$500,000	P			(\$450,000)	P			\$50,000	P	\$0	
\$500,000	D			(\$450,000)	D			\$50,000	D	\$0	
\$9,700,000	C			(\$4,150,000)	C			\$5,550,000	C	\$0	
\$100,000	I			(\$50,000)	I			\$50,000	I	\$0	
	E				E			\$0	E	\$0	
\$500,000	R			(\$500,000)	R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$25,800,000		\$25,800,000		(\$20,100,000)		(\$20,100,000)		\$5,700,000		\$5,700,000	

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2025)**

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator And Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2015112
PROJECT TITLE:	HO'AE'AE COMMUNITY PARK

PAGE: 5 of 6
 DATE: 3/17/2025
 COUNCILMEMBER: Matt Weyer
 STAFF & PHONE EXT: Letani Peltier, x85038

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Plan, design, construct, inspect, and provide related equipment for park improvements at Ho'ae'ae Community Park, including the repair or replacement of existing play apparatus.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$200,000	GI	\$0	L	\$200,000	GI
	P			\$30,000	P			\$30,000	P	\$0	
	D			\$30,000	D			\$30,000	D	\$0	
	C			\$30,000	C			\$30,000	C	\$0	
	I			\$20,000	I			\$20,000	I	\$0	
	E			\$90,000	E			\$90,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$200,000		\$200,000		\$200,000		\$200,000	

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2025)**

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator And Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	ROYAL KUNIA DISTRICT PARK

PAGE: 6 of 6
 DATE: 3/17/2025
 COUNCILMEMBER: Matt Weyer
 STAFF & PHONE EXT: Letani Peltier, x85038

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Acquire land, plan, design, construct, inspect, and provide related equipment for a park in Royal Kunia at or around TMK 9-4-002:064.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$3,995,000	L	\$4,000,000	GI	\$3,995,000	L	\$4,000,000	GI
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$1,000	C			\$1,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E			\$1,000	E			\$1,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$4,000,000		\$4,000,000		\$4,000,000		\$4,000,000	