



HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
530 S. KING ST. STE. 202, HONOLULU, HI 96813

'25MAR17 PM 3:41 CITY CLERK

ESTHER KIA'ĀINA
COUNCILMEMBER,
HONOLULU CITY COUNCIL, DISTRICT III
HOPE LUNA HO'OMALU
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<https://www.honolulucitycouncil.org/district-3-kiaaina>

March 17, 2025

TO: JOY YAMANE
OFFICE OF THE CITY CLERK

FROM: Councilmember Esther Kia'āina *ek*

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2025): Executive Operating Budget
Bill 23 (2025): Executive Capital Budget

Thank you.

COUNCIL COM. 77
BUD

DISTRICT III - 'ĀHUIMANU, HE'EIA, HA'IKŪ, KĀNE'OHE, MAUNAWILI, KAILUA, OLOMANA, ENCHANTED LAKE, AND
WAIMĀNALO

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 1 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Esther Kia'aina
 STAFF & PHONE EXT: Gloria Palma x85093
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Managing Director
 ACTIVITY: City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$500,000 out of current expenses shall be appropriated for a contractor to represent the City in Washington, D.C., to identify, advocate, and secure federal funding opportunities, including the annual Congressional appropriations and federal discretionary grants processes."		\$500,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 3 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Esther Kia'aina
 STAFF & PHONE EXT: Gloria Palma x85093
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Managing Director
 ACTIVITY: Neighborhood Commission

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$50,000 out of current expenses shall be appropriated for the Neighborhood Commission to conduct community outreach and public education."		\$50,000	CE	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 4 of 16
DATE: 3/17/2025
COUNCILMEMBER: Esther Kia'aina
STAFF & PHONE EXT: Gloria Palma x85093
FUNCTION: General Government
PROGRAM: Planning and Zoning
DEPARTMENT: Planning and Permitting
ACTIVITY: Planning

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least \$109,200 out of salaries shall be appropriated for a position dedicated to agricultural planning."		\$109,200	S	GN	
Add one FTE and funding for salaries. Add proviso: "At least 1.0 FTE and at least \$89,800 out of salaries shall be appropriated for a Planner IV position to assist the O'ahu Historic Preservation Commission."	1.00	\$89,800	S	GN	
Add one FTE and funding for salaries. Add proviso: "At least 1.0 FTE and at least \$59,500 out of salaries shall be appropriated for an Office assistant III position to support the O'ahu Historic Preservation Commission."	1.00	\$59,500	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 5 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Esther Kia'aina
 STAFF & PHONE EXT: Gloria Palma x85093
 FUNCTION: General Government
 PROGRAM: General Government Facilities and Infrastructure
 DEPARTMENT: Design and Construction
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least \$109,000 out of salaries shall be appropriated for a position dedicated to obtaining federal funds."		\$109,000	S	GN	

EXECUTIVE OPERATING BUDGET PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 6 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Esther Kia'aina
 STAFF & PHONE EXT: Gloria Palma x85093
 FUNCTION: Public Safety
 PROGRAM: Other Protection
 DEPARTMENT: Emergency Services
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least \$109,000 out of salaries shall be appropriated for a position dedicated to obtaining federal funds."		\$109,000	S	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 7 of 16
DATE: 3/17/2025
COUNCILMEMBER: Esther Kia'aina
STAFF & PHONE EXT: Gloria Palma x85093
FUNCTION: Public Safety
PROGRAM: Other Protection
DEPARTMENT: Emergency Services
ACTIVITY: Emergency Medical Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least \$572,349 out of salaries shall be appropriated for an advanced life support team at the Maunawili Ambulance Substation, including one supervisor, three paramedics, and two EMTs."		\$572,349	S	GN	
Add funding for current expenses. Add proviso: "At least \$150,000 out of current expenses shall be appropriated for medical supplies, meals, night differentials, and rent for the Maunawili Ambulance Substation."		\$150,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE:	Page 8 of 16
DATE:	3/17/2025
COUNCILMEMBER:	Esther Kia'aina
STAFF & PHONE EXT:	Gloria Palma x85093
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least \$109,000 out of salaries shall be appropriated for a position dedicated to obtaining federal funds."		\$109,000	S	GN	
Add funding for salaries. Add proviso: "At least \$76,788 out of salaries shall be appropriated for an Information Specialist III position."		\$76,788	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 9 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Esther Kia'aina
 STAFF & PHONE EXT: Gloria Palma x85093
 FUNCTION: Sanitation
 PROGRAM: Sewage Collection and Disposal
 DEPARTMENT: Environmental Services
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least \$109,000 out of salaries shall be appropriated for a position dedicated to obtaining federal funds."		\$109,000	S	GN	

EXECUTIVE OPERATING BUDGET PROPOSED AMENDMENT BILL 22 (2025)

PAGE: Page 11 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Esther Kia'aina
 STAFF & PHONE EXT: Gloria Palma x85093
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Community Services
 ACTIVITY: Office of Grants Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least \$109,000 out of salaries shall be appropriated for a position dedicated to obtaining federal funds."		\$109,000	S	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 12 of 16
DATE: 3/17/2025
COUNCILMEMBER: Esther Kia'aina
STAFF & PHONE EXT: Gloria Palma x85093
FUNCTION: Culture-Recreation
PROGRAM: Parks and Recreation
DEPARTMENT: Parks and Recreation
ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least \$109,000 out of salaries shall be appropriated for a position dedicated to obtaining federal funds."		\$109,000	S	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 13 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Esther Kia'aina
 STAFF & PHONE EXT: Gloria Palma x85093
 FUNCTION: Culture-Recreation
 PROGRAM: Parks and Recreation
 DEPARTMENT: Parks and Recreation
 ACTIVITY: Recreation Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT			FUND CODE	ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE		
Add funding for current expenses. Add proviso: "At least \$100,000 out of current expenses shall be appropriated for the development of a pump track park in Waimānalo District Park."		\$100,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 14 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Esther Kia'aina
 STAFF & PHONE EXT: Gloria Palma x85093
 FUNCTION: Culture-Recreation
 PROGRAM: Special Recreation Facilities
 DEPARTMENT: Enterprise Services
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$150,000 out of current expenses shall be appropriated for the development of an Oahu Tourism Strategic Plan."		\$150,000	CE	SV	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 15 of 16
 DATE: 3/17/2025
 COUNCILMEMBER: Esther Kia'aina
 STAFF & PHONE EXT: Gloria Palma x85093
 FUNCTION: Utilities or Other Enterprises
 PROGRAM: Mass Transit
 DEPARTMENT: Transportation Services
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least \$109,000 out of salaries shall be appropriated for a position dedicated to obtaining federal funds."		\$109,000	S	GN	
Add funding for current expenses. Add proviso: "At least \$500,000 out of current expenses for OC 3945 - Traffic Safety Program Expenses shall be appropriated for the implementation of speed limit reduction around school zones."		\$500,000	CE	GN	

Date: 03/17/25

Councilmember Esther Kia'aina

Summary of Amendments Executive Capital Budget Bill 23 (2025)

Number	Title of Project	SPEED BUMPS IN DISTRICT 3	
		Amount (enter adds and cuts, if applicable)	Fund
1	Traffic Engineering at Various Locations	\$150,000	HI
2	Affordable Housing Infrastructure Development	\$20,000,000	GI

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2025)**

FUNCTION:	PUBLIC SAFETY
PROGRAM:	TRAFFIC IMPROVEMENTS
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	2010030
PROJECT TITLE:	TRAFFIC ENGINEERING DEVICES AT VARIOUS LOCATIONS

PAGE: 1 of 2
 DATE: 3/17/2025
 COUNCILMEMBER: Esther Kia'aina
 STAFF & PHONE EXT: Gloria Palma x85093

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Design, construct, and inspect traffic engineering devices at various locations, including, but not limited to, the restoration of a marked crosswalk and the installation of a refuge island at the intersection of N. King St. and Kama Ln; and speed bumps along Hihimanu Street.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$1,100,000	HI		L	\$150,000	HI	\$0	L	\$1,250,000	HI
	P			\$1,000	P			\$1,000	P	\$0	
\$505,000	D			\$1,000	D			\$506,000	D	\$0	
\$540,000	C			\$148,000	C			\$688,000	C	\$0	
\$55,000	I				I			\$55,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$1,100,000		\$1,100,000		\$150,000		\$150,000		\$1,250,000		\$1,250,000	

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2025)**

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS, AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	2024087
PROJECT TITLE:	AFFORDABLE HOUSING INFRASTRUCTURE DEVELOPMENT

PAGE: 2 of 2
 DATE: 3/17/2025
 COUNCILMEMBER: Esther Kia'aina
 STAFF & PHONE EXT: Gloria Palma x85093

PROJECT

Plan, design, and provide funding for other related costs of infrastructure development for future affordable housing, with a priority for sites identified by the City Council for housing development by the State Department of Hawaiian Home Lands.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$20,000,000	GI	\$0	L	\$20,000,000	GI
	P			\$10,000,000	P			\$10,000,000	P	\$0	
	D			\$9,900,000	D			\$9,900,000	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$100,000	X			\$100,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$20,000,000		\$20,000,000		\$20,000,000		\$20,000,000	