



**HONOLULU CITY COUNCIL**  
**KE KANIHELA O KE KALANA O HONOLULU**  
530 S. KING ST. STE. 202, HONOLULU, HI 96813

'25MAR17 PM 1:58 CITY CLERK

**ANDRIA TUPOLA**  
HONOLULU CITY COUNCIL  
DISTRICT I  
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March 17, 2025

TO: JOY YAMANE  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER ANDRIA TUPOLA *A. Tupola*

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2025): Executive Operating Budget

Thank you.

**COUNCIL COM. 74**

**BUD**

# EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 022 (2025)

PAGE: Page 1 of 9  
 DATE: 3/17/2025  
 COUNCILMEMBER: Andria Tupola  
 STAFF & PHONE EXT: Meeka Sarabano-Garcia x85021  
 FUNCTION: General Government  
 PROGRAM: Executive  
 DEPARTMENT: Managing Director  
 ACTIVITY: Culture and the Arts

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		(\$40,000)	S	GN	This amendment reduces funds for salaries by \$40,000 for the Recreational Specialist V classification.

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 022 (2025)**

PAGE: Page 2 of 9  
DATE: 3/17/2025  
COUNCILMEMBER: Andria Tupola  
STAFF & PHONE EXT: Meeka Sarabano-Garcia x85021  
FUNCTION: General Government  
PROGRAM: General Government Facilities and Infrastructure  
DEPARTMENT: Department of Facility Maintenance  
ACTIVITY: Public Building and Electrical Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$750,000 out of current expenses shall be appropriated for post and chain installations at the Waianae Neighborhood Community Center."		\$750,000	CE	GN	
Add funding for current expenses. Add proviso: "At least \$25,000 out of current expenses shall be appropriated for cattle gate installations at the Waianae Neighborhood Community Center."		\$25,000	CE	GN	
Add positions and funding for salaries. Add proviso: "At least \$250,000 out of salaries shall be appropriated for security attendants at the Waianae Neighborhood Community Center."	5 FTE	\$250,000	S	GN	This amendment funds positions and salaries for Department of Facility Maintenance Security Attendants at the Waianae Neighborhood Community Center to include OC 1102 - Non-Holiday Overtime Pay, OC 1107 - Holiday Overtime Pay, amd OC 1108 Night Shift Pay.

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 022 (2025)**

PAGE: Page 3 of 9  
 DATE: 3/17/2025  
 COUNCILMEMBER: Andria Tupola  
 STAFF & PHONE EXT: Meeka Sarabano-Garcia x85021  
 FUNCTION: Public Safety  
 PROGRAM: Police Protection  
 DEPARTMENT: Police Department  
 ACTIVITY: Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$5,000,000 out of current expenses shall be appropriated to provide employee retention incentives."		\$5,000,000	CE	GN	
Add funding for current expenses. Add proviso: "At least \$500,000 out of current expenses shall be appropriated to provide training."		\$500,000	CE	GN	
Add funding for current expenses. Add proviso: "At least \$1,000,000 out of current expenses shall be appropriated to provide marketing for employee recruitment."		\$1,000,000	CE	GN	
Add funding for salaries. Add proviso: "At least \$100,000 out of salaries shall be appropriated to provide pay increases for dispatch employees."		\$100,000	S	GN	
Reduce funding for salaries.		(\$6,600,000)	S	GN	

**EXECUTIVE OPERATING BUDGET  
PROPOSED AMENDMENT TO BILL 022 (2025)**

PAGE: Page 4 of 9  
 DATE: 3/17/2025  
 COUNCILMEMBER: Andria Tupola  
 STAFF & PHONE EXT: Meeka Sarabano-Garcia x85021  
 FUNCTION: Public Safety  
 PROGRAM: Other Protection  
 DEPARTMENT: Ocean Safety Department  
 ACTIVITY: Ocean Safety Department

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$10,000 out of equipment shall be appropriated to provide Storage Container, located at Kalaniana'ole Beach Park, Waianae."		\$10,000	E	GN	

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 022 (2025)

PAGE: Page 5 of 9  
 DATE: 3/17/2025  
 COUNCILMEMBER: Andria Tupola  
 STAFF & PHONE EXT: Meeka Sarabano-Garcia x85021  
 FUNCTION: Highways and Streets  
 PROGRAM: Storm Drainage  
 DEPARTMENT: Department of Facility Maintenance  
 ACTIVITY: Storm Water Quality

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$1,000,000 out of current expenses shall be appropriated for drainage improvements on Kulaaupuni Street in Waianae to include drain manholes, box culverts, and drain extensions."		\$1,000,000	CE	GN	

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 022 (2025)**

PAGE: Page 6 of 9  
DATE: 3/17/2025  
COUNCILMEMBER: Andria Tupola  
STAFF & PHONE EXT: Meeka Sarabano-Garcia x85021  
FUNCTION: Culture-Recreation  
PROGRAM: Parks and Recreation  
DEPARTMENT: Parks and Recreation  
ACTIVITY: Maintenance Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$5,565,000 out of current expenses shall be appropriated for resilient park lighting installations at Herbert K. Piilaa Community Park, Waianae."		\$5,565,000	CE	GN	
Add funding for current expenses. Add proviso: "At least \$400,000 out of current expenses shall be appropriated for playground apparatus installations at Kaupuni Neighborhood Park, Waianae."		\$400,000	CE	GN	
Add funding for current expenses. Add proviso: "At least 500,000 out of current expenses shall be appropriated for resilient park lighting installations at Kapolei Regional Park, Skate Park."		\$500,000	CE	GN	
Add funding for current expenses. Add proviso: "At least \$1,000,000 out of current expenses shall be appropriated for parking lot improvements at Puu O Hulu Park, Waianae."		\$1,000,000	CE	GN	

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 022 (2025)**

PAGE: Page 7 of 9  
DATE: 3/17/2025  
COUNCILMEMBER: Andria Tupola  
STAFF & PHONE EXT: Meeka Sarabano-Garcia x85021  
FUNCTION: Culture-Recreation  
PROGRAM: Parks and Recreation  
DEPARTMENT: Parks and Recreation  
ACTIVITY: Maintenance Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least 1,650,000 out of current expenses shall be appropriated for comfort station improvements at Kapolei Regional Park, Archery Range."		\$1,650,000	CE	GN	
Add funding for current expenses. Add proviso: "At least \$1,000,000 out of current expenses shall be appropriated for parking lot improvements at Kalaniana'ole Beach Park, Waianae."		\$1,000,000	CE	GN	



**EXECUTIVE OPERATING BUDGET**

**PROPOSED AMENDMENT TO BILL 022 (2025)**

PAGE: Page 8 of 9  
 DATE: 3/17/2025  
 COUNCILMEMBER: Andria Tupola  
 STAFF & PHONE EXT: Meeka Sarabano-Garcia x85021  
 FUNCTION: Utilities or Other Enterprises  
 PROGRAM: Mass Transit  
 DEPARTMENT: Department of Transportation Services  
 ACTIVITY: Transportation Mobility

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least 2,500,000 out of current expenses shall be appropriated to install a traffic signal at the intersection of Kapolei Parkway and Kamaaha Avenue."		\$2,500,000	CE	GN	

**EXECUTIVE OPERATING BUDGET**

**PROPOSED AMENDMENT TO BILL 022 (2025)**

PAGE: Page 9 of 9  
 DATE: 3/17/2025  
 COUNCILMEMBER: Andria Tupola  
 STAFF & PHONE EXT: Meeka Sarabano-Garcia x85021  
 FUNCTION: Miscellaneous  
 PROGRAM: Other Miscellaneous  
 DEPARTMENT: \_\_\_\_\_  
 ACTIVITY: Provision for Judgements, Settlements, and Losses

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		(\$14,610,000)	CE	GN	