



HONOLULU CITY COUNCIL
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March 17, 2025

Mr. Michael Formby, Managing Director
Managing Director's Office
530 South King Street, Room 306
Honolulu, Hawaii 96813

SUBJECT: BUDGET COMMUNICATION NO. 10
Committee on Budget Addendum to Follow Questions to Departmental Briefings via Budget Communication No. 8

Dear Managing Director Formby,

Please find attached additional questions received for transmittal in addition to the BUD COMM 9 Follow up Questions to the Departmental Briefings.

On behalf of the Committee on Budget, we thank you for attention to this matter.

Mahalo,

A handwritten signature in black ink that reads "Tyler Dos Santos-Tam". The signature is written in a cursive, flowing style.

Tyler Dos Santos-Tam, Chair
Committee on Budget

BUD Follow Up Questions to Departmental Briefings FY26

| DEPT/Agency | General Topic | Question |
|-------------|---|---|
| BFS | Provision for Homeless Shelter, Respite & Outreach Services | Can you provide detailed explanation of the allocation and intended use of the \$10 million? Specifically, how will these funds be distributed across programs, and what measurable outcomes are expected? |
| BFS | Provision for Homeless Triage Activities | Can you provide detailed explanation of the allocation and intended use of the \$4 million? Specifically, how will these funds be utilized, what services will be prioritized, and what outcomes are expected from this investment? |
| BFS | Provision for Mitigation of Visitor Impacts | Can you provide detailed explanation of the allocation of the \$2.5 million? Specifically, how will these funds be utilized, what key areas or initiatives will be prioritized, and what outcomes are expected? |
| DFM | Road Maintenance | Are there any plans to improve accessibility for street sweepers to clean the streets more effectively, such as enforcing towing of vehicles parked during scheduled street sweeping? Additionally, how can we support these efforts to ensure smoother operations? |
| DFM | Road Maintenance | What is the status of citing private properties that fail to maintain streams? Since this could generate additional revenue for the City, are there any updates or plans to enhance enforcement efforts? |
| DHR | Pay Incentives | Can the department provide copies of any internal policies, as well as applicable ordinances, statutes, or regulations, that pertain to what is allowed for pay incentives. |
| DPR | Parks Infrastructure | The FY25 budget included a proviso to provide shade canopies at Aweoweo Beach Park. What is the status of that? |
| DDC | CIP Projects | What is the status of CIP project #2022110 (Haleiwa Beach Park Mauka - Canoe Halau)? The bubble sheet notes that it is in the plan/design phase. Is there any estimate on when construction would start and end? |
| ENV | Sewers | With regard to CIP Project # 1981040 (Kahaluu Sewers, Section 3, Improvement District), what is the status of the plan of work for the project? |
| ENV | Sewer Capacity | What would it take to increase the capacity of the Lakeview Circle WWPS |
| MOCA | Sister City | Will the gifts from our sister cities, such as Rarotonga, be formally transmitted to the City Council for approval, and if so, when can we expect that process to be completed? |
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