


HONOLULU CITY COUNCIL
KE KANIHELA O KE KALANA O HONOLULU
530 S. KING ST. STE. 202, HONOLULU, HI 96813

'25MAR17 PM 1:07 CITY CLERK

AUGIE TULBA
HONOLULU CITY COUNCIL
DISTRICT IX
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March 17, 2025

TO: JOY YAMANE
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER AUGIE TULBA 

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 22 (2025): Executive Operating Budget

Bill 23 (2025): Executive Capital Budget

Thank you.

COUNCIL COM. 73
BUD

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 22 (2025)

PAGE: Page 2 of 3
DATE: 3/17/2025
COUNCILMEMBER: AUGIE TULBA
STAFF & PHONE EXT: Marcia x85050
FUNCTION: General Government
PROGRAM: Executive
DEPARTMENT: Managing Director
ACTIVITY: City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries for OC 1118 - Misc Salary Adjustment		(\$20,000)	S	GN	Amendment removes funding for FY26
Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$250,000)	CE	GN	Amendment removes funding for FY26

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 23 (2025)**

FUNCTION:	Public Safety
PROGRAM:	Traffic Improvements
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	2020032
PROJECT TITLE:	CROSSWALK INSTALLATION AT VARIOUS LOCATIONS

PAGE: 1 of 1
 DATE: 3/17/2025
 COUNCILMEMBER: AUGIE TULBA
 STAFF & PHONE EXT: Marcia x85050

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Plan, design, construct, inspect, and provide related equipment for sustainable and resilient crosswalk improvements, including the installation of a raised crosswalk/speed table on Waipahū St. near Amokii St.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$100,000	HI	\$0	L	\$100,000	HI
	P			\$10,000	P			\$10,000	P	\$0	
	D			\$10,000	D			\$10,000	D	\$0	
	C			\$60,000	C			\$60,000	C	\$0	
	I			\$10,000	I			\$10,000	I	\$0	
	E			\$10,000	E			\$10,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$100,000		\$100,000		\$100,000		\$100,000	