

DEPARTMENT OF BUDGET AND FISCAL SERVICES
KA 'OIHANA MĀLAMA MO'OHELU A KĀLĀ
CITY AND COUNTY OF HONOLULU

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RICK BLANGIARDI
MAYOR
MEIA



ANDREW T. KAWANO
DIRECTOR
PO'O

CARRIE CASTLE
DEPUTY DIRECTOR
HOPE PO'O

March 14, 2025

The Honorable Tyler Dos Santos-Tam, Chair
and Members
Committee on Budget
Honolulu City Council
530 South King Street, Suite 202
Honolulu, Hawaii'i 96813

Dear Chair Tyler Dos Santos-Tam and Councilmembers:

SUBJECT: Proposed Amendments to Bill 23 (2025)
Executive Capital Budget and Program for Fiscal Year 2026

The administration requests the following proposed amendments to Bill 23 (2025) as noted on the attached worksheet:

- 1) Amendment to the Homeless Facilities project budget, reduction of \$20,100,000 which was intended for the acquisition of the Hawai'i Pacific University (HPU) Campus. The HPU Campus is being acquired by the State Department of Land and Natural Resources (DLNR); and
- 2) Add a new project entitled North Shore Ocean Safety Station and Ambulance Unit Facility with an appropriation of \$20,100,000 for the acquisition of land and planning of the new facility.

If you have any questions, please contact me by telephone at (808) 768-3901 or by email at andy.kawano@honolulu.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Andrew T. Kawano".

Andrew T. Kawano
Director

Attachment

APPROVED:

A handwritten signature in black ink, appearing to read "Michael D. Formby".
Michael D. Formby, Managing Director
Office of the Managing Director

DEPT. COM. 212 BUD

ATTACHMENT

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 23 (2025), CD1

FUNCTION	Human-Services
PROGRAM	Human Services
DEPARTMENT:	Community Services
PROJECT NUMBER:	2026002
PROJECT TITLE:	Homeless Facilities

PAGE: 1 of 1
 DATE: 3/14/2025
 COUNCILMEMBER:
 STAFF & PHONE EXT:

PROJECT DESCRIPTION AMENDMENT (Use if adding new language): Use Ramseyer formatting to show description amendments

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$ 14,500,000	L	\$25,800,000	GI	\$ (14,500,000)	L	\$ (20,100,000)	GI	\$ -	L	\$ 5,700,000	GI
\$ 500,000	P			\$ (450,000)	P			\$ 50,000	P		
\$ 500,000	D			\$ (450,000)	D			\$ 50,000	D		
\$ 9,700,000	C			\$ (4,150,000)	C			\$ 5,550,000	C		
\$ 100,000	I			\$ (50,000)	I			\$ 50,000	I		
	E				E				E		
\$ 500,000	R			\$ (500,000)	R				R		
	X				X				X		
	A				A				A		
\$ 25,800,000		\$ 25,800,000		\$ (20,100,000)		\$ (20,100,000)		\$ 5,700,000		\$ 5,700,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 13 (2024)

FUNCTION	Public Safety
PROGRAM	Other Protection
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	New
PROJECT TITLE:	North Shore Ocean Safety Station and Ambulance Unit Facility

PAGE: 1 of 1
DATE: 3/14/2025
COUNCILMEMBER:
STAFF & PHONE EXT:

PROJECT DESCRIPTION AMENDMENT (Use if adding new language): Use Ramseyer formatting to show description amendments
Acquire land and plan a new Ocean Safety Station and Ambulance Unit Facility on the North Shore.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$ -	L	\$0	GI	\$20,000,000	L	\$ 20,100,000	GI	\$ 20,000,000	L	\$ 20,100,000	GI
\$ -	P			\$ 100,000.00	P			\$ 100,000	P		
	D				D				D		
	C				C				C		
	I				I				I		
\$ -	E				E				E		
\$ -	R				R				R		
\$ -	X				X				X		
	A				A				A		
\$ -		\$ -		\$ 20,100,000		\$ 20,100,000		\$ 20,100,000		\$ 20,100,000	