'25MAR14 AM 8:45 CITY CLERK

DEPARTMENT OF COMMUNITY SERVICES
KA 'OIHANA LAWELAWE KAIĀULU
CITY AND COUNTY OF HONOLULU

925 DILLINGHAM BOULEVARD, SUITE 200 • HONOLULU, HAWAI'I 96817
PHONE: (808) 768-7762 • FAX: (808) 768-7792 • WEBSITE: honolulu.gov/dcs

RICK BLANGIARDI
MAYOR
MEIA

ANTON C. KRUCKY
DIRECTOR
PO'O

AEDWARD LOS BANOS
DEPUTY DIRECTOR
HOPE PO'O

March 13, 2025

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawai'i 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Resolution Relating to the Transfer of Funds

In accordance with Section 2-17.2 (c)(1) and Section 2-17.2 (c)(2) of the Revised Ordinances of Honolulu 2021 ("ROH"), the Department of Community Services respectfully requests your approval of the attached resolution authorizing the transfer of funds between the Department of Community Services' (DCS) FY25 Community Based Development Division Current Expenses category to the DCS' FY25 Community Based Development Division Equipment category.

The transfer, not to exceed $300,000, is required to enable DCS to purchase two (2) mobile hygiene trailers to support an impending kauhale project in partnership with the State of Hawai'i and ensure that basic resources are available to tenants upon move-in.

Should you have any questions regarding this resolution, please contact me at (808) 768-7760.

Sincerely,

Anton C. Krucky
Director Designate

Attachment

APPROVED:

Michael D. Formby, Managing Director
Office of the Managing Director

DEPT. COM. 210

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No._____

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, a transfer, not to exceed $300,000, is required from the Department of Community Services – Community Based Development Current Expenses to the Department of Community Services – Community Based Development Equipment for the fiscal year 2025; and

WHEREAS, the May 2024 Point in Time Count Comprehensive Report indicates that the number of homeless individuals on O'ahu is continuing to increase; and

WHEREAS, the Department of Community Services is being proactive with efforts to collaborate and support the State's impending kauhale projects to address the increase in homelessness; and

WHEREAS, a transfer is required to purchase two mobile hygiene trailers to ensure that basic resources are available to tenants upon move-in to the kauhale; now therefore

BE IT RESOLVED by the Council of the City and County of Honolulu that $300,000 in General Fund (GN) monies be transferred between the following activities and characters of expenditure:

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No._____

RESOLUTION

From	To	Amount	Fund
Department of Community Services, Community Based Development (CE)	Department of Community Services, Community Based Development (E)	$300,000	GN

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of Community Services and the Director of Budget and Fiscal Services.

INTRODUCED BY:

_____

_____

_____

_____

_____

_____

DATE OF INTRODUCTION: _____

_____

_____ _____

Honolulu, Hawai'i Councilmembers