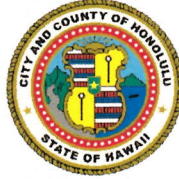


DEPARTMENT OF BUDGET AND FISCAL SERVICES
KA 'OIHANA MĀLAMA MO'OHELU A KĀLĀ
CITY AND COUNTY OF HONOLULU

530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813
PHONE: (808) 768-3900 • FAX: (808) 768-3179 • WEBSITE: honolulu.gov

RICK BLANGIARDI
MAYOR
MEIA



ANDREW T. KAWANO
DIRECTOR
PO'O

CARRIE CASTLE
DEPUTY DIRECTOR
HOPE PO'O

March 11, 2025

The Honorable Tyler Dos Santos-Tam, Chair
and Members
Committee on Budget
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Dos Santos-Tam and Councilmembers:

SUBJECT: Budget Communication No. 6 – Request for Information
Regarding Appropriations in the Fiscal Year 2026 Executive Budgets
and Chapter 8A ("Taxation of Transient Accommodations Tax"),
Revised Ordinances of Honolulu 2021

In response to your request, dated March 5, 2025, attached is the requested information on appropriations in the Fiscal Year 2026 Executive Budgets and Chapter 8A, Revised Ordinances of Honolulu 2021. Regarding the FY 2026 special account balance, there is no balance because the full amount required by ROH section 8A-1.1(3) is appropriated in the FY 2026 proposed operating budget.

If you have any questions, please call me at (808) 768-3901.

Sincerely,

A handwritten signature in black ink, appearing to read "A. T. Kawano".

Digitally signed by
Kawano, Andy
Date: 2025.03.12 09:08:11
-10'00'

Andrew T. Kawano
Director

Attachment

APPROVED:

A handwritten signature in black ink, appearing to read "Michael D. Formby".

Michael D. Formby, Managing Director
Office of the Managing Director

Attachment to Response to Budget Communication No. 6

Table of FY 2026 Proposed Operating Budget Appropriations in Accordance with
ROH section 8A-1.1(3)

<u>Function</u>	<u>Program</u>	<u>Budget Activity</u>	<u>Amount</u>	<u>Character of Expenditure</u>
Culture-Recreation	Parks and Recreation	Administration	\$ 105,000	CE
		Administration	\$1,791,231	CE
		Administration	\$ 150,000	CE
		Grounds Maintenance	\$ 665,600	CE
		Grounds Maintenance	\$ 800,000	E
		Urban Forestry Program	\$ 470,200	CE
		Urban Forestry Program	\$2,528,158	CE
Miscellaneous	Other Miscellaneous	Provision for Mitigation of Visitor Impacts	<u>\$2,500,000</u>	CE
TOTAL			<u>\$9,010,189</u>	