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DEPARTMENT OF TRANSPORTATION SERVICES
KA 'OIHANA LAWELAWE 'ŌHUA
CITY AND COUNTY OF HONOLULU
711 KAPI'OLANI BOULEVARD, SUITE 1600 • HONOLULU, HAWAI'I 96813
Phone: (808) 768-8305 • Fax: (808) 768-4730 • Website: honolulu.gov/transportation

RICK BLANGIARDI
MAYOR
MEIA

J. ROGER MORTON
DIRECTOR
PO'O

JON Y. NOUCHI
DEPUTY DIRECTOR
HOPE PO'O

March 6, 2025

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawai'i 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Draft Resolution Relating to the Transfer of Funds to Support Bus and Rail Service Integration

Attached for your review and appropriate action is a draft resolution relating to a transfer of $271,971.59 in Transportation Fund ("BT") monies from the Department of Transportation Services ("DTS") Transportation Rail Division activity, current expense ("CE") to the DTS Administration activity current expense for fiscal year 2025, to procure a 4.5 month software subscription that supports bus and rail service integration between the following activities in Ordinance 24-9:

From	To	Amount	Fund
Department of Transportation Services, Transportation Rail (CE)	Department of Transportation Services, Administration (CE)	$271,971.59	BT

We ask for your favorable consideration of our request. Should you have any questions, please contact me at (808) 768-8303.

Very truly yours,

J. Roger Morton
Director Designate

Attachment

APPROVED:

Michael D. Formby, Managing Director
Office of the Managing Director

DEPT. COM. 175

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. _____

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as may be amended, whichever is less; and

WHEREAS, the Department of Transportation Services ("DTS") requests the transfer of funds in order to procure a software subscription to improve system efficiency and customer communication tools that allow system users to make modal transportation decisions with real-time information available through the software subscription; and

WHEREAS, the transfer will also bring a recurring contract into conformity with the fiscal year funding period, allowing DTS to program funding on an annual basis beginning July 1, 2025; and

WHEREAS, a transfer not to exceed $271,971.59 from the DTS Transportation Rail activity (current expense) to the DTS Administration activity (current expense) for fiscal year 2025 is requested to procure a 4.5 month software subscription, subject to available funding, that supports bus and rail service integration; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that $271,971.59 in Transportation Fund monies be transferred between the following activities:

From	To	Amount	Fund
Department of Transportation Services, Transportation Rail (CE)	Department of Transportation Services, Administration (CE)	$271,971.59	BT

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. _____

RESOLUTION

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of Transportation Services and the Director of Budget and Fiscal Services.

INTRODUCED BY:

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DATE OF INTRODUCTION: _____

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Honolulu, Hawai'i Councilmembers

Report Title:
Transfer of Funds; Software Subscription Procurement; Department of Transportation Services ("DTS"); DTS Transportation Rail Activity; DTS Administration Activity.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.