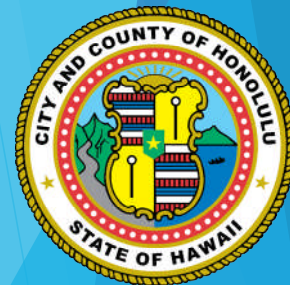


HONOLULU ETHICS COMMISSION

OPERATING BUDGET - FY2026

Date: March 10, 2025

Place: Honolulu City Council Chamber



COMPARISON OF EXPENDITURES BY TYPE FY25 AND FY26

	FY2025	FY2026	Change	%
Salaries	\$ 987,983	\$ 1,090,477	\$ 102,494	10.4 %
Current Expense	\$ 74,912	\$ 77,612	\$ 2,700	3.6 %
Total	\$1,062,895	\$ 1,168,089	\$ 105,194	9.9%

MAJOR CHANGES FROM FY2025 BUDGET

SALARIES

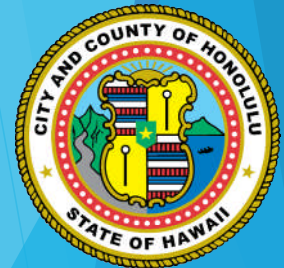
- Change Inclusive of Bargaining Unit Increases and Filled Positions (\$84,925)
- Increases for Attorneys and Private Secretary (\$17,569)

CURRENT EXPENSES

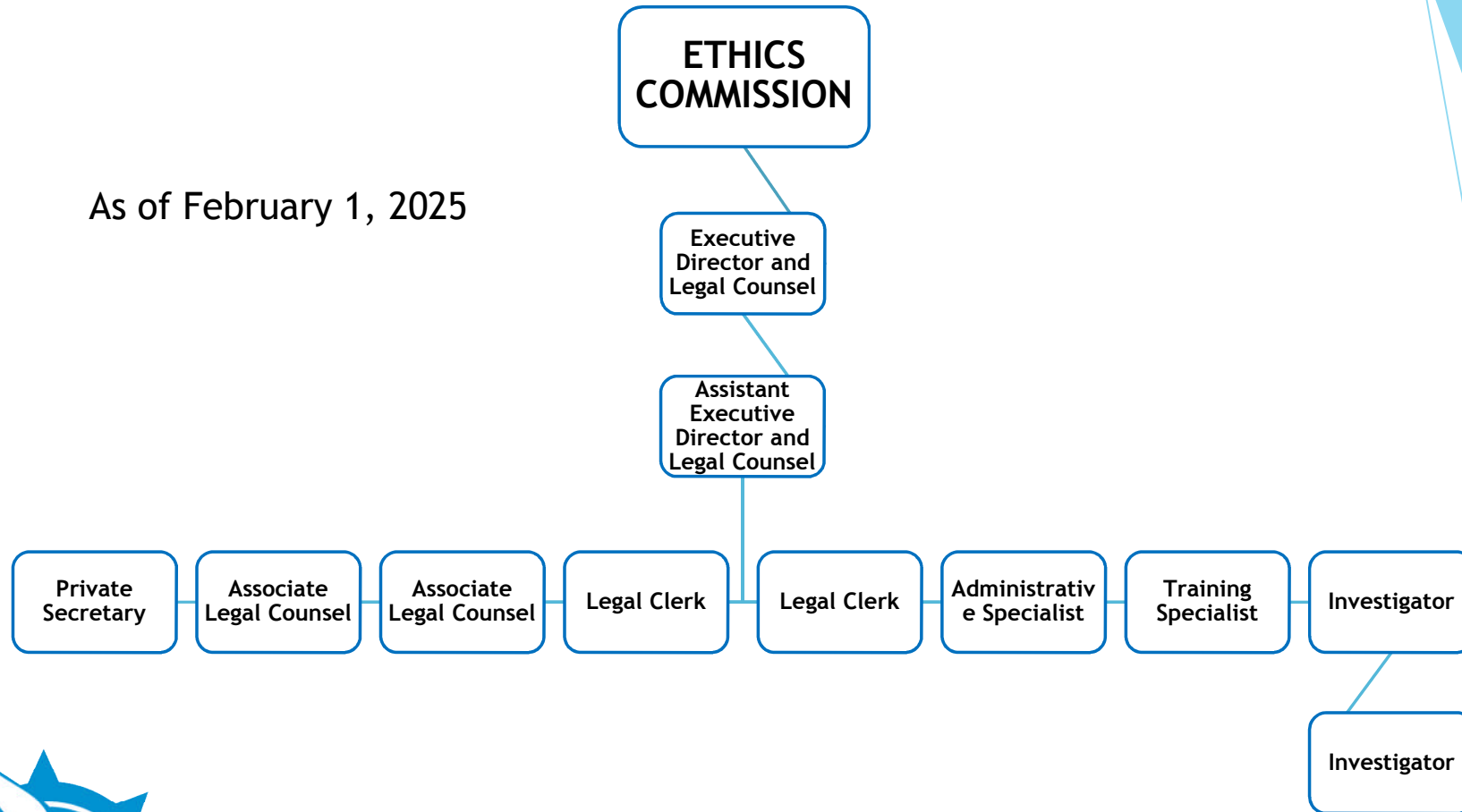
- Increases for Commissioner registration and travel to attend COGEL Conference (\$2,700)



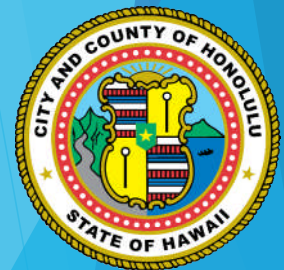
Honolulu Ethics Commission
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As of February 1, 2025



Honolulu Ethics Commission
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General/Highway/Subsidized Funded Vacancies

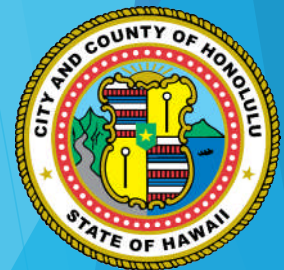
	<u>Positions</u>
Vacant Positions as of Feb. 1, 2025*	1
<u>Disposition of funded vacancies:</u>	
To be filled before Jul. 1, 2025	1**
To be filled in FY2025	--
No. of vacant positions that may be abolished	0

**Reflects the deletion of 0 deactivated positions*

***Vacant position filled 2/19/2025*



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QUESTIONS?

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Kapālama Hale

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~MAHALO~

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