

Fiscal Year 2026 Budget Request

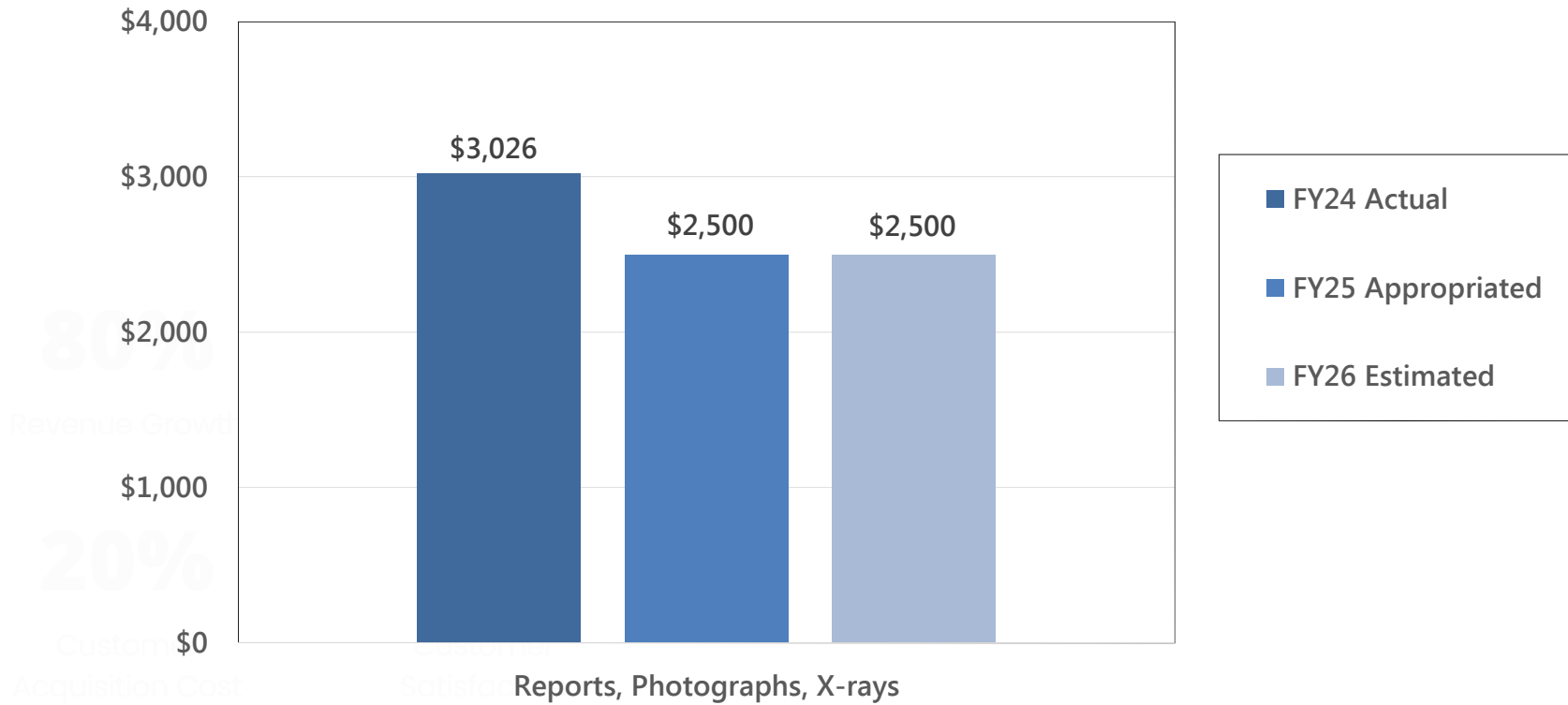
**Department of the
Medical Examiner**

**Masahiko Kobayashi, M.D., Ph.D.
Medical Examiner**

**Sasha Breland, M.D.
Deputy Medical Examiner**

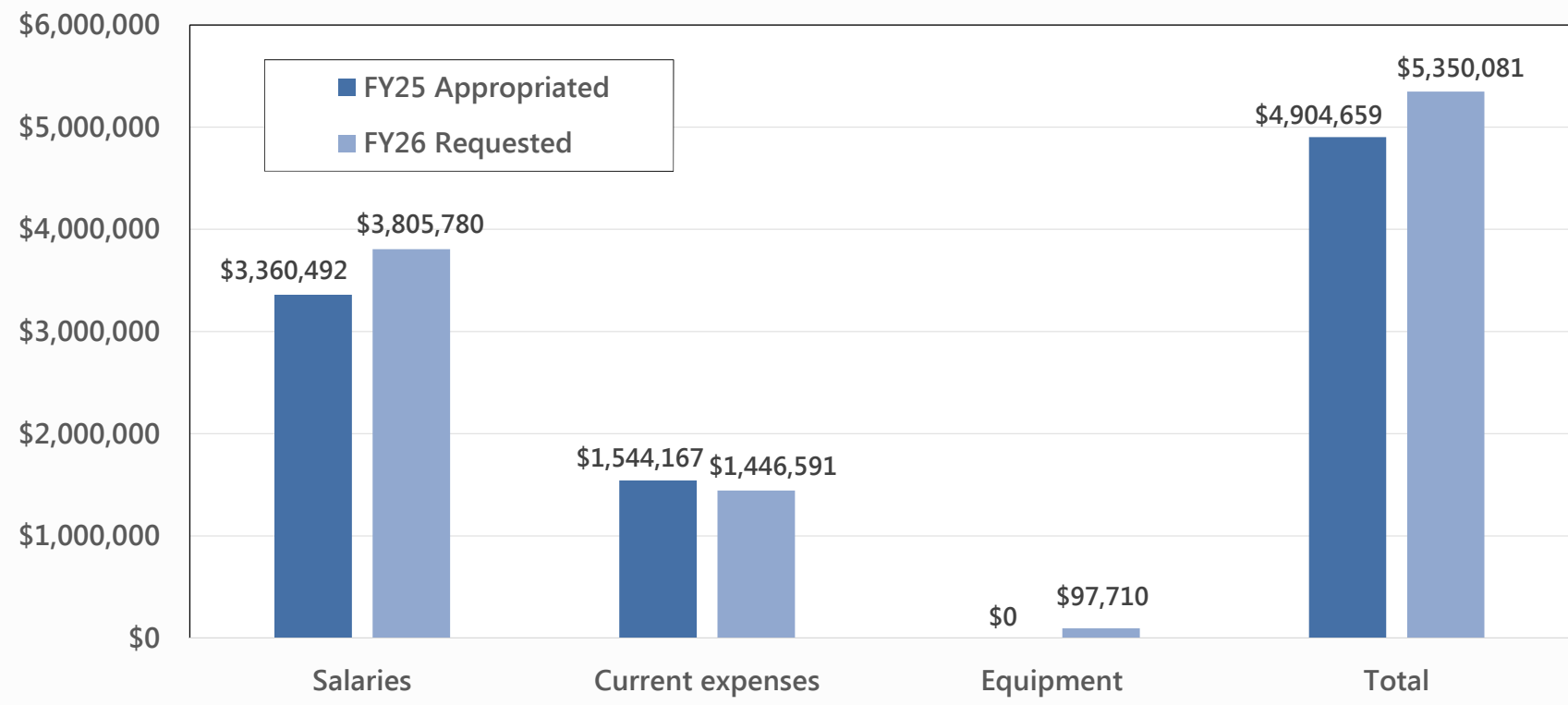
MED FY26 Operating Budget Summary

Department of the Medical Examiner – Revenue



MED FY26 Operating Budget Summary

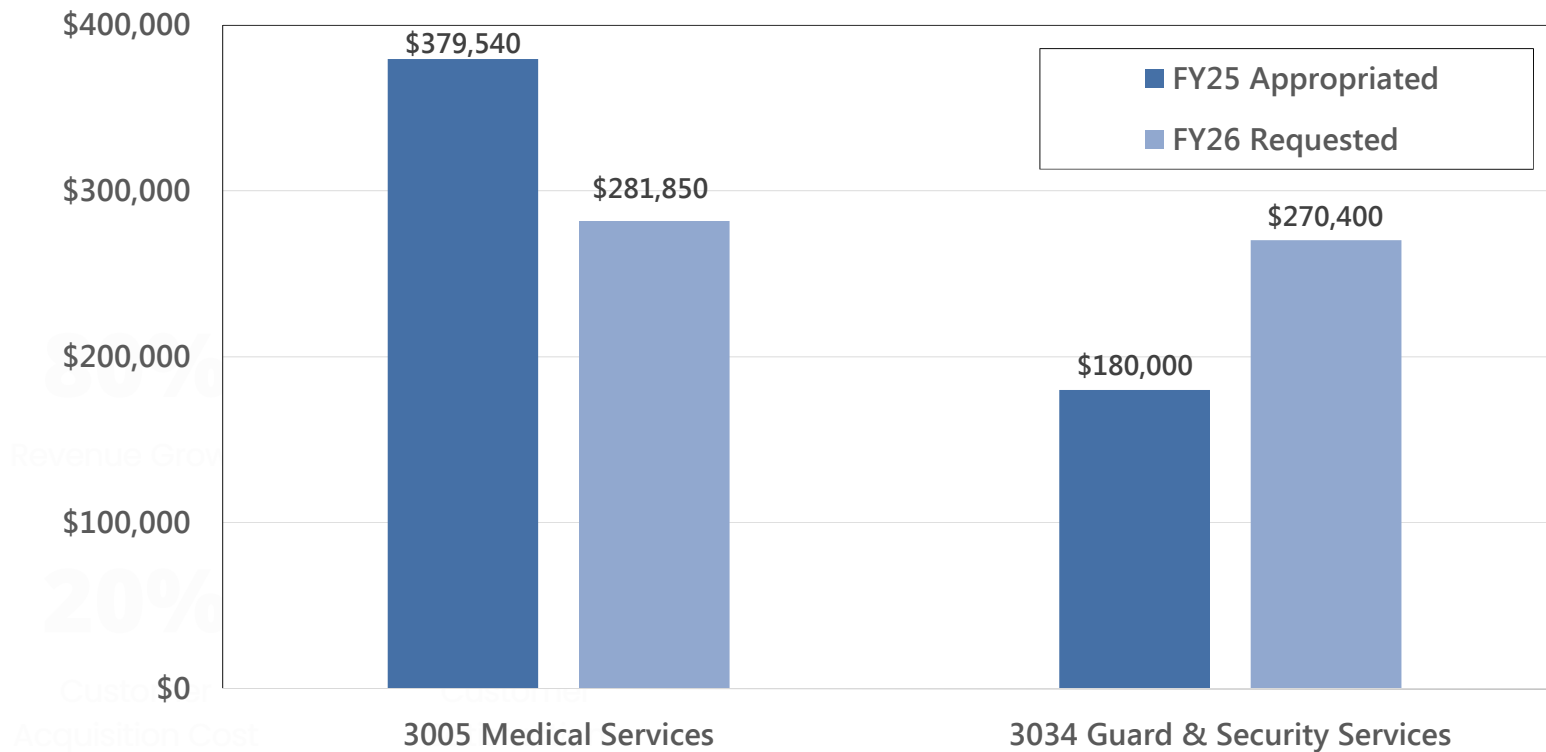
Department of the Medical Examiner – Budget Request



Total MED Operating Budget: \$5,350,081

MED FY26 Operating Budget Summary

Department of the Medical Examiner – Major Changes



Cost saving by use of DOH grant for toxicology testing

New contract with increased cost

BUDGET ISSUES

Ongoing reorganization efforts

- Executive Assistant II
- Office Assistant III
- Medicolegal Investigator IV

- \$238,200

MED FY26 Operating Budget Summary

Department of the Medical Examiner – Vacant Positions

**Vacant
position as of
February 1,
2025**

2

Down from 7

**Number of
vacancies to be
filled by July 1,
2025**

0

**Number of
vacancies to be
filled during FY
2026**

2

**Including Forensic
Pathologist
position**

**Number of
positions to be
abolished**

0

MED FY26 Operating Budget Summary

Department of the Medical Examiner – Overtime

	FY24 Actual	FY25 Appropriated	FY26 Proposed
1102 Non-Holiday Overtime Pay	\$91,474	\$35,000	\$60,000
1107 Holiday Overtime Pay	\$30,718	\$30,000	\$30,000

Total MED Overtime Request: \$90,000

FEDERAL FUNDS

No federal funds budgeted in FY26 budget

- MED has been using Centers for Disease Control and Prevention (CDC) "Overdose Data to Action (OD2A)" grant distributed by State Department of Health (\$155,388/year until August 2026)

MED FY26 Operating & CIP Budget Summary
Department of the Medical Examiner

Mahalo

