

DEPARTMENT OF BUDGET AND FISCAL SERVICES
KA 'OIHANA MĀLAMA MO'OHELU A KĀLĀ
CITY AND COUNTY OF HONOLULU

530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813
PHONE: (808) 768-3900 • FAX: (808) 768-3179 • WEBSITE: honolulu.gov

RICK BLANGIARDI
MAYOR
MEIA



ANDREW T. KAWANO
DIRECTOR
PO'O

CARRIE CASTLE
DEPUTY DIRECTOR
HOPE PO'O

March 5, 2025

The Honorable Tyler Dos Santos-Tam, Chair
and Members
Committee on Budget
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Dos Santos-Tam and Councilmembers:

SUBJECT: Budget Communication No. 2 – Item 11
Capital Budget for Fiscal Year (FY) 2026 – Line-Item Details
Exceeding \$50,000 Amendment

The line item details for two projects were inadvertently omitted from the response to Budget Communication Number 2, item 11. Please see the attached information on the Affordable Housing Development project and the Affordable Housing Mixed Use Development project.

Should there be any questions regarding this information, please contact me at (808) 768-3901.

Sincerely,

A handwritten signature in black ink, appearing to read "A. T. Kawano", is written over a horizontal line.

Digitally signed by
Kawano, Andy
Date: 2025.03.05
16:18:22 -10'00'

Andrew T. Kawano
Director

APPROVED:

A handwritten signature in black ink, appearing to read "Michael D. Formby", is written over a horizontal line.

Michael D. Formby, Managing Director
Office of the Managing Director

Project # Project Title

HUMAN SERVICES (Human Services) - FY26 CIP
2026003 AFFORDABLE HOUSING DEVELOPMENT

		CD	Land	Planning	Design	Construction	Inspection	Relocation	Other	Total
1	Provide Affordable Housing Fund (AF) for any projects eligible under ROH Chapter 6, Article 63 and the Revised Charter of the City and County of Honolulu Section 9-204 which may be administered or managed by the City and County of Honolulu or in conjunction with private non-profit or private developers.	99	5,000	5,000	5,000	5,000			10,362,000	10,382,000
TOTAL			5,000	5,000	5,000	5,000	-	-	10,362,000	10,382,000

CD denotes Council District

Project # Project Title

HUMAN SERVICES (Human Services) - FY26 CIP

2026004 AFFORDABLE HOUSING MIXED USE DEVELOPMENT

	CD	F	Land	Planning	Design	Construction	Inspection	Equipment	Relocation	Other	Total
Provision of funds for the acquisition of land, plan, design, construct, inspect and other miscellaneous costs for the purpose of developing, constructing, and providing low- and moderate-income affordable housing, including, but not limited to, housing for teachers and first responders, to address homelessness, and any necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include the costs of developing, constructing and providing: 1.mixed-income housing projects; or 2.mixed-use projects, which may combine low- and moderate-income affordable housing or mixed-income housing with governmental, educational, commercial, cultural, institutional, or industrial uses, for the purpose of providing such low- and moderate-income affordable housing, to the extent allowed by law.	99	GI	7,000,000	-	-	-	-			3,000,000	10,000,000
	TB		63,000,000	-	-	-	-	-	-	27,000,000	90,000,000
TOTAL			70,000,000	-	-	-	-	-	-	30,000,000	100,000,000