



**HONOLULU CITY COUNCIL**  
**KE KANIHELA O KE KALANA O HONOLULU**  
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March 5, 2025

Mr. Michael Formby, Managing Director  
Office of the Managing Director  
530 South King Street, Room 306  
Honolulu, Hawaii 96813

Dear Mr. Formby:

Subject: **BUDGET COMMUNICATION NO. 6**  
Request for Information Regarding Appropriations in the Fiscal Year 2026 Executive Budgets and Chapter 8A ("Taxation of Transient Accommodations Tax"), Revised Ordinances of Honolulu 2021

In accordance with Section 8A-1.1(3), Revised Ordinances of Honolulu 2021 ("ROH"), 8.34 percent of all transient accommodations taxes collected pursuant to ROH Chapter 8A must be used "to mitigate the impacts of visitors on public facilities and natural resources, including the restoration, operations, and maintenance of beaches and parks" and must be deposited into a special account in the General Fund ("GN").

As such, please provide a comprehensive list of Fiscal Year ("FY") 2026 appropriations in Bill 22 (2025) ("Relating to the Executive Operating Budget and Program for the Fiscal Year July 1, 2025 to June 30, 2026") for the Fiscal Year July 1, 2025 to June 30, 2026 that are proposed to be funded with GN monies pursuant to ROH § 8A-1.1(3).

For appropriations proposed in Bill 22 (2025), the list, which *should take the form of a table*, should provide at a minimum, the following information:

1. Function;
2. Program;
3. Budget Activity; and
4. Character of Expenditure.

Additionally, please provide the FY 2026 special account balance as established by ROH § 8A-1.1(3).

For your reference as to the content and format of the requested information, please see Departmental Communication 171 (2024). Please provide the information requested above by no later than **Wednesday, March 12, 2025**.

Thank you for your attention to this request.

Sincerely,

Tyler Dos Santos-Tam  
Chair, Committee on Budget

cc: Department of Budget and Fiscal Services