REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Tyler Dos Santos-Tam, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kiaʻāina, Matt Weyer

Committee Meeting Held
April 1, 2025

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 25-87 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 187, dated March 10, 2025, from the Department of Budget and Fiscal Services ("BFS") reports as follows:

The purpose of the resolution is to authorize the transfer not to exceed $774,800 in General Fund and $4,000 in Liquor Fund monies from the Provision for Salary Adjustments and Accrued Vacation Pay Activity (current expense character of expenditure ("COE")) to the activities of the executive agencies (salaries COE) to fund authorized pay increases and accrued vacation payouts.

The BFS Director, Andrew Kawano, provided comments. The Administrator of the Liquor Commission, Salvador Petilos, provided comments.

ADOPTED ON APR 16 2025

COMMITTEE REPORT NO. 110

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Your Committee on Budget is in accord with the intent and purpose of Resolution 25-87 and recommends its adoption. (Ayes: Dos Santos-Tam, Kia'āina, Nishimoto, Weyer – 4; Noes: None; Absent: Cordero – 1.)

Respectfully submitted,

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON APR 16 2025

COMMITTEE REPORT NO. 110