REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Tyler Dos Santos-Tam, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Matt Weyer

Committee Meeting Held
April 1, 2025

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 25-84 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 175, dated March 6, 2025, from the Department of Transportation Services reports as follows:

The purpose of the Resolution is to approve a transfer not to exceed $271,971.59 from the Department of Transportation Services ("DTS") Rail activity (current expense character of expenditure ("COE")) to the DTS Administration activity (current expense COE) for fiscal year 2025 to procure a 4.5 month software subscription that supports bus and rail service integration.

The DTS Director, Roger Morton, provided comments in support.

Your Committee on Budget is in accord with the intent and purpose of Resolution 25-84 and recommends its adoption. (Ayes: Dos Santos-Tam, Kia'āina, Nishimoto, Weyer – 4; Noes: None; Absent: Cordero – 1.)

Respectfully submitted,

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON APR 16 2025

COMMITTEE REPORT NO. 109