REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Tyler Dos Santos-Tam, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Matt Weyer

Committee Meeting Held
April 1, 2025

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 25-62 entitled:

"RESOLUTION APPROVING THE CITY AND COUNTY OF HONOLULU'S 2026 — 2030 CONSOLIDATED PLAN, INCLUDING THE THIRTY-FIRST (31ST) YEAR ACTION PLAN, FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT PARTNERSHIPS, EMERGENCY SOLUTIONS GRANTS, HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS, AND HOUSING TRUST FUND PROGRAMS AND AUTHORIZING ITS SUBMITTAL TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT,"

transmitted by Departmental Communication 115, dated February 13, 2025, from the Department of Budget and Fiscal Services ("BFS") reports as follows:

The purpose of the resolution is to approve the City and County of Honolulu's 2026-2030 Consolidated Plan/Action Plan for Community Development Block Grant, HOME Investment Partnerships, Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and Housing Trust Fund program funds, and to authorize its submittal to the U.S. Department of Housing and Urban Development.

The Deputy Director of Community Services, Aedward Los Banos provided comments.

The BFS Director, Andrew Kawano, provided comments.

ADOPTED ON APR 16 2025

COMMITTEE REPORT NO. 108

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Tyler Dos Santos-Tam, Chair, Scott Y. Nishimoto, Vice Chair,
Radiant Cordero, Esther Kia'āina, Matt Weyer

Your Committee on Budget is in accord with the intent and purpose of Resolution 25-62 and recommends its adoption. (Ayes: Dos Santos-Tam, Kia'āina, Nishimoto, Weyer – 4; Noes: None; Absent: Cordero – 1.)

Respectfully submitted,

Committee Chair

At the 4/16/25 Council meeting, the Resolution was amended and subsequently adopted as Resolution 25-62, FD1.