## REPORT OF THE COMMITTEE ON BUDGET

**Voting Members:** 

Tyler Dos Santos-Tam, Chair; Scott Y. Nishimoto, Vice Chair; Radiant Cordero, Esther Kiaʻāina, Matt Weyer

Committee Meeting Held March 31, 2025

Honorable Tommy Waters Chair, City Council City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Bill 27 (2025) entitled:

"A BILL FOR AN ORDINANCE RELATING TO THE HONOLULU AUTHORITY FOR RAPID TRANSPORTATION CAPITAL BUDGET FOR THE FISCAL YEAR JULY 1, 2025 TO JUNE 30, 2026,"

transmitted by Departmental Communication 816 (2024) dated December 2, 2024, from the Honolulu Authority of Rapid Transportation ("HART"), which passed first reading at the March 19, 2025 Council meeting, reports as follows:

The purpose of the bill is to appropriate \$793,630,000 for projects and public improvements in the Utilities or Other Enterprises function for the HART Capital Budget for fiscal year July 1, 2025 to June 30, 2026.

One individual offered comments.

## HONOLULU CITY COUNCIL

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Your Committee on Budget is in accord with the intent and purpose of Bill 27 (2025) and recommends that it pass second reading, be scheduled for a public hearing, and be referred back to Committee. (Ayes: Cordero, Kiaʻāina, Nishimoto, Weyer -4; Noes: None; Absent: Dos Santos-Tam -1.)

Respectfully submitted,

Committee Chair

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