REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Tyler Dos Santos-Tam, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kiaʻāina, Matt Weyer

Committee Meeting Held
March 31, 2025

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Bill 26 (2025) entitled:

"A BILL FOR AN ORDINANCE RELATING TO THE HONOLULU AUTHORITY FOR RAPID TRANSPORTATION OPERATING BUDGET FOR THE FISCAL YEAR JULY 1, 2025 TO JUNE 30, 2026,"

transmitted by Departmental Communication 816 (2024) dated December 2, 2024, from the Honolulu Authority of Rapid Transportation ("HART"), which passed first reading at the March 19, 2025 Council meeting, reports as follows:

The purpose of the bill is to appropriate $665,994,753 less an interfund transfer of $662,843,963 for a net total amount of $3,150,790 for the HART Operating Budget for fiscal year July 1, 2025 to June 30, 2026.

One individual offered comments.

ADOPTED ON APR 16 2025

COMMITTEE REPORT NO. 103

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Tyler Dos Santos-Tam, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Matt Weyer

Your Committee on Budget is in accord with the intent and purpose of Bill 26 (2025) and recommends that it pass second reading, be scheduled for a public hearing, and be referred back to Committee. (Ayes: Cordero, Kia'āina, Nishimoto, Weyer – 4; Noes: None; Absent: Dos Santos-Tam – 1.)

Respectfully submitted,

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON APR 16 2025

COMMITTEE REPORT NO. 103