REPORT OF THE COMMITTEE ON BUDGET

Voting Members:
Tyler Dos Santos-Tam, Chair; Scott Y. Nishimoto, Vice Chair;
Radiant Cordero, Esther Kia'āina, Matt Weyer

Committee Meeting Held
March 4, 2025

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 25-53 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 94, dated February 6, 2025, from the Honolulu Police Department reports as follows:

The purpose of the resolution is to authorize a transfer of $4,875,000 in General Fund monies from the Administrative Services activity (salaries character of expenditure ("COE")) to the Support Services activity (current expense and equipment COE) for fiscal year 2025 to cover equipment procurements for the acquisition of police vehicles and fuel management system replacement.

Major Ryan Hironaka, Honolulu Police Department provided comments in support.

Your Committee on Budget is in accord with the intent and purpose of Resolution 25-53 and recommends its adoption. (Ayes: Cordero, Dos Santos-Tam, Nishimoto, Weyer – 4; Noes: None; Absent: Kia'āina – 1.)

Respectfully submitted,

Committee Chair

HONOLULU CITY COUNCIL
Ke Kanihela o ke Kalana o Honolulu
CITY AND COUNTY OF HONOLULU

ADOPTED ON MAR 19 2025

COMMITTEE REPORT NO. 70