HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. 25-53

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 2021 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of $100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as it may be amended, whichever is less; and

WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of: (a) $100,000; or (b) the greater of: (i) 10 percent of the appropriation for either the originating or receiving character of expenditure; or (ii) $10,000; and

WHEREAS, Ordinance 24-10, Capital Budget, included $4,875,000 in Equipment monies that the Honolulu Police Department ("HPD") would use for equipment acquisition for police operations; and

WHEREAS, the HPD is requesting to transfer $4,875,000 in the Operating Budget from the Administrative Services Activity, General Fund (Salaries ["S"] character of expenditure) to the Support Services Activity, General Fund (Current Expense ["CE"] and Equipment ["E"] characters of expenditure) to cover equipment procurements for the fiscal year 2025 for the acquisition of police vehicles and fuel management system replacement; now, therefore,

BE IT RESOLVED by the City Council of the City and County of Honolulu that up to $4,875,000 in General Fund monies be transferred between the following characters of expenditure:

From	To	Amount	Fund
Administrative Services (S)	Support Services (E)	$4,275,000	General Fund
Administrative Services (S)	Support Services (CE)	$ 600,000	General Fund

HONOLULU CITY COUNCIL

KE KANIHELA O KE KALANA O HONOLULU

CITY AND COUNTY OF HONOLULU

No. 25-53

RESOLUTION

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provision of this Resolution; and

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to Chief of Police of the Honolulu Police Department and the Director of the Department of Budget and Fiscal Services.

INTRODUCED BY:

Tony Wahn (br)

DATE OF INTRODUCTION:

FEB 10 2025

Honolulu, Hawai'i

Councilmembers

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

CERTIFICATE

RESOLUTION 25-53

Introduced: 02/10/25 By: TOMMY WATERS - BY REQUEST Committee: BUDGET (BUD)

Title: RELATING TO THE TRANSFER OF FUNDS.

Voting Legend: * = Aye w/Reservations

02/10/25	INTRO	Introduced.
03/04/25	BUD	Reported out for adoption. CR-70 4 AYES: CORDERO, DOS SANTOS-TAM, NISHIMOTO, WEYER 1 ABSENT: KIA'ĀINA
03/19/25	CCL	Committee report and Resolution were adopted. 9 AYES: CORDERO, DOS SANTOS-TAM, KIA'ĀINA, NISHIMOTO, OKIMOTO, TULBA, TUPOLA, WATERS, WEYER

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this RESOLUTION.

GLEN I. TAKAHASHI, CITY CLERK

TOMMY WATERS, CHAIR AND PRESIDING OFFICER